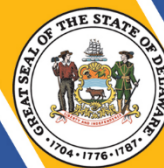
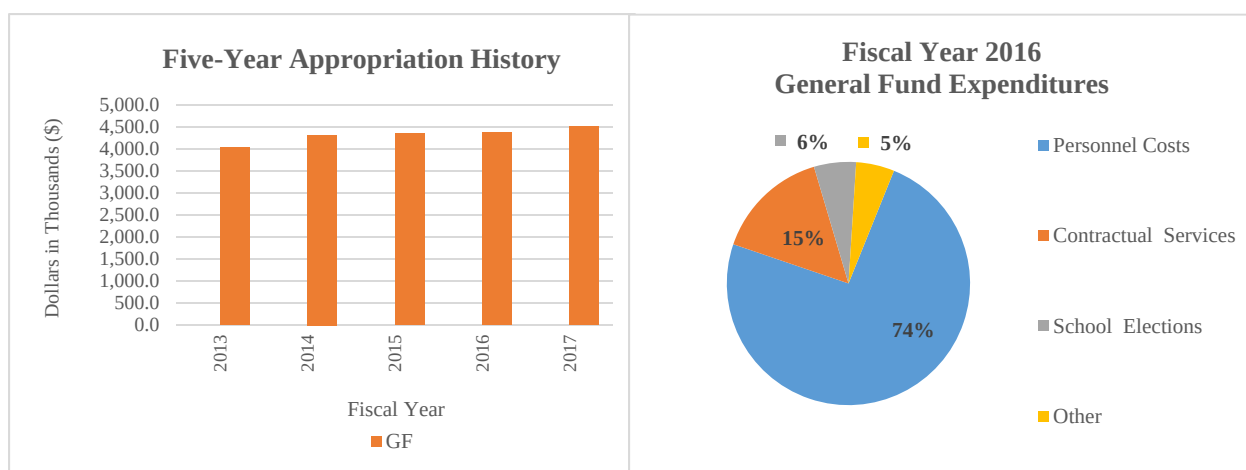


Elections



At a Glance

- Ensure the standard administration of Delaware election laws;
- Conduct elections for Delaware residents from presidential primaries to school and municipal elections;
- Use technology to improve services to Delaware residents here and abroad;
- Register all eligible Delaware residents who submit a complete and accurate voter registration application and remove ineligible voters from the list of registered voters; and
- Educate the public regarding the elections process and the use of the State's electronic voting machines.



Overview

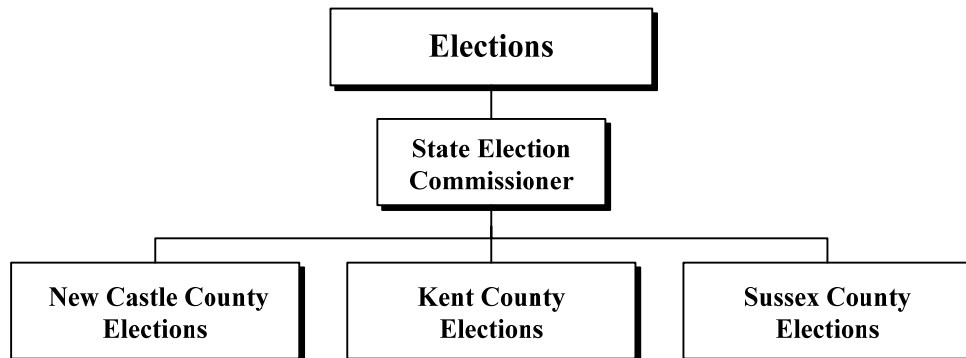
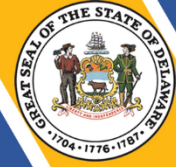
The mission of the Department of Elections is to provide a standardized, secure and accurate election system for the residents of Delaware. The department provides residents with voter registration information and the structure needed to participate in elections, as well as access to campaign finance reports.

