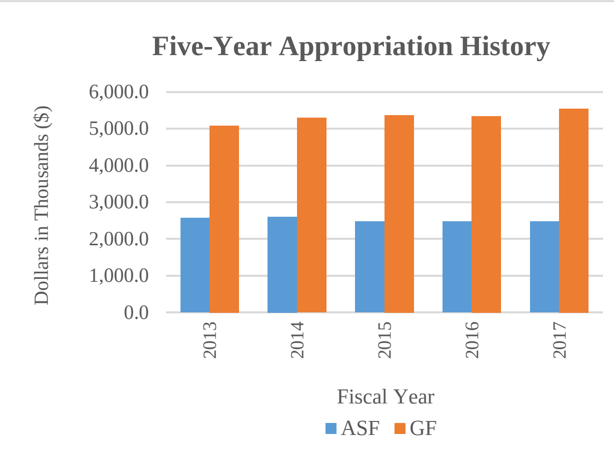
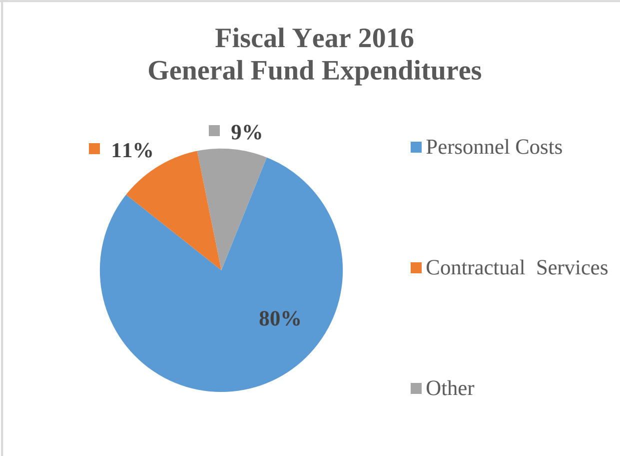
Fire Prevention Commission

At a Glance

- Protect life and property from fire for the residents of Delaware;
- Provide residents of Delaware and all visitors a fire safe environment in the home, the workplace or wherever they pursue their varied interests;
- Provide firefighters, Emergency Medical Services personnel, first responders and residents with professional instruction and training to ensure quality emergency response; and
- Improve public safety in the State.





Overview

The Office of the State Fire Marshal provides enforcement of the state fire prevention regulations; performs inspections, plan reviews, fire investigations and juvenile intervention programs; and interacts with the public.

The State Fire School provides training on a daily basis, undertakes projects and engages in activities, which will serve to improve emergency response capabilities of the State's fire responders.

The State Fire Prevention Commission provides leadership, policy development, planning and analysis with regard to state fire prevention regulations, ambulance regulations, fire company financial reporting, Emergency Medical Technician certification, ambulance inspections and investigatory services.

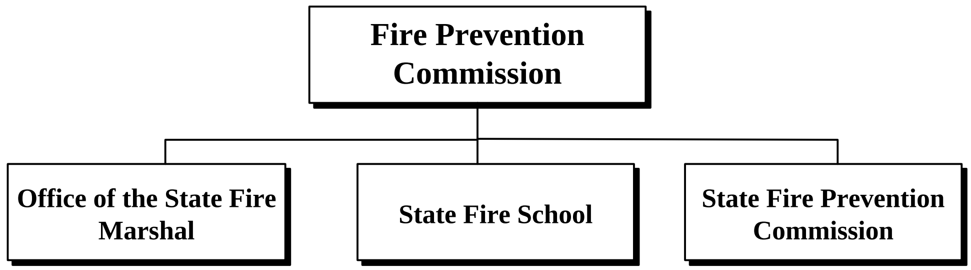
On the Web

For more information about the Office of the State Fire Marshal, visit their website at: www.statefiremarshal.delaware.gov.

For more information about the State Fire School, visit their website at: www.statefireschool.delaware.gov.

For more information about the State Fire Prevention Commission, visit their website at: www.statefirecommission.delaware.gov.

