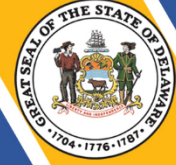


Legislative



Legislative

**General Assembly
- House**

**General Assembly
- Senate**

**Commission on
Interstate
Cooperation**

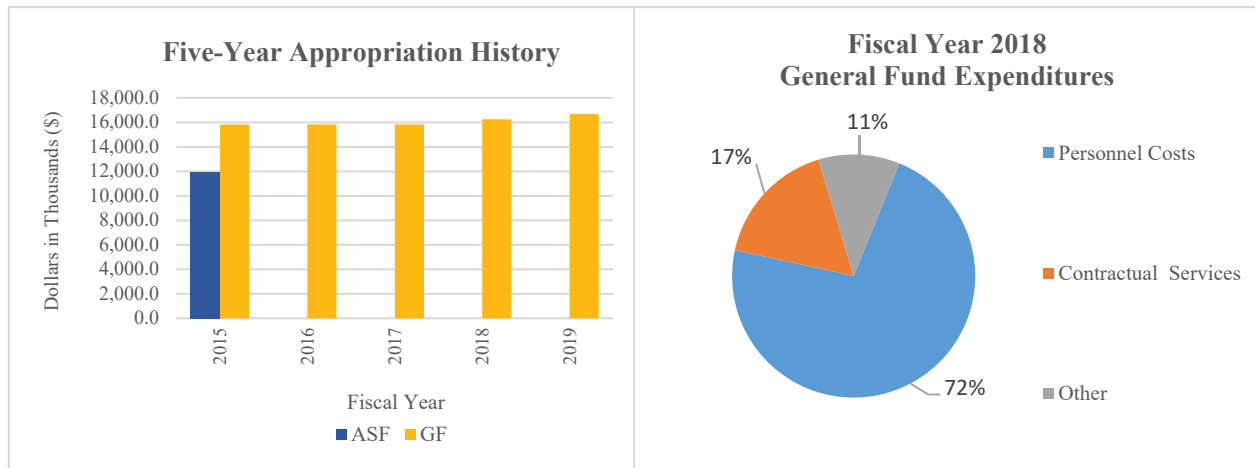
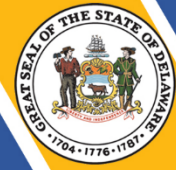
**Legislative
Council**

- Research
- Office of the Controller General
- Code Revisors
- Commission on Uniform State Laws

At a Glance

- Conduct official business of the State, the House and Senate including holding official sessions, hearings and meetings on legislation that impacts the State and its residents, as well as provide staff support for research, constituent casework, committee work and public information services;
- Enable legislators and certain non-legislators to attend seminars and conferences; the Commission on Interstate Cooperation and the Code Revisors also compile and update the Delaware Code;
- Serve as a non-partisan and confidential reference, the Legislative Council Division of Research provides information relating to legislative matters and subjects of interest to the Legislature;
- Provide comprehensive budget analyses, fiscal notes and limited numbers of management and program reviews, the Office of the Controller General assists the Legislature and various legislative committees; and
- Consider and draft uniform and model laws, the Commission on Uniform State Laws devises and recommends courses of action to the Legislature.

Legislative



Overview

The General Assembly is the legislative body for Delaware. It is a bicameral legislature composed of 41 Representatives and 21 Senators. Members are elected from single-member districts. There are no term limits for members. Elections of members are held in November, with Representatives being elected to two-year terms and Senators being elected to four-year terms. Within the Legislature, there are four divisions consisting of: House of Representatives; Senate; Commission on Interstate Cooperation; and Legislative Council (Research, Office of the Controller General, Code Revisors and Commission on Uniform State Laws).