Each county has an election office that is responsible for facilitating primary, general, school, special and municipal elections within the county.

On the Web

For more information about the Department of Elections, visit their website at: www.elections.delaware.gov.

Elections



IPU	Performance Measure Name	Fiscal Year 2016 Actual	Fiscal Year 2017 Budget	Fiscal Year 2018 Governor's Recommend
70-01-01	<i>State Election Commissioner</i>			
	# of candidate committees	2,039	2,085	2,168
	# of requests for campaign finance assistance	3,900	4,300	4,500
	# of referenda elections	11	13	15
	# of school board elections	16	16	16
70-02-01	<i>New Castle County Elections</i>			
	Voter Registration Transactions			
	New voters	18,131	18,000	14,000
	Address changes	27,413	26,000	24,000
	Name changes	13,679	7,000	6,000
	Party changes	10,920	8,000	5,000
	Cancelled Voter Registrations			
	Deceased	3,511	5,000	5,000
	Verification programs	2,081	14,000	14,000
	Moved out of State	3,500	7,000	7,000
	Board actions	22	20	20
	Not a citizen	6	20	20

Elections



IPU	Performance Measure Name	Fiscal Year 2016 Actual	Fiscal Year 2017 Budget	Fiscal Year 2018 Governor's Recommend
	Absentee Ballots			
	Total ballots issued	2,940	14,000*	1,000
	*Presidential election year.			
70-03-01	Kent County Elections			
	Voter Registration Transactions			
	New voters	5,894	6,070	6,252
	Address changes	9,242	9,519	9,804
	Name changes	4,534	4,670	4,810
	Party changes	2,913	3,000	3,090
	Cancelled Voter Registrations			
	Deceased	1,149	1,183	1,218
	Verification programs	20	2,346	3,049
	Moved out of State	686	1,500	1,000
	Absentee Ballots			
	Total ballots issued	947	5,347*	0
	*Presidential election year.			
70-04-01	Sussex County Elections			
	Voter Registration Transactions			
	New voters	9,378	10,100	10,200
	Address changes	9,731	13,500	13,600
	Name changes	1,652	1,385	1,660
	Party changes	4,072	1,950	1,960
	Cancelled Voter Registrations			
	Deceased	1,656	1,195	1,856
	Verification programs	2,131	2,512	2,612
	Moved out of State	729	2,592	2,692
	Board action	18	35	35

Elections



IPU	Performance Measure Name	Fiscal Year 2016 Actual	Fiscal Year 2017 Budget	Fiscal Year 2018 Governor's Recommend
	Absentee Ballots			
	Total ballots issued	1,825	8,400*	0
	<i>*Presidential election year.</i>			

**ELECTIONS
DEPARTMENT SUMMARY**

70-00-00								
Appropriation Units	POSITIONS				DOLLARS			
	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Recommend	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Recommend
State Election Commissioner								
General Funds	42.0	42.0	42.0	42.0	3,513.5	3,693.5	4,296.4	4,171.0
Appropriated S/F								
Non-Appropriated S/F					606.4	31.2	31.2	31.2
	42.0	42.0	42.0	42.0	4,119.9	3,724.7	4,327.6	4,202.2
New Castle County Elections								
General Funds					461.4	480.3	506.6	506.6
Appropriated S/F					31.2			
Non-Appropriated S/F					606.0			
					1,098.6	480.3	506.6	506.6
Kent County Elections								
General Funds					220.2	249.9	253.1	251.1
Appropriated S/F								
Non-Appropriated S/F					201.9			
					422.1	249.9	253.1	251.1
Sussex County Elections								
General Funds					79.4	86.9	95.9	93.8
Appropriated S/F								
Non-Appropriated S/F					203.4			
					282.8	86.9	95.9	93.8
TOTAL								
General Funds	42.0	42.0	42.0	42.0	4,274.5	4,510.6	5,152.0	5,022.5
Appropriated S/F					31.2			
Non-Appropriated S/F					1,617.7	31.2	31.2	31.2
	42.0	42.0	42.0	42.0	5,923.4	4,541.8	5,183.2	5,053.7