Fire Prevention Commission



IPU	Performance Measure Name	Fiscal Year 2016 Actual	Fiscal Year 2017 Budget	Fiscal Year 2018 Governor's Recommend
75-01-01	***Office of the State Fire Marshal***			
	% of fires cleared by arrest or apprehension	33	35	37
	# of code violations cleared by re-inspection	2,035	2,150	2,250
	Average turnaround time for full plan reviews (days)	10	9	8
	Fire investigation caseload per deputy	58	50	48
	Plan review caseload per fire protection specialist	330	365	400
	Full plan reviews/ inspections:			
	New Castle County	3,389	3,560	3,740
	Kent County	776	815	855
	Sussex County	2,866	2,900	3,050
75-02-01	***State Fire School***			
	# of programs	1,788	1,500	1,500
	# of students:			
	fire/rescue	9,212	10,000	10,000
	emergency care	7,785	10,000	8,500
	industry	1,266	1,000	1,000
	hazardous materials technician program	621	400	400
	fire safety/injury prevention	30,282	35,000	35,000

IPU	Performance Measure Name	Fiscal Year 2016 Actual	Fiscal Year 2017 Budget	Fiscal Year 2018 Governor's Recommend
	# of fire safety/injury prevention programs	228	250	250
75-03-01	***State Fire Prevention Commission***			
	# of hearings - public, appeal grievance	18	18	18
	# of commission meetings	18	12	12
	# of fire service functions	300	300	300
	# of emergency service functions	75	75	75

FIRE PREVENTION COMMISSION
DEPARTMENT SUMMARY

75-00-00	POSITIONS				DOLLARS			
Appropriation Units	**FY 2016 Actual**	**FY 2017 Budget**	**FY 2018 Request**	**FY 2018 Recommend**	**FY 2016 Actual**	**FY 2017 Budget**	**FY 2018 Request**	**FY 2018 Recommend**
Office of the State Fire Marshal								
General Funds	26.8	26.5	26.5	**26.5**	2,355.1	2,677.8	2,729.5	**2,718.9**
Appropriated S/F	27.2	26.5	26.5	**26.5**	1,761.2	2,424.7	2,424.7	**2,424.7**
Non-Appropriated S/F					21.2			
	54.0	53.0	53.0	**53.0**	4,137.5	5,102.5	5,154.2	**5,143.6**
State Fire School								
General Funds	18.5	18.5	18.5	**18.5**	2,438.0	2,490.0	2,535.4	**2,522.2**
Appropriated S/F					12.9	50.0	50.0	**50.0**
Non-Appropriated S/F	0.5	0.5	0.5	**0.5**	1,536.3	771.9	797.4	**797.4**
	19.0	19.0	19.0	**19.0**	3,987.2	3,311.9	3,382.8	**3,369.6**
State Fire Prevention Commission								
General Funds	2.0	3.0	3.0	**3.0**	272.3	373.3	386.9	**366.3**
Appropriated S/F								
Non-Appropriated S/F					1,159.0			
	2.0	3.0	3.0	**3.0**	1,431.3	373.3	386.9	**366.3**
TOTAL								
General Funds	47.3	48.0	48.0	**48.0**	5,065.4	5,541.1	5,651.8	**5,607.4**
Appropriated S/F	27.2	26.5	26.5	**26.5**	1,774.1	2,474.7	2,474.7	**2,474.7**
Non-Appropriated S/F	0.5	0.5	0.5	**0.5**	2,716.5	771.9	797.4	**797.4**
	75.0	75.0	75.0	**75.0**	9,556.0	8,787.7	8,923.9	**8,879.5**

FIRE PREVENTION COMMISSION
DEPARTMENT SUMMARY

75-00-00	POSITIONS				DOLLARS			
Appropriation Units	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Recommend	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Recommend
OTHER AVAILABLE FUNDS - REGULAR OPERATIONS								
General Funds					0.6	64.4		
Special Funds					-0.6			
SUBTOTAL						64.4		
TOTAL DEPARTMENT - REGULAR OPERATIONS								
General Funds					5,066.0	5,605.5	5,651.8	**5,607.4**
Special Funds					4,490.0	3,246.6	3,272.1	**3,272.1**
TOTAL					9,556.0	8,852.1	8,923.9	**8,879.5**
TOTAL DEPARTMENT								
FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS								
CAPITAL IMPROVEMENTS - SPECIAL FUNDS					112.3			
GRAND TOTAL								
General Funds					5,066.0	5,605.5	5,651.8	**5,607.4**
Special Funds					4,602.3	3,246.6	3,272.1	**3,272.1**
GRAND TOTAL					9,668.3	8,852.1	8,923.9	**8,879.5**
(Reverted)					34.0			
(Encumbering)					64.4			
(Continuing)								

FIRE PREVENTION COMMISSION
OFFICE OF THE STATE FIRE MARSHAL
OFFICE OF THE STATE FIRE MARSHAL
INTERNAL PROGRAM UNIT SUMMARY

