



Legislative

**General Assembly
- House**

**General Assembly
- Senate**

**Commission on
Interstate
Cooperation**

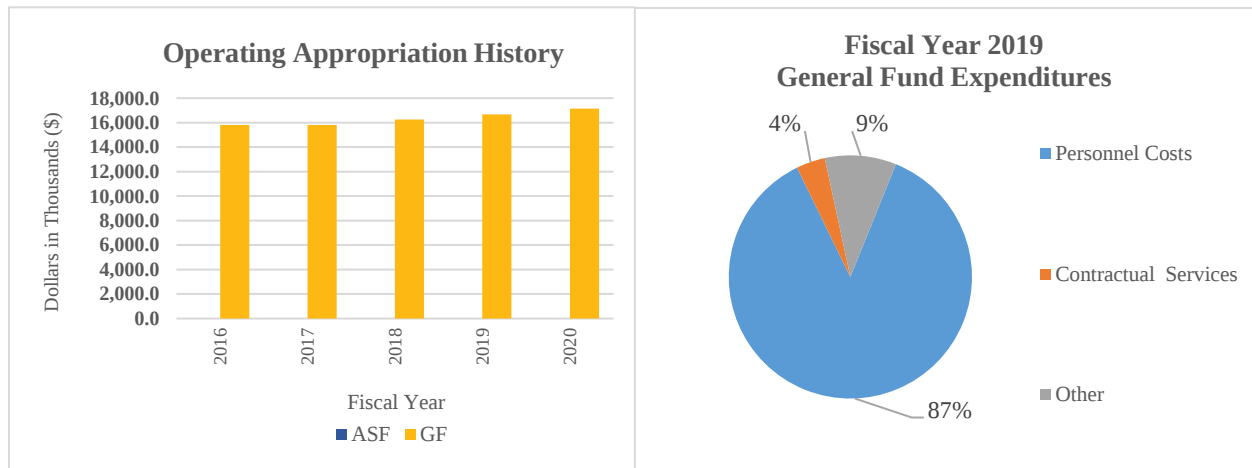
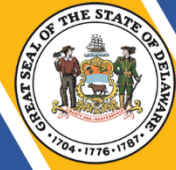
**Legislative
Council**

- Research
- Office of the Controller General
- Code Revisors
- Commission on Uniform State Laws

At a Glance

- Conduct official business of the State, the House and the Senate including holding official sessions, hearings and meetings on legislation that impacts the State and its residents, as well as provide staff support for research, constituent casework, committee work and public information services;
- Enable legislators and certain non-legislators to attend seminars and conferences; the Commission on Interstate Cooperation and the Code Revisors also compile and update the Delaware Code;
- Serve as a non-partisan and confidential reference, the Legislative Council Division of Research provides information relating to legislative matters and subjects of interest to the Legislature;
- Provide comprehensive budget analyses, fiscal notes and limited numbers of management and program reviews, the Office of the Controller General assists the Legislature and various legislative committees; and
- Consider and draft uniform and model laws, the Commission on Uniform State Laws devises and recommends courses of action to the Legislature.

Legislative



Overview

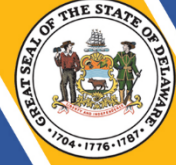
The General Assembly is the legislative body for Delaware. It is a bicameral legislature composed of 41 Representatives and 21 Senators. Members are elected from single-member districts. There are no term limits for members. Elections of members are held in November, with Representatives being elected to two-year terms and Senators being elected to four-year terms. Within the Legislature, there are four divisions consisting of: House of Representatives; Senate; Commission on Interstate Cooperation; and Legislative Council (Research, Office of the Controller General, Code Revisors and Commission on Uniform State Laws).