**ELECTIONS
DEPARTMENT SUMMARY**

70-00-00		POSITIONS				DOLLARS			
Appropriation Units	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Recommend		FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Recommend
OTHER AVAILABLE FUNDS - REGULAR OPERATIONS									
General Funds						-0.5	53.8		
Special Funds						-0.1			
SUBTOTAL						-0.6	53.8		
TOTAL DEPARTMENT - REGULAR OPERATIONS									
General Funds						4,274.0	4,564.4	5,152.0	5,022.5
Special Funds						1,648.8	31.2	31.2	31.2
TOTAL						5,922.8	4,595.6	5,183.2	5,053.7
TOTAL DEPARTMENT									
FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS									
CAPITAL IMPROVEMENTS - SPECIAL FUNDS									
GRAND TOTAL									
General Funds						4,274.0	4,564.4	5,152.0	5,022.5
Special Funds						1,648.8	31.2	31.2	31.2
GRAND TOTAL						5,922.8	4,595.6	5,183.2	5,053.7
		(Reverted)				37.7			
		(Encumbering)				33.9			
		(Continuing)				19.9			

ELECTIONS
STATE ELECTION COMMISSIONER
STATE ELECTION COMMISSIONER
INTERNAL PROGRAM UNIT SUMMARY

70-01-01								
Lines	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2018 Recommend
Personnel Costs								
General Funds	3,167.2	3,324.3	3,408.9	3,408.9				3,408.9
Appropriated S/F								
Non-Appropriated S/F	31.7							
	3,198.9	3,324.3	3,408.9	3,408.9				3,408.9
Travel								
General Funds	0.3	1.0	10.0	1.0				1.0
Appropriated S/F								
Non-Appropriated S/F	18.0							
	18.3	1.0	10.0	1.0				1.0
Contractual Services								
General Funds	193.8	198.3	559.9	198.3	5.0		240.2	443.5
Appropriated S/F								
Non-Appropriated S/F	527.3	31.2	31.2	31.2				31.2
	721.1	229.5	591.1	229.5	5.0		240.2	474.7
Energy								
General Funds	8.1	9.7	9.7	9.7				9.7
Appropriated S/F								
Non-Appropriated S/F								
	8.1	9.7	9.7	9.7				9.7
Supplies and Materials								
General Funds	6.7	9.4	9.4	9.4				9.4
Appropriated S/F								
Non-Appropriated S/F	13.8							
	20.5	9.4	9.4	9.4				9.4
Capital Outlay								
General Funds		0.8	0.8	0.8				0.8
Appropriated S/F								
Non-Appropriated S/F	15.6							
	15.6	0.8	0.8	0.8				0.8
Voter Purging								
General Funds		15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
		15.0	15.0	15.0				15.0
Technology Development								
General Funds	22.4	20.0	20.0	20.0				20.0
Appropriated S/F								
Non-Appropriated S/F								
	22.4	20.0	20.0	20.0				20.0
Voting Machines								
General Funds	115.0	115.0	262.7	115.0			147.7	262.7
Appropriated S/F								
Non-Appropriated S/F								
	115.0	115.0	262.7	115.0			147.7	262.7