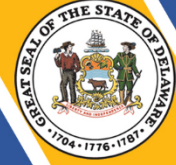
On the Web

For more information, visit legis.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2018 Actual	Fiscal Year 2019 Budget	Fiscal Year 2020 Governor's Recommended
01-08-01	Research			
	# of bills: drafted and introduced	303	199	209
	drafted and not introduced	150	109	114
	# of library interactions/inquiries	643	638	661

Legislative



IPU	Performance Measure Name	Fiscal Year 2018 Actual	Fiscal Year 2019 Budget	Fiscal Year 2020 Governor's Recommended
	<i>Joint Legislative Oversight and Sunset Committee (JLOSC) Support</i>			
	# of bills drafted and introduced on recommendation of JLOSC	5	6	6
	# of reports drafted	8	7	6
	# of matters requiring research	100	100	100
	# of agency reviews (only new reviews for the fiscal year)	4	4	4
	# of agency reviews completed and released or terminated	3	3	4
	# of agency reviews carried over	1	1	2
	<i>Registrar of Regulations</i>			
	# of regulations and general notices published in the Register of Regulations	328	360	325

**LEGISLATIVE
DEPARTMENT SUMMARY**

01-00-00					DOLLARS				
	POSITIONS								
Appropriation Units	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend	
General Assembly, House									
General Funds	32.0	32.0	32.0	32.0	6,570.8	6,707.1	6,856.0	6,856.0	
Appropriated S/F									
Non-Appropriated S/F									
	32.0	32.0	32.0	32.0	6,570.8	6,707.1	6,856.0	6,856.0	
General Assembly, Senate									
General Funds	25.0	25.0	25.0	25.0	4,324.0	4,395.3	4,486.8	4,486.8	
Appropriated S/F									
Non-Appropriated S/F									
	25.0	25.0	25.0	25.0	4,324.0	4,395.3	4,486.8	4,486.8	
Commission on Interstate Cooperation									
General Funds					771.9	803.8	803.8	803.8	
Appropriated S/F									
Non-Appropriated S/F									
					771.9	803.8	803.8	803.8	
Legislative Council									
General Funds	32.0	31.0	31.0	31.0	5,194.3	4,770.3	4,821.9	4,821.9	
Appropriated S/F									
Non-Appropriated S/F									
	32.0	31.0	31.0	31.0	5,194.3	4,770.3	4,821.9	4,821.9	
TOTAL									
General Funds	89.0	88.0	88.0	88.0	16,861.0	16,676.5	16,968.5	16,968.5	
Appropriated S/F									
Non-Appropriated S/F									
	89.0	88.0	88.0	88.0	16,861.0	16,676.5	16,968.5	16,968.5	

**LEGISLATIVE
DEPARTMENT SUMMARY**

01-00-00 Appropriation Units	POSITIONS				DOLLARS			
	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend
OTHER AVAILABLE FUNDS - REGULAR OPERATIONS								
General Funds						8,078.7		
Special Funds								
SUBTOTAL						8,078.7		
TOTAL DEPARTMENT - REGULAR OPERATIONS								
General Funds					16,861.0	24,755.2	16,968.5	16,968.5
Special Funds								
TOTAL					16,861.0	24,755.2	16,968.5	16,968.5
TOTAL DEPARTMENT								
FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS								
CAPITAL IMPROVEMENTS - SPECIAL FUNDS								
					499.9			
GRAND TOTAL								
General Funds					16,861.0	24,755.2	16,968.5	16,968.5
Special Funds					499.9			
GRAND TOTAL					17,360.9	24,755.2	16,968.5	16,968.5
	(Reverted)				2.5			
	(Encumbering)				144.0			
	(Continuing)				7,934.7			