On the Web

For more information, visit legis.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2019 Actual	Fiscal Year 2020 Budget	Fiscal Year 2021 Governor's Recommended
01-08-01	Research			
	# of bills:			
	drafted and introduced	329	209	220
	drafted and not introduced	170	114	120
	# of library interactions/inquiries	801	661	694



IPU	Performance Measure Name	Fiscal Year 2019 Actual	Fiscal Year 2020 Budget	Fiscal Year 2021 Governor's Recommended
	<i>Joint Legislative Oversight and Sunset Committee (JLOSC) Support</i>			
	# of bills drafted and introduced on recommendation of JLOSC	18	6	10
	# of reports drafted	8	6	8
	# of matters requiring research	100	100	100
	# of agency reviews (only new reviews for the fiscal year)	4	4	4
	# of agency reviews completed and released or terminated	0	4	4
	# of agency reviews carried over	5	2	4
	<i>Registrar of Regulations</i>			
	# of regulations and general notices published in the Register of Regulations	323	325	330

**LEGISLATIVE
DEPARTMENT SUMMARY**

01-00-00		POSITIONS				DOLLARS			
Appropriation Units	FY 2019	FY 2020	FY 2021	FY 2021	FY 2019	FY 2020	FY 2021	FY 2021	
	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend	
General Assembly, House									
General Funds	32.0	32.0	32.0	32.0	6,818.2	6,856.0	6,942.3	6,942.3	
Appropriated S/F									
Non-Appropriated S/F									
	32.0	32.0	32.0	32.0	6,818.2	6,856.0	6,942.3	6,942.3	
General Assembly, Senate									
General Funds	25.0	25.0	25.0	25.0	4,496.5	4,486.8	4,544.5	4,544.5	
Appropriated S/F									
Non-Appropriated S/F									
	25.0	25.0	25.0	25.0	4,496.5	4,486.8	4,544.5	4,544.5	
Commission on Interstate Cooperation									
General Funds					811.1	804.6	826.4	826.4	
Appropriated S/F									
Non-Appropriated S/F									
					811.1	804.6	826.4	826.4	
Legislative Council									
General Funds	31.0	32.0	32.0	31.0	3,890.6	4,987.0	5,201.5	5,201.5	
Appropriated S/F									
Non-Appropriated S/F									
	31.0	32.0	32.0	31.0	3,890.6	4,987.0	5,201.5	5,201.5	
TOTAL									
General Funds	88.0	89.0	89.0	88.0	16,016.4	17,134.4	17,514.7	17,514.7	
Appropriated S/F									
Non-Appropriated S/F									
	88.0	89.0	89.0	88.0	16,016.4	17,134.4	17,514.7	17,514.7	

**LEGISLATIVE
DEPARTMENT SUMMARY**

01-00-00		POSITIONS				DOLLARS			
Appropriation Units	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Recommend	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Recommend	
OTHER AVAILABLE FUNDS - REGULAR OPERATIONS									
General Funds					1,010.1	12,252.3			
Special Funds									
SUBTOTAL					1,010.1	12,252.3			
TOTAL DEPARTMENT - REGULAR OPERATIONS									
General Funds					17,026.5	29,386.7	17,514.7	17,514.7	
Special Funds									
TOTAL					17,026.5	29,386.7	17,514.7	17,514.7	
TOTAL DEPARTMENT									
FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS									
CAPITAL IMPROVEMENTS - SPECIAL FUNDS									
					59.8				
GRAND TOTAL									
General Funds					17,026.5	29,386.7	17,514.7	17,514.7	
Special Funds					59.8				
GRAND TOTAL					17,086.3	29,386.7	17,514.7	17,514.7	
	(Reverted)								
	(Encumbering)								
	(Continuing)				12,252.3				

**LEGISLATIVE
GENERAL ASSEMBLY, HOUSE
GENERAL ASSEMBLY, HOUSE
INTERNAL PROGRAM UNIT SUMMARY**

01-01-01								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
Personnel Costs								
General Funds	5,829.9	5,860.1	5,946.4	5,946.4				5,946.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>5,829.9</u>	<u>5,860.1</u>	<u>5,946.4</u>	<u>5,946.4</u>				<u>5,946.4</u>
Travel								
General Funds	16.1	40.3	40.3	40.3				40.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>16.1</u>	<u>40.3</u>	<u>40.3</u>	<u>40.3</u>				<u>40.3</u>
Contractual Services								
General Funds	478.3	472.6	472.6	472.6				472.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>478.3</u>	<u>472.6</u>	<u>472.6</u>	<u>472.6</u>				<u>472.6</u>
Supplies and Materials								
General Funds	62.0	35.0	35.0	35.0				35.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>62.0</u>	<u>35.0</u>	<u>35.0</u>	<u>35.0</u>				<u>35.0</u>
Mileage - Legislative								
General Funds	52.9	70.0	70.0	70.0				70.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>52.9</u>	<u>70.0</u>	<u>70.0</u>	<u>70.0</u>				<u>70.0</u>
Expenses - House Members								
General Funds	378.9	363.0	363.0	363.0				363.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>378.9</u>	<u>363.0</u>	<u>363.0</u>	<u>363.0</u>				<u>363.0</u>
House Committee Expenses								
General Funds	0.1	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.1</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
TOTAL								
General Funds	6,818.2	6,856.0	6,942.3	6,942.3				6,942.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>6,818.2</u>	<u>6,856.0</u>	<u>6,942.3</u>	<u>6,942.3</u>				<u>6,942.3</u>