75-01-01 Lines	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Base	Inflation & Volume Adjustment	Structural Changes	Enhance-ments	FY 2018 Recommend
Personnel Costs								
General Funds	2,002.7	2,235.9	2,287.6	2,280.6				**2,280.6**
Appropriated S/F	1,684.1	1,745.2	1,745.2	1,745.2				**1,745.2**
Non-Appropriated S/F								
	3,686.8	3,981.1	4,032.8	4,025.8				**4,025.8**
Travel								
General Funds								
Appropriated S/F	3.2	34.0	34.0	34.0				**34.0**
Non-Appropriated S/F	2.1							
	5.3	34.0	34.0	34.0				**34.0**
Contractual Services								
General Funds	288.4	356.7	356.7	353.1				**353.1**
Appropriated S/F	43.4	366.8	366.8	366.8				**366.8**
Non-Appropriated S/F	0.2							
	332.0	723.5	723.5	719.9				**719.9**
Energy								
General Funds	39.7	59.8	59.8	59.8				**59.8**
Appropriated S/F								
Non-Appropriated S/F								
	39.7	59.8	59.8	59.8				**59.8**
Supplies and Materials								
General Funds	22.3	23.4	23.4	23.4				**23.4**
Appropriated S/F	18.1	81.0	81.0	81.0				**81.0**
Non-Appropriated S/F								
	40.4	104.4	104.4	104.4				**104.4**
Capital Outlay								
General Funds								
Appropriated S/F	12.4	196.2	196.2	196.2				**196.2**
Non-Appropriated S/F	18.9							
	31.3	196.2	196.2	196.2				**196.2**
Juv. Firesetter Intervention Pgm.								
General Funds	2.0	2.0	2.0	2.0				**2.0**
Appropriated S/F								
Non-Appropriated S/F								
	2.0	2.0	2.0	2.0				**2.0**
Revenue Refund								
General Funds								
Appropriated S/F		1.5	1.5	1.5				**1.5**
Non-Appropriated S/F								
		1.5	1.5	1.5				**1.5**
TOTAL								
General Funds	2,355.1	2,677.8	2,729.5	2,718.9				**2,718.9**
Appropriated S/F	1,761.2	2,424.7	2,424.7	2,424.7				**2,424.7**
Non-Appropriated S/F	21.2							
	4,137.5	5,102.5	5,154.2	5,143.6				**5,143.6**

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FIRE PREVENTION COMMISSION
OFFICE OF THE STATE FIRE MARSHAL
OFFICE OF THE STATE FIRE MARSHAL
INTERNAL PROGRAM UNIT SUMMARY

75-01-01 Lines	**FY 2016 Actual**	**FY 2017 Budget**	**FY 2018 Request**	**FY 2018 Base**	**Inflation & Volume Adjustment**	**Structural Changes**	**Enhance-ments**	**FY 2018 Recommend**
IPU REVENUES								
General Funds	126.1	65.8	65.8	65.8				**65.8**
Appropriated S/F	2,682.9	2,737.3	2,737.3	2,737.3				**2,737.3**
Non-Appropriated S/F	30.1							
	2,839.1	2,803.1	2,803.1	2,803.1				**2,803.1**
POSITIONS								
General Funds	26.8	26.5	26.5	26.5				**26.5**
Appropriated S/F	27.2	26.5	26.5	26.5				**26.5**
Non-Appropriated S/F								
	54.0	53.0	53.0	53.0				**53.0**

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Base adjustments include ($7.0) in Personnel Costs to reflect a complement reduction; and ($3.6) in Contractual Services to reflect a reduction in operating expenditures.

FIRE PREVENTION COMMISSION
STATE FIRE SCHOOL
STATE FIRE SCHOOL
INTERNAL PROGRAM UNIT SUMMARY

75-02-01 Lines	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Base	Inflation & Volume Adjustment	Structural Changes	Enhance-ments	FY 2018 Recommend
Personnel Costs								
General Funds	1,886.7	1,890.9	1,936.3	1,929.7				**1,929.7**
Appropriated S/F								
Non-Appropriated S/F	25.0	27.0	29.0	29.0				**29.0**
	1,911.7	1,917.9	1,965.3	1,958.7				**1,958.7**
Travel								
General Funds								
Appropriated S/F								
Non-Appropriated S/F	21.5	14.0	14.0	14.0				**14.0**
	21.5	14.0	14.0	14.0				**14.0**
Contractual Services								
General Funds	249.9	257.0	257.0	257.0				**257.0**
Appropriated S/F								
Non-Appropriated S/F	285.6	294.0	274.0	274.0				**274.0**
	535.5	551.0	531.0	531.0				**531.0**
Energy								
General Funds	90.3	97.5	97.5	97.5				**97.5**
Appropriated S/F								
Non-Appropriated S/F								
	90.3	97.5	97.5	97.5				**97.5**
Supplies and Materials								
General Funds	77.6	110.0	110.0	110.0				**110.0**
Appropriated S/F								
Non-Appropriated S/F	610.0	431.9	475.4	475.4				**475.4**
	687.6	541.9	585.4	585.4				**585.4**
Capital Outlay								
General Funds	34.0	35.0	35.0	28.4				**28.4**
Appropriated S/F								
Non-Appropriated S/F	573.6							
	607.6	35.0	35.0	28.4				**28.4**
Other Items								
General Funds								
Appropriated S/F								
Non-Appropriated S/F	20.6	5.0	5.0	5.0				**5.0**
	20.6	5.0	5.0	5.0				**5.0**
Stress Management								
General Funds	4.6	4.6	4.6	4.6				**4.6**
Appropriated S/F								
Non-Appropriated S/F								
	4.6	4.6	4.6	4.6				**4.6**
EMT Training								
General Funds	94.9	95.0	95.0	95.0				**95.0**
Appropriated S/F								
Non-Appropriated S/F								
	94.9	95.0	95.0	95.0				**95.0**