LEGISLATIVE
GENERAL ASSEMBLY, HOUSE
GENERAL ASSEMBLY, HOUSE
INTERNAL PROGRAM UNIT SUMMARY

01-01-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
Personnel Costs								
General Funds	5,709.5	5,711.2	5,860.1	5,860.1				5,860.1
Appropriated S/F								
Non-Appropriated S/F								
	<u>5,709.5</u>	<u>5,711.2</u>	<u>5,860.1</u>	<u>5,860.1</u>				<u>5,860.1</u>
Travel								
General Funds	5.5	40.3	40.3	40.3				40.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>5.5</u>	<u>40.3</u>	<u>40.3</u>	<u>40.3</u>				<u>40.3</u>
Contractual Services								
General Funds	386.1	472.6	472.6	472.6				472.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>386.1</u>	<u>472.6</u>	<u>472.6</u>	<u>472.6</u>				<u>472.6</u>
Supplies and Materials								
General Funds	23.0	35.0	35.0	35.0				35.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>23.0</u>	<u>35.0</u>	<u>35.0</u>	<u>35.0</u>				<u>35.0</u>
Mileage - Legislative								
General Funds	62.4	70.0	70.0	70.0				70.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>62.4</u>	<u>70.0</u>	<u>70.0</u>	<u>70.0</u>				<u>70.0</u>
Expenses - House Members								
General Funds	375.0	363.0	363.0	363.0				363.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>375.0</u>	<u>363.0</u>	<u>363.0</u>	<u>363.0</u>				<u>363.0</u>
House Committee Expenses								
General Funds	9.3	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>9.3</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
TOTAL								
General Funds	6,570.8	6,707.1	6,856.0	6,856.0				6,856.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>6,570.8</u>	<u>6,707.1</u>	<u>6,856.0</u>	<u>6,856.0</u>				<u>6,856.0</u>

LEGISLATIVE
GENERAL ASSEMBLY, HOUSE
GENERAL ASSEMBLY, HOUSE
INTERNAL PROGRAM UNIT SUMMARY

01-01-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds	32.0	32.0	32.0	32.0				32.0
Appropriated S/F								
Non-Appropriated S/F								
	32.0	32.0	32.0	32.0				32.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend base funding to maintain Fiscal Year 2019 level of service.

**LEGISLATIVE
GENERAL ASSEMBLY, SENATE
GENERAL ASSEMBLY, SENATE
INTERNAL PROGRAM UNIT SUMMARY**

01-02-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
Personnel Costs								
General Funds	3,809.9	3,875.2	3,966.7	3,966.7				3,966.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>3,809.9</u>	<u>3,875.2</u>	<u>3,966.7</u>	<u>3,966.7</u>				<u>3,966.7</u>
Travel								
General Funds	12.4	19.8	19.8	19.8				19.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>12.4</u>	<u>19.8</u>	<u>19.8</u>	<u>19.8</u>				<u>19.8</u>
Contractual Services								
General Funds	165.0	177.3	177.3	177.3				177.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>165.0</u>	<u>177.3</u>	<u>177.3</u>	<u>177.3</u>				<u>177.3</u>
Supplies and Materials								
General Funds	58.5	45.0	45.0	45.0				45.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>58.5</u>	<u>45.0</u>	<u>45.0</u>	<u>45.0</u>				<u>45.0</u>
Capital Outlay								
General Funds	27.0	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>27.0</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
Mileage - Legislative								
General Funds	39.3	42.3	42.3	42.3				42.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>39.3</u>	<u>42.3</u>	<u>42.3</u>	<u>42.3</u>				<u>42.3</u>
Expenses - Senate Members								
General Funds	191.6	185.7	185.7	185.7				185.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>191.6</u>	<u>185.7</u>	<u>185.7</u>	<u>185.7</u>				<u>185.7</u>
Senate Committee Expenses								
General Funds	20.3	35.0	35.0	35.0				35.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>20.3</u>	<u>35.0</u>	<u>35.0</u>	<u>35.0</u>				<u>35.0</u>
TOTAL								
General Funds	4,324.0	4,395.3	4,486.8	4,486.8				4,486.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>4,324.0</u>	<u>4,395.3</u>	<u>4,486.8</u>	<u>4,486.8</u>				<u>4,486.8</u>

LEGISLATIVE
GENERAL ASSEMBLY, SENATE
GENERAL ASSEMBLY, SENATE
INTERNAL PROGRAM UNIT SUMMARY

01-02-01					Inflation			
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	& Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds	25.0	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
	25.0	25.0	25.0	25.0				25.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend base funding to maintain Fiscal Year 2019 level of service.