LEGISLATIVE
GENERAL ASSEMBLY, HOUSE
GENERAL ASSEMBLY, HOUSE
INTERNAL PROGRAM UNIT SUMMARY

01-01-01					Inflation			
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	& Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds	32.0	32.0	32.0	32.0				32.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>32.0</u>	<u>32.0</u>	<u>32.0</u>	<u>32.0</u>				<u>32.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend base funding to maintain Fiscal Year 2020 level of service.

LEGISLATIVE
GENERAL ASSEMBLY, SENATE
GENERAL ASSEMBLY, SENATE
INTERNAL PROGRAM UNIT SUMMARY

01-02-01								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
Personnel Costs								
General Funds	3,953.7	3,966.7	4,024.4	4,024.4				4,024.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>3,953.7</u>	<u>3,966.7</u>	<u>4,024.4</u>	<u>4,024.4</u>				<u>4,024.4</u>
Travel								
General Funds	2.3	19.8	19.8	19.8				19.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>2.3</u>	<u>19.8</u>	<u>19.8</u>	<u>19.8</u>				<u>19.8</u>
Contractual Services								
General Funds	274.2	177.3	177.3	177.3				177.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>274.2</u>	<u>177.3</u>	<u>177.3</u>	<u>177.3</u>				<u>177.3</u>
Supplies and Materials								
General Funds	45.5	45.0	45.0	45.0				45.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>45.5</u>	<u>45.0</u>	<u>45.0</u>	<u>45.0</u>				<u>45.0</u>
Capital Outlay								
General Funds		15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
Mileage - Legislative								
General Funds	32.6	42.3	42.3	42.3				42.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>32.6</u>	<u>42.3</u>	<u>42.3</u>	<u>42.3</u>				<u>42.3</u>
Expenses - Senate Members								
General Funds	188.2	185.7	185.7	185.7				185.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>188.2</u>	<u>185.7</u>	<u>185.7</u>	<u>185.7</u>				<u>185.7</u>
Senate Committee Expenses								
General Funds		35.0	35.0	35.0				35.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>35.0</u>	<u>35.0</u>	<u>35.0</u>				<u>35.0</u>
TOTAL								
General Funds	4,496.5	4,486.8	4,544.5	4,544.5				4,544.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>4,496.5</u>	<u>4,486.8</u>	<u>4,544.5</u>	<u>4,544.5</u>				<u>4,544.5</u>

LEGISLATIVE
GENERAL ASSEMBLY, SENATE
GENERAL ASSEMBLY, SENATE
INTERNAL PROGRAM UNIT SUMMARY

01-02-01								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds	25.0	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>25.0</u>	<u>25.0</u>	<u>25.0</u>	<u>25.0</u>				<u>25.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend base funding to maintain Fiscal Year 2020 level of service.

