



Supporting our schools: Stronger together

November 2020



Delaware
Department of Education

Supports During COVID-19

- Districts & Charters
- Families & Community
- Other highlights



Supporting Districts and Charters

Webinars	Guidance Documents	Resources	Technical Assistance
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Supporting Families & Community

- Keeping childcare centers open
- Expanding internet availability and access
- Whole child s



Other Highlights

- Office of Equity and Innovation
- Project THRIVE
- Comprehensive Support and Improvement (CSI) Schools
- Special Education Administrative Leadership (SEAL) Program

Other Highlights

- Professional learning
- Career and technical education
- Micro-credentials
- Prison and adult education

OPERATING BUDGET REQUEST





FY22 Operating Budget Request Door Openers

FY21 Salary/OEC Contingency	\$12,400.5
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Educator Step Increases	\$9,367.5
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Paraprofessional Salary Compression	\$1,998.1
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FY22 Operating Budget Request

Door Openers (cont'd)

General Contingency - 190 units	\$17,530.9
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Public School Transportation	\$6,405.7
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Academic Excellence	\$2,403.4
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Cafeteria Funds	\$1,554.5
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FY22 Operating Budget Request

Door Openers (cont'd)

Opportunity Fund	\$10,000.0
School/County Ombudsman	\$1,000.0
Wilmington School Initiative	\$31.2



FY22 Operating Budget Request

Door Openers (cont'd)

Content Filtering	\$600.0
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Dual Generation Family Literacy	\$160.0
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Advanced CTE Pathways	\$250.0
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Student Registration System	\$350.0
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FY22 Operating Budget Request

Door Openers (cont'd)

INSPIRE	\$273.4
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Advanced Scholarship	\$40.0
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FY22 Operating Budget Request Structural Changes

Reallocate FY21 General Contingency

Technical Adjustments within DOE

Office of Childcare Licensing Operations

Reading Interventions



CAPITAL BUDGET REQUEST



Delaware
Department of Education



Major Capital – 5 Year Funding History

Fiscal Year	Amount
2017	\$65,364.0
2018	\$121,483.5
2019	\$127,949.7
2020	\$133,657.6
2021	\$154,517.9



Minor Capital – 5 Year Funding History

Fiscal Year	Amount
2017	\$10,900.0
2018	\$10,900.0
2019	\$15,000.0
2020	\$15,000.0
2021	\$13,345.1



FY22 Major Capital Requests

District	Total State Share	Total Local Share	Total Funding
Appoquinimink	\$43,305.1	\$13,675.3	\$56,980.4
Brandywine	\$44,545.4		\$44,545.4
Caesar Rodney	\$21,623.2	\$5,747.9	\$27,371.1
Christina	\$2,883.6		\$ 2,883.6
Colonial	\$35,929.0		\$35,929.0
Milford	\$42,380.2	\$14,890.3	\$57,270.5
New Castle County Vo-Tech (Option 1)	\$106,543.3	\$68,117.8	\$174,661.1
New Castle County Vo-Tech (Option 2)* less Del Castle	\$42,415.6	\$27,118.2	\$69,533.8
Seaford	\$72,882.8	\$24,294.3	\$97,177.1
Smyrna	\$106,947.7	\$31,945.3	\$138,893.0
Sussex County Vo-Tech Renovations	\$109,317.8	\$72,512.7	\$181,830.6
Sussex County Vo-Tech Replacement	\$102,598.8	\$68,399.2	\$170,998.0
Total Requests	\$731,372.5	\$326,701.0	\$1,058,073.6



Certificate of Necessity Approvals – FY22

District	Total State Share	Total Local Share	Total Funding
Appoquinimink	\$43,305.1	\$13,675.3	\$56,980.4
Caesar Rodney	\$21,623.2	\$5,747.9	\$27,371.1
Milford	\$42,380.2	\$14,890.3	\$57,270.5
Smyrna	\$69,999.5	\$20,908.8	\$90,908.3
Christina	\$50,000.0		\$50,000.0
Total Approvals	\$227,308.0	\$55,222.3	\$282,530.3



Certificate of Necessity Approvals Appoquinimink

Project	Total State Share	Total Local Share	Total Funding
Louis L. Redding Expansion/Reconstruction	\$43,305.1	\$13,675.3	\$56,980.4
Total Approvals	\$43,305.1	\$13,675.3	\$56,980.4



Certificate of Necessity Approvals Caesar Rodney

Project	Total State Share	Total Local Share	Total Funding
Purchase of St. Thomas More Academy	\$10,586.0	\$2,814.0	\$13,400.0
Renovations to St. Thomas More Academy	\$11,037.2	\$2,933.9	\$13,971.1
Total Approvals	\$21,623.2	\$5,747.9	\$27,371.1



Certificate of Necessity Approvals Milford

Project	Total State Share	Total Local Share	Total Funding
Milford Middle School	\$42,380.2	\$14,890.3	\$57,270.5
Total Approvals	\$42,380.2	\$14,890.3	\$57,270.5



Certificate of Necessity Approvals Smyrna

Project	Total State Share	Total Local Share	Total Funding
Land Purchase	\$693.0	\$207.0	\$900.0
New 600 Student ES	\$22,155.5	\$6,617.8	\$28,773.3
Clayton Intermediate School Addition	\$19,730.9	\$5,893.6	\$25,624.5
North Smyrna ES Addition/Renovation	\$27,420.1	\$8,190.4	\$35,610.5
Total Approvals	\$69,999.5	\$20,908.8	\$90,908.3



Certificate of Necessity Approvals Wilmington Schools - Christina

Project	Total State Share	Total Local Share	Total Funding
Bancroft Replacement	\$50,000.0		\$50,000.0
Total Approvals	\$50,000.0		\$50,000.0



FY22 Requested State Funding Summary

	FY22 Requested	Balance Remaining (out years)
Ongoing Projects	\$103,474.0	\$68,268.6
100% State Funded Ongoing and Approved Projects	\$25,919.2	\$80,324.2
Minor Capital Improvements	\$15,000.0	On-going
Architectural Barrier Removal	\$160.0	On-going
Approved CN Projects	\$693.0	\$176,615.0
TOTAL	\$145,246.2	\$325,207.8

QUESTIONS?