**LEGISLATIVE
COMMISSION ON INTERSTATE COOPERATION
COMMISSION ON INTERSTATE COOPERATION
INTERNAL PROGRAM UNIT SUMMARY**

01-05-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
Travel								
General Funds	3.4	9.0	9.0	9.0				9.0
Appropriated S/F								
Non-Appropriated S/F	3.4	9.0	9.0	9.0				9.0
Contractual Services								
General Funds		40.0	40.0	40.0				40.0
Appropriated S/F								
Non-Appropriated S/F		40.0	40.0	40.0				40.0
Supplies and Materials								
General Funds		0.4	0.4	0.4				0.4
Appropriated S/F								
Non-Appropriated S/F		0.4	0.4	0.4				0.4
Legislative Travel								
General Funds	39.4	20.0	20.0	20.0				20.0
Appropriated S/F								
Non-Appropriated S/F	39.4	20.0	20.0	20.0				20.0
Council of State Governments								
General Funds	98.4	99.9	99.9	99.9				99.9
Appropriated S/F								
Non-Appropriated S/F	98.4	99.9	99.9	99.9				99.9
Nat. Conf. State Legislatures								
General Funds	119.5	119.5	119.5	119.5				119.5
Appropriated S/F								
Non-Appropriated S/F	119.5	119.5	119.5	119.5				119.5
Legislation for Gaming States								
General Funds	12.5	20.0	20.0	20.0				20.0
Appropriated S/F								
Non-Appropriated S/F	12.5	20.0	20.0	20.0				20.0
Eastern Trade Council								
General Funds		5.0	5.0	5.0				5.0
Appropriated S/F								
Non-Appropriated S/F		5.0	5.0	5.0				5.0
Interstate Agric Commission								
General Funds	51.7	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F	51.7	25.0	25.0	25.0				25.0

**LEGISLATIVE
COMMISSION ON INTERSTATE COOPERATION
COMMISSION ON INTERSTATE COOPERATION
INTERNAL PROGRAM UNIT SUMMARY**

01-05-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
State and Local Legal Center, NCSL								
General Funds		3.0	3.0	3.0				3.0
Appropriated S/F								
Non-Appropriated S/F								
		3.0	3.0	3.0				3.0
Delaware River Basin Commission								
General Funds	447.0	447.0	447.0	447.0				447.0
Appropriated S/F								
Non-Appropriated S/F								
	447.0	447.0	447.0	447.0				447.0
National Foundation for Women Legislators								
General Funds		15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
		15.0	15.0	15.0				15.0
TOTAL								
General Funds	771.9	803.8	803.8	803.8				803.8
Appropriated S/F								
Non-Appropriated S/F								
	771.9	803.8	803.8	803.8				803.8
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend base funding to maintain Fiscal Year 2019 level of service.

**LEGISLATIVE
LEGISLATIVE COUNCIL
APPROPRIATION UNIT SUMMARY**

01-08-00								
Programs	POSITIONS				DOLLARS			
	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend
Research								
General Funds	17.0	17.0	17.0	17.0	1,804.3	1,877.6	1,865.2	1,865.2
Appropriated S/F								
Non-Appropriated S/F								
	17.0	17.0	17.0	17.0	1,804.3	1,877.6	1,865.2	1,865.2
Office of the Controller General								
General Funds	15.0	14.0	14.0	14.0	3,238.8	2,668.7	2,731.7	2,731.7
Appropriated S/F								
Non-Appropriated S/F								
	15.0	14.0	14.0	14.0	3,238.8	2,668.7	2,731.7	2,731.7
Code Revisors								
General Funds					102.0	172.2	172.2	172.2
Appropriated S/F								
Non-Appropriated S/F								
					102.0	172.2	172.2	172.2
Comm. on Uniform State Laws								
General Funds					49.2	51.8	52.8	52.8
Appropriated S/F								
Non-Appropriated S/F								
					49.2	51.8	52.8	52.8
TOTAL								
General Funds	32.0	31.0	31.0	31.0	5,194.3	4,770.3	4,821.9	4,821.9
Appropriated S/F								
Non-Appropriated S/F								
	32.0	31.0	31.0	31.0	5,194.3	4,770.3	4,821.9	4,821.9