**LEGISLATIVE
COMMISSION ON INTERSTATE COOPERATION
COMMISSION ON INTERSTATE COOPERATION
INTERNAL PROGRAM UNIT SUMMARY**

01-05-01								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
Travel								
General Funds	0.9	9.0	9.0	9.0				9.0
Appropriated S/F								
Non-Appropriated S/F	<u>0.9</u>	<u>9.0</u>	<u>9.0</u>	<u>9.0</u>				<u>9.0</u>
Contractual Services								
General Funds	61.6	40.0	40.0	40.0				40.0
Appropriated S/F								
Non-Appropriated S/F	<u>61.6</u>	<u>40.0</u>	<u>40.0</u>	<u>40.0</u>				<u>40.0</u>
Supplies and Materials								
General Funds		0.4	0.4	0.4				0.4
Appropriated S/F								
Non-Appropriated S/F		<u>0.4</u>	<u>0.4</u>	<u>0.4</u>				<u>0.4</u>
Legislative Travel								
General Funds	39.1	20.0	20.0	20.0				20.0
Appropriated S/F								
Non-Appropriated S/F	<u>39.1</u>	<u>20.0</u>	<u>20.0</u>	<u>20.0</u>				<u>20.0</u>
Council of State Governments								
General Funds	99.9	99.9	107.8	99.9	7.9			107.8
Appropriated S/F								
Non-Appropriated S/F	<u>99.9</u>	<u>99.9</u>	<u>107.8</u>	<u>99.9</u>	<u>7.9</u>			<u>107.8</u>
National Conference of State Legislatures								
General Funds	104.9	119.5	133.4	119.5	13.9			133.4
Appropriated S/F								
Non-Appropriated S/F	<u>104.9</u>	<u>119.5</u>	<u>133.4</u>	<u>119.5</u>	<u>13.9</u>			<u>133.4</u>
Legislation for Gaming States								
General Funds	8.7	20.0	20.0	20.0				20.0
Appropriated S/F								
Non-Appropriated S/F	<u>8.7</u>	<u>20.0</u>	<u>20.0</u>	<u>20.0</u>				<u>20.0</u>
Eastern Trade Council								
General Funds		5.0	5.0	5.0				5.0
Appropriated S/F								
Non-Appropriated S/F		<u>5.0</u>	<u>5.0</u>	<u>5.0</u>				<u>5.0</u>
Interstate Agric Commission								
General Funds	34.0	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F	<u>34.0</u>	<u>25.0</u>	<u>25.0</u>	<u>25.0</u>				<u>25.0</u>

**LEGISLATIVE
COMMISSION ON INTERSTATE COOPERATION
COMMISSION ON INTERSTATE COOPERATION
INTERNAL PROGRAM UNIT SUMMARY**

01-05-01								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
State and Local Legal Center, NCSL								
General Funds		3.0	3.0	3.0				3.0
Appropriated S/F								
Non-Appropriated S/F								
		3.0	3.0	3.0				3.0
Delaware River Basin Commission								
General Funds	447.0	447.0	447.0	447.0				447.0
Appropriated S/F								
Non-Appropriated S/F								
	447.0	447.0	447.0	447.0				447.0
National Foundation for Women Legislators								
General Funds	15.0	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	15.0	15.0	15.0	15.0				15.0
National Black Caucus of State Legislators								
General Funds		0.8	0.8	0.8				0.8
Appropriated S/F								
Non-Appropriated S/F								
		0.8	0.8	0.8				0.8
TOTAL								
General Funds	811.1	804.6	826.4	804.6	21.8			826.4
Appropriated S/F								
Non-Appropriated S/F								
	811.1	804.6	826.4	804.6	21.8			826.4
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend inflation and volume adjustments of \$7.9 for Council of State Governments and \$13.9 for National Conference of State Legislatures for annual dues.

LEGISLATIVE
LEGISLATIVE COUNCIL
APPROPRIATION UNIT SUMMARY

01-08-00		POSITIONS				DOLLARS			
Programs	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Recommend	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Recommend	
Research									
General Funds	17.0	18.0	18.0	18.0	1,612.7	1,945.9	2,114.9	2,114.9	
Appropriated S/F									
Non-Appropriated S/F	17.0	18.0	18.0	18.0	1,612.7	1,945.9	2,114.9	2,114.9	
Office of the Controller General									
General Funds	14.0	14.0	14.0	13.0	2,154.5	2,816.1	2,860.9	2,860.9	
Appropriated S/F									
Non-Appropriated S/F	14.0	14.0	14.0	13.0	2,154.5	2,816.1	2,860.9	2,860.9	
Code Revisors									
General Funds					79.8	172.2	172.2	172.2	
Appropriated S/F									
Non-Appropriated S/F					79.8	172.2	172.2	172.2	
Comm. on Uniform State Laws									
General Funds					43.6	52.8	53.5	53.5	
Appropriated S/F									
Non-Appropriated S/F					43.6	52.8	53.5	53.5	
TOTAL									
General Funds	31.0	32.0	32.0	31.0	3,890.6	4,987.0	5,201.5	5,201.5	
Appropriated S/F									
Non-Appropriated S/F	31.0	32.0	32.0	31.0	3,890.6	4,987.0	5,201.5	5,201.5	