FIRE PREVENTION COMMISSION
STATE FIRE SCHOOL
STATE FIRE SCHOOL
INTERNAL PROGRAM UNIT SUMMARY

75-02-01 Lines	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2018 Recommend
Local Emergency Planning Commission								
General Funds								
Appropriated S/F	12.9	50.0	50.0	50.0				**50.0**
Non-Appropriated S/F								
	12.9	50.0	50.0	50.0				**50.0**
TOTAL								
General Funds	2,438.0	2,490.0	2,535.4	2,522.2				**2,522.2**
Appropriated S/F	12.9	50.0	50.0	50.0				**50.0**
Non-Appropriated S/F	1,536.3	771.9	797.4	797.4				**797.4**
	3,987.2	3,311.9	3,382.8	3,369.6				**3,369.6**
IPU REVENUES								
General Funds								
Appropriated S/F	12.9	50.0	50.0	50.0				**50.0**
Non-Appropriated S/F	1,512.9	771.9	797.4	797.4				**797.4**
	1,525.8	821.9	847.4	847.4				**847.4**
POSITIONS								
General Funds	18.5	18.5	18.5	18.5				**18.5**
Appropriated S/F								
Non-Appropriated S/F	0.5	0.5	0.5	0.5				**0.5**
	19.0	19.0	19.0	19.0				**19.0**

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Base adjustments include ($6.6) in Personnel Costs to reflect a complement reduction; and ($6.6) in Capital Outlay to reflect a reduction in operating expenditures related to training equipment.

FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
INTERNAL PROGRAM UNIT SUMMARY

75-03-01 Lines	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Base	Inflation & Volume Adjustment	Structural Changes	Enhance-ments	FY 2018 Recommend
Personnel Costs								
General Funds	140.7	186.3	189.9	189.4				**189.4**
Appropriated S/F								
Non-Appropriated S/F								
	140.7	186.3	189.9	189.4				**189.4**
Travel								
General Funds	14.5	14.5	14.5	14.5				**14.5**
Appropriated S/F								
Non-Appropriated S/F								
	14.5	14.5	14.5	14.5				**14.5**
Contractual Services								
General Funds	26.8	89.7	99.7	89.7				**89.7**
Appropriated S/F								
Non-Appropriated S/F	1,159.0							
	1,185.8	89.7	99.7	89.7				**89.7**
Supplies and Materials								
General Funds	3.1	3.1	3.1	3.1				**3.1**
Appropriated S/F								
Non-Appropriated S/F								
	3.1	3.1	3.1	3.1				**3.1**
One-Time								
General Funds	7.5							
Appropriated S/F								
Non-Appropriated S/F								
	7.5							
Statewide Fire Safety Education								
General Funds	75.0	75.0	75.0	64.9				**64.9**
Appropriated S/F								
Non-Appropriated S/F								
	75.0	75.0	75.0	64.9				**64.9**
Governor's Fire Safety Conference								
General Funds	4.7	4.7	4.7	4.7				**4.7**
Appropriated S/F								
Non-Appropriated S/F								
	4.7	4.7	4.7	4.7				**4.7**
TOTAL								
General Funds	272.3	373.3	386.9	366.3				**366.3**
Appropriated S/F								
Non-Appropriated S/F	1,159.0							
	1,431.3	373.3	386.9	366.3				**366.3**

FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
INTERNAL PROGRAM UNIT SUMMARY

75-03-01 Lines	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Base	Inflation & Volume Adjustment	Structural Changes	Enhance-ments	FY 2018 Recommend
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F	1,572.1							
	1,572.1							
POSITIONS								
General Funds	2.0	3.0	3.0	3.0				**3.0**
Appropriated S/F								
Non-Appropriated S/F								
	2.0	3.0	3.0	3.0				**3.0**

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Base adjustments include ($0.5) in Personnel Costs to reflect a complement reduction; and ($10.1) in Statewide Fire Safety Education to reflect a pass through program reduction.

*Do not recommend enhancement of $10.0 in Contractual Services.