**LEGISLATIVE
LEGISLATIVE COUNCIL
RESEARCH
INTERNAL PROGRAM UNIT SUMMARY**

01-08-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
Personnel Costs								
General Funds	1,337.4	1,386.3	1,416.6	1,416.6				1,416.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,337.4</u>	<u>1,386.3</u>	<u>1,416.6</u>	<u>1,416.6</u>				<u>1,416.6</u>
Travel								
General Funds	11.0	16.5	16.5	16.5				16.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>11.0</u>	<u>16.5</u>	<u>16.5</u>	<u>16.5</u>				<u>16.5</u>
Contractual Services								
General Funds	351.0	261.4	261.4	261.4				261.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>351.0</u>	<u>261.4</u>	<u>261.4</u>	<u>261.4</u>				<u>261.4</u>
Supplies and Materials								
General Funds	69.8	107.7	107.7	107.7				107.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>69.8</u>	<u>107.7</u>	<u>107.7</u>	<u>107.7</u>				<u>107.7</u>
Capital Outlay								
General Funds	5.8	27.0	27.0	27.0				27.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>5.8</u>	<u>27.0</u>	<u>27.0</u>	<u>27.0</u>				<u>27.0</u>
Printing - Laws and Journals								
General Funds	15.8	28.5	28.5	28.5				28.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>15.8</u>	<u>28.5</u>	<u>28.5</u>	<u>28.5</u>				<u>28.5</u>
Sunset Committee Expenses								
General Funds	13.5	7.5	7.5	7.5				7.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>13.5</u>	<u>7.5</u>	<u>7.5</u>	<u>7.5</u>				<u>7.5</u>
Technical Advisory Office								
General Funds		42.7		42.7		-42.7		
Appropriated S/F								
Non-Appropriated S/F								
		<u>42.7</u>		<u>42.7</u>		<u>-42.7</u>		
TOTAL								
General Funds	1,804.3	1,877.6	1,865.2	1,907.9		-42.7		1,865.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,804.3</u>	<u>1,877.6</u>	<u>1,865.2</u>	<u>1,907.9</u>		<u>-42.7</u>		<u>1,865.2</u>

LEGISLATIVE
LEGISLATIVE COUNCIL
RESEARCH
INTERNAL PROGRAM UNIT SUMMARY

01-08-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds	17.0	17.0	17.0	17.0				17.0
Appropriated S/F								
Non-Appropriated S/F								
	17.0	17.0	17.0	17.0				17.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend structural change of (\$42.7) in Technical Advisory Office to Personnel Costs in Office of the Controller General (01-08-02) to reflect projected expenditures.

**LEGISLATIVE
LEGISLATIVE COUNCIL
OFFICE OF THE CONTROLLER GENERAL
INTERNAL PROGRAM UNIT SUMMARY**

01-08-02								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
Personnel Costs								
General Funds	1,337.0	1,381.0	1,444.0	1,401.3		42.7		1,444.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,337.0</u>	<u>1,381.0</u>	<u>1,444.0</u>	<u>1,401.3</u>		<u>42.7</u>		<u>1,444.0</u>
Travel								
General Funds	5.2	6.5	6.5	6.5				6.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>5.2</u>	<u>6.5</u>	<u>6.5</u>	<u>6.5</u>				<u>6.5</u>
Contractual Services								
General Funds	1,806.7	1,075.6	1,075.6	1,075.6				1,075.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,806.7</u>	<u>1,075.6</u>	<u>1,075.6</u>	<u>1,075.6</u>				<u>1,075.6</u>
Supplies and Materials								
General Funds	12.1	63.0	63.0	63.0				63.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>12.1</u>	<u>63.0</u>	<u>63.0</u>	<u>63.0</u>				<u>63.0</u>
Capital Outlay								
General Funds		24.3	24.3	24.3				24.3
Appropriated S/F								
Non-Appropriated S/F								
		<u>24.3</u>	<u>24.3</u>	<u>24.3</u>				<u>24.3</u>
Legislative Council								
General Funds	11.2	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>11.2</u>	<u>25.0</u>	<u>25.0</u>	<u>25.0</u>				<u>25.0</u>
Family Law Commission Expenses								
General Funds	2.2	8.3	8.3	8.3				8.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>2.2</u>	<u>8.3</u>	<u>8.3</u>	<u>8.3</u>				<u>8.3</u>
JFC/CIP Contingency								
General Funds	3.8	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>3.8</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
Internship Contingency								
General Funds		5.0	5.0	5.0				5.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>5.0</u>	<u>5.0</u>	<u>5.0</u>				<u>5.0</u>

