



**153rd GENERAL ASSEMBLY
FISCAL NOTE**

BILL:	HOUSE BILL NO. 383
SPONSOR:	Representative Carson
DESCRIPTION:	AN ACT TO AMEND TITLE 29 OF THE DELAWARE CODE RELATING TO PAY FOR DEPARTMENT OF TRANSPORTATION EMPLOYEES.

Assumptions:

1. This Act becomes effective on July 1, 2026, upon signature of the Governor.
2. This Act requires the Department of Transportation (DOT) to provide overtime compensation at a rate of time and one-half after working 37.5 hours in a week to exempt employees.
3. According to the DOT, 161 exempt employees have earned straight overtime in the current year. If these employees were compensated at time and a half for those hours, the estimated annual personnel costs, including other employment costs (OECs), to the Transportation Trust Fund would be \$749,800.
4. Additionally, a 2% inflation cost has been included for projected increases in salary and OECs.

Cost:

Transportation Trust Fund

Fiscal Year 2027:	\$749,800
Fiscal Year 2028:	\$764,796
Fiscal Year 2029:	\$780,191

Prepared by Julie Fedele
Office of the Controller General