**LEGISLATIVE
LEGISLATIVE COUNCIL
RESEARCH
INTERNAL PROGRAM UNIT SUMMARY**

01-08-01								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
Personnel Costs								
General Funds	1,268.6	1,497.3	1,666.3	1,666.3				1,666.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,268.6</u>	<u>1,497.3</u>	<u>1,666.3</u>	<u>1,666.3</u>				<u>1,666.3</u>
Travel								
General Funds	8.8	16.5	16.5	16.5				16.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>8.8</u>	<u>16.5</u>	<u>16.5</u>	<u>16.5</u>				<u>16.5</u>
Contractual Services								
General Funds	211.7	261.4	261.4	261.4				261.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>211.7</u>	<u>261.4</u>	<u>261.4</u>	<u>261.4</u>				<u>261.4</u>
Supplies and Materials								
General Funds	78.3	107.7	107.7	107.7				107.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>78.3</u>	<u>107.7</u>	<u>107.7</u>	<u>107.7</u>				<u>107.7</u>
Capital Outlay								
General Funds	32.8	27.0	27.0	27.0				27.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>32.8</u>	<u>27.0</u>	<u>27.0</u>	<u>27.0</u>				<u>27.0</u>
Printing - Laws and Journals								
General Funds		28.5	28.5	28.5				28.5
Appropriated S/F								
Non-Appropriated S/F								
		<u>28.5</u>	<u>28.5</u>	<u>28.5</u>				<u>28.5</u>
Sunset Committee Expenses								
General Funds	12.5	7.5	7.5	7.5				7.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>12.5</u>	<u>7.5</u>	<u>7.5</u>	<u>7.5</u>				<u>7.5</u>
TOTAL								
General Funds	1,612.7	1,945.9	2,114.9	2,114.9				2,114.9
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,612.7</u>	<u>1,945.9</u>	<u>2,114.9</u>	<u>2,114.9</u>				<u>2,114.9</u>

LEGISLATIVE
LEGISLATIVE COUNCIL
RESEARCH
INTERNAL PROGRAM UNIT SUMMARY

01-08-01								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds	17.0	18.0	18.0	18.0				18.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>17.0</u>	<u>18.0</u>	<u>18.0</u>	<u>18.0</u>				<u>18.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend base funding to maintain Fiscal Year 2020 level of service.

**LEGISLATIVE
LEGISLATIVE COUNCIL
OFFICE OF THE CONTROLLER GENERAL
INTERNAL PROGRAM UNIT SUMMARY**

01-08-02								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
Personnel Costs								
General Funds	1,352.8	1,444.0	1,458.8	1,458.8				1,458.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,352.8</u>	<u>1,444.0</u>	<u>1,458.8</u>	<u>1,458.8</u>				<u>1,458.8</u>
Travel								
General Funds	7.8	6.5	6.5	6.5				6.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.8</u>	<u>6.5</u>	<u>6.5</u>	<u>6.5</u>				<u>6.5</u>
Contractual Services								
General Funds	660.6	1,160.0	1,160.0	1,160.0				1,160.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>660.6</u>	<u>1,160.0</u>	<u>1,160.0</u>	<u>1,160.0</u>				<u>1,160.0</u>
Supplies and Materials								
General Funds	42.5	63.0	63.0	63.0				63.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>42.5</u>	<u>63.0</u>	<u>63.0</u>	<u>63.0</u>				<u>63.0</u>
Capital Outlay								
General Funds		24.3	24.3	24.3				24.3
Appropriated S/F								
Non-Appropriated S/F								
		<u>24.3</u>	<u>24.3</u>	<u>24.3</u>				<u>24.3</u>
Legislative Council								
General Funds		25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>25.0</u>	<u>25.0</u>	<u>25.0</u>				<u>25.0</u>
Family Law Commission Expenses								
General Funds		8.3	8.3	8.3				8.3
Appropriated S/F								
Non-Appropriated S/F								
		<u>8.3</u>	<u>8.3</u>	<u>8.3</u>				<u>8.3</u>
JFC/CIP Contingency								
General Funds	12.1	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>12.1</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
Internship Contingency								
General Funds		5.0		5.0		-5.0		
Appropriated S/F								
Non-Appropriated S/F								
		<u>5.0</u>		<u>5.0</u>		<u>-5.0</u>		