LEGISLATIVE
LEGISLATIVE COUNCIL
OFFICE OF THE CONTROLLER GENERAL
INTERNAL PROGRAM UNIT SUMMARY

01-08-02								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
U. of D. Senior Center Formula Update								
General Funds	25.0	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
	25.0	25.0	25.0	25.0				25.0
Clean Air Policy Committee								
General Funds		10.0	10.0	10.0				10.0
Appropriated S/F								
Non-Appropriated S/F								
		10.0	10.0	10.0				10.0
Security								
General Funds	35.6	30.0	30.0	30.0				30.0
Appropriated S/F								
Non-Appropriated S/F								
	35.6	30.0	30.0	30.0				30.0
TOTAL								
General Funds	3,238.8	2,668.7	2,731.7	2,689.0		42.7		2,731.7
Appropriated S/F								
Non-Appropriated S/F								
	3,238.8	2,668.7	2,731.7	2,689.0		42.7		2,731.7
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds	15.0	14.0	14.0	14.0				14.0
Appropriated S/F								
Non-Appropriated S/F								
	15.0	14.0	14.0	14.0				14.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend structural change of \$42.7 in Personnel Costs from Technical Advisory Office in Research (01-08-01) to reflect projected expenditures.

LEGISLATIVE
LEGISLATIVE COUNCIL
CODE REVISORS
INTERNAL PROGRAM UNIT SUMMARY

01-08-03								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
Travel								
General Funds		1.0	1.0	1.0				1.0
Appropriated S/F								
Non-Appropriated S/F								
		1.0	1.0	1.0				1.0
Contractual Services								
General Funds	102.0	170.8	170.8	170.8				170.8
Appropriated S/F								
Non-Appropriated S/F								
	102.0	170.8	170.8	170.8				170.8
Supplies and Materials								
General Funds		0.4	0.4	0.4				0.4
Appropriated S/F								
Non-Appropriated S/F								
		0.4	0.4	0.4				0.4
TOTAL								
General Funds	102.0	172.2	172.2	172.2				172.2
Appropriated S/F								
Non-Appropriated S/F								
	102.0	172.2	172.2	172.2				172.2
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend base funding to maintain Fiscal Year 2019 level of service.

**LEGISLATIVE
LEGISLATIVE COUNCIL
COMM. ON UNIFORM STATE LAWS
INTERNAL PROGRAM UNIT SUMMARY**

01-08-06								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
Travel								
General Funds	14.0	15.3	15.3	15.3				15.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>14.0</u>	<u>15.3</u>	<u>15.3</u>	<u>15.3</u>				<u>15.3</u>
Contractual Services								
General Funds	35.2	36.3	37.3	36.3	1.0			37.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>35.2</u>	<u>36.3</u>	<u>37.3</u>	<u>36.3</u>	<u>1.0</u>			<u>37.3</u>
Supplies and Materials								
General Funds		0.2	0.2	0.2				0.2
Appropriated S/F								
Non-Appropriated S/F								
		<u>0.2</u>	<u>0.2</u>	<u>0.2</u>				<u>0.2</u>
TOTAL								
General Funds	49.2	51.8	52.8	51.8	1.0			52.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>49.2</u>	<u>51.8</u>	<u>52.8</u>	<u>51.8</u>	<u>1.0</u>			<u>52.8</u>
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend inflation and volume adjustment of \$1.0 in Contractual Services to reflect an increase in annual dues.