ELECTIONS
STATE ELECTION COMMISSIONER
STATE ELECTION COMMISSIONER
INTERNAL PROGRAM UNIT SUMMARY

70-01-01								
Lines	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2018 Recommend
TOTAL								
General Funds	3,513.5	3,693.5	4,296.4	3,778.1	5.0		387.9	4,171.0
Appropriated S/F								
Non-Appropriated S/F	<u>606.4</u>	<u>31.2</u>	<u>31.2</u>	<u>31.2</u>				<u>31.2</u>
	4,119.9	3,724.7	4,327.6	3,809.3	5.0		387.9	4,202.2
IPU REVENUES								
General Funds	1.9	29.0	29.0	29.0				29.0
Appropriated S/F								
Non-Appropriated S/F	<u>4.7</u>	<u>20.0</u>	<u>20.0</u>	<u>20.0</u>				<u>20.0</u>
	6.6	49.0	49.0	49.0				49.0
POSITIONS								
General Funds	42.0	42.0	42.0	42.0				42.0
Appropriated S/F								
Non-Appropriated S/F	<u>42.0</u>	<u>42.0</u>	<u>42.0</u>	<u>42.0</u>				<u>42.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend inflation and volume adjustment of \$5.0 in Contractual Services for lease obligations.

*Recommend enhancements of \$240.2 in Contractual Services and \$147.7 in Voting Machines due to the loss of federal funding. Do not recommend additional enhancements of \$9.0 in Travel and \$16.4 in Contractual Services.

*Do not recommend one-time of \$100.0 in Contractual Services.

ELECTIONS
NEW CASTLE COUNTY ELECTIONS
NEW CASTLE COUNTY ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY

70-02-01								
Lines	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2018 Recommend
Personnel Costs								
General Funds								
Appropriated S/F								
Non-Appropriated S/F	58.8							
	58.8							
Travel								
General Funds	1.4	6.0	6.0	6.0				6.0
Appropriated S/F								
Non-Appropriated S/F	2.5							
	3.9	6.0	6.0	6.0				6.0
Contractual Services								
General Funds	265.3	281.1	307.4	281.1	6.8	-9.0	19.5	298.4
Appropriated S/F								
Non-Appropriated S/F	533.5							
	798.8	281.1	307.4	281.1	6.8	-9.0	19.5	298.4
Energy								
General Funds	21.0	27.1	27.1	27.1		9.0		36.1
Appropriated S/F								
Non-Appropriated S/F								
	21.0	27.1	27.1	27.1		9.0		36.1
Supplies and Materials								
General Funds	6.2	7.7	7.7	7.7				7.7
Appropriated S/F								
Non-Appropriated S/F	8.7							
	14.9	7.7	7.7	7.7				7.7
Special Elections								
General Funds								
Appropriated S/F	31.2							
Non-Appropriated S/F	2.5							
	33.7							
School Elections								
General Funds	167.5	158.4	158.4	158.4				158.4
Appropriated S/F								
Non-Appropriated S/F								
	167.5	158.4	158.4	158.4				158.4
TOTAL								
General Funds	461.4	480.3	506.6	480.3	6.8		19.5	506.6
Appropriated S/F	31.2							
Non-Appropriated S/F	606.0							
	1,098.6	480.3	506.6	480.3	6.8		19.5	506.6

**ELECTIONS
NEW CASTLE COUNTY ELECTIONS
NEW CASTLE COUNTY ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY**

70-02-01								
Lines	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2018 Recommend

IPU REVENUES

General Funds	
Appropriated S/F	
Non-Appropriated S/F	58.3
	58.3

POSITIONS

General Funds
Appropriated S/F
Non-Appropriated S/F

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- *Recommend inflation and volume adjustment of \$6.8 in Contractual Services for lease obligations.
- *Recommend structural changes of (\$9.0) in Contractual Services and \$9.0 in Energy to reflect projected expenditures.
- *Recommend enhancement of \$19.5 in Contractual Services due to the loss of federal funding.