**LEGISLATIVE
LEGISLATIVE COUNCIL
OFFICE OF THE CONTROLLER GENERAL
INTERNAL PROGRAM UNIT SUMMARY**

01-08-02								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
U. of D. Senior Center Formula Update								
General Funds	25.0	25.0	70.0	25.0	30.0	15.0		70.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>25.0</u>	<u>25.0</u>	<u>70.0</u>	<u>25.0</u>	<u>30.0</u>	<u>15.0</u>		<u>70.0</u>
Clean Air Policy Committee								
General Funds		10.0		10.0		-10.0		
Appropriated S/F								
Non-Appropriated S/F								
		<u>10.0</u>		<u>10.0</u>		<u>-10.0</u>		
Security								
General Funds	53.7	30.0	30.0	30.0				30.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>53.7</u>	<u>30.0</u>	<u>30.0</u>	<u>30.0</u>				<u>30.0</u>
TOTAL								
General Funds	2,154.5	2,816.1	2,860.9	2,830.9	30.0			2,860.9
Appropriated S/F								
Non-Appropriated S/F								
	<u>2,154.5</u>	<u>2,816.1</u>	<u>2,860.9</u>	<u>2,830.9</u>	<u>30.0</u>			<u>2,860.9</u>
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds	14.0	14.0	14.0	14.0		-1.0		13.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>14.0</u>	<u>14.0</u>	<u>14.0</u>	<u>14.0</u>		<u>-1.0</u>		<u>13.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend inflation and volume adjustment of \$30.0 in University of Delaware Senior Center Formula Update to reflect projected expenditures.

*Recommend structural changes of (\$5.0) in Internship Contingency, \$15.0 U. of D. Senior Center Formula Update and (\$10.0) in Clean Air Policy Committee to reflect projected expenditures; and (1.0) FTE Legislative Information System Support to Department of Technology and Information, Technology Office, Application Delivery (11-04-04) to reflect IT Centralization.

LEGISLATIVE
LEGISLATIVE COUNCIL
CODE REVISORS
INTERNAL PROGRAM UNIT SUMMARY

01-08-03								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
Travel								
General Funds		1.0	1.0	1.0				1.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>1.0</u>	<u>1.0</u>	<u>1.0</u>				<u>1.0</u>
Contractual Services								
General Funds	79.8	170.8	170.8	170.8				170.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>79.8</u>	<u>170.8</u>	<u>170.8</u>	<u>170.8</u>				<u>170.8</u>
Supplies and Materials								
General Funds		0.4	0.4	0.4				0.4
Appropriated S/F								
Non-Appropriated S/F								
		<u>0.4</u>	<u>0.4</u>	<u>0.4</u>				<u>0.4</u>
TOTAL								
General Funds	79.8	172.2	172.2	172.2				172.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>79.8</u>	<u>172.2</u>	<u>172.2</u>	<u>172.2</u>				<u>172.2</u>
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend base funding to maintain Fiscal Year 2020 level of service.

**LEGISLATIVE
LEGISLATIVE COUNCIL
COMM. ON UNIFORM STATE LAWS
INTERNAL PROGRAM UNIT SUMMARY**

01-08-06								
Lines	FY 2019 Actual	FY 2020 Budget	FY 2021 Request	FY 2021 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2021 Recommend
Travel								
General Funds	7.3	15.3	15.3	15.3				15.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.3</u>	<u>15.3</u>	<u>15.3</u>	<u>15.3</u>				<u>15.3</u>
Contractual Services								
General Funds	36.3	37.3	38.0	37.3	0.7			38.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>36.3</u>	<u>37.3</u>	<u>38.0</u>	<u>37.3</u>	<u>0.7</u>			<u>38.0</u>
Supplies and Materials								
General Funds		0.2	0.2	0.2				0.2
Appropriated S/F								
Non-Appropriated S/F								
		<u>0.2</u>	<u>0.2</u>	<u>0.2</u>				<u>0.2</u>
TOTAL								
General Funds	43.6	52.8	53.5	52.8	0.7			53.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>43.6</u>	<u>52.8</u>	<u>53.5</u>	<u>52.8</u>	<u>0.7</u>			<u>53.5</u>
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
POSITIONS								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Recommend inflation and volume adjustment of \$0.7 in Contractual Services for Uniform Law Commission annual dues.