ELECTIONS
KENT COUNTY ELECTIONS
KENT COUNTY ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY

70-03-01								
Lines	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2018 Recommend
Personnel Costs								
General Funds								
Appropriated S/F								
Non-Appropriated S/F	40.4							
	40.4							
Contractual Services								
General Funds	161.8	194.6	197.8	194.6	3.2			197.8
Appropriated S/F								
Non-Appropriated S/F	161.5							
	323.3	194.6	197.8	194.6	3.2			197.8
Energy								
General Funds	12.0	12.0	12.0	12.0				12.0
Appropriated S/F								
Non-Appropriated S/F								
	12.0	12.0	12.0	12.0				12.0
Supplies and Materials								
General Funds	3.5	3.5	3.5	3.5				3.5
Appropriated S/F								
Non-Appropriated S/F								
	3.5	3.5	3.5	3.5				3.5
Mobile Registration								
General Funds	0.6	2.0	2.0					
Appropriated S/F								
Non-Appropriated S/F								
	0.6	2.0	2.0					
School Elections								
General Funds	42.3	37.8	37.8	37.8				37.8
Appropriated S/F								
Non-Appropriated S/F								
	42.3	37.8	37.8	37.8				37.8
TOTAL								
General Funds	220.2	249.9	253.1	247.9	3.2			251.1
Appropriated S/F								
Non-Appropriated S/F	201.9							
	422.1	249.9	253.1	247.9	3.2			251.1
IPU REVENUES								
General Funds	0.1							
Appropriated S/F								
Non-Appropriated S/F								
	0.1							

ELECTIONS
KENT COUNTY ELECTIONS
KENT COUNTY ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY

70-03-01					Inflation			
	FY 2016	FY 2017	FY 2018	FY 2018	& Volume	Structural	Enhance-	FY 2018
Lines	Actual	Budget	Request	Base	Adjustment	Changes	ments	Recommend

POSITIONS

General Funds

Appropriated S/F

Non-Appropriated S/F

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Base adjustments include (\$2.0) in Mobile Registration to eliminate funding.

*Recommend inflation and volume adjustment of \$3.2 in Contractual Services for lease obligations.

ELECTIONS
SUSSEX COUNTY ELECTIONS
SUSSEX COUNTY ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY

70-04-01								
Lines	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2018 Recommend
Personnel Costs								
General Funds								
Appropriated S/F								
Non-Appropriated S/F	37.5							
	37.5							
Travel								
General Funds	1.7	2.2	2.2	2.2				2.2
Appropriated S/F								
Non-Appropriated S/F								
	1.7	2.2	2.2	2.2				2.2
Contractual Services								
General Funds	29.0	29.1	38.1	29.1			9.0	38.1
Appropriated S/F								
Non-Appropriated S/F	158.9							
	187.9	29.1	38.1	29.1			9.0	38.1
Supplies and Materials								
General Funds	12.4	12.7	12.7	12.7				12.7
Appropriated S/F								
Non-Appropriated S/F	5.6							
	18.0	12.7	12.7	12.7				12.7
Capital Outlay								
General Funds	2.6	2.0	2.0	2.0				2.0
Appropriated S/F								
Non-Appropriated S/F	1.4							
	4.0	2.0	2.0	2.0				2.0
Operations								
General Funds	4.1							
Appropriated S/F								
Non-Appropriated S/F								
	4.1							
Mobile Registration								
General Funds		2.1	2.1					
Appropriated S/F								
Non-Appropriated S/F								
		2.1	2.1					
School Elections								
General Funds	29.6	38.8	38.8	38.8				38.8
Appropriated S/F								
Non-Appropriated S/F								
	29.6	38.8	38.8	38.8				38.8
TOTAL								
General Funds	79.4	86.9	95.9	84.8			9.0	93.8
Appropriated S/F								
Non-Appropriated S/F	203.4							
	282.8	86.9	95.9	84.8			9.0	93.8

ELECTIONS
SUSSEX COUNTY ELECTIONS
SUSSEX COUNTY ELECTIONS
INTERNAL PROGRAM UNIT SUMMARY

70-04-01								
Lines	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2018 Recommend
IPU REVENUES								
General Funds	0.8	2.0	2.0	2.0				2.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.8</u>	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>				<u>2.0</u>

POSITIONS

General Funds
Appropriated S/F
Non-Appropriated S/F

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Base adjustments include (\$2.1) in Mobile Registration to eliminate funding.

*Recommend enhancement of \$9.0 in Contractual Services due to the loss of federal funding.