

DELAWARE
TECHNICAL COMMUNITY
COLLEGE

STATE OF DELAWARE
OFFICE OF MANAGEMENT AND BUDGET

NOVEMBER 8, 2021

MISSION

Students are at the center of everything we do.

We empower students to change their lives through comprehensive educational opportunities and supportive services. As the state's only community college, we provide quality education that is accessible, relevant, and responsive to labor market and community needs while contributing to Delaware's economic vitality. We value all individuals and provide an inclusive environment that fosters equity and student success.



WHO WE SERVE

~25,500 individuals were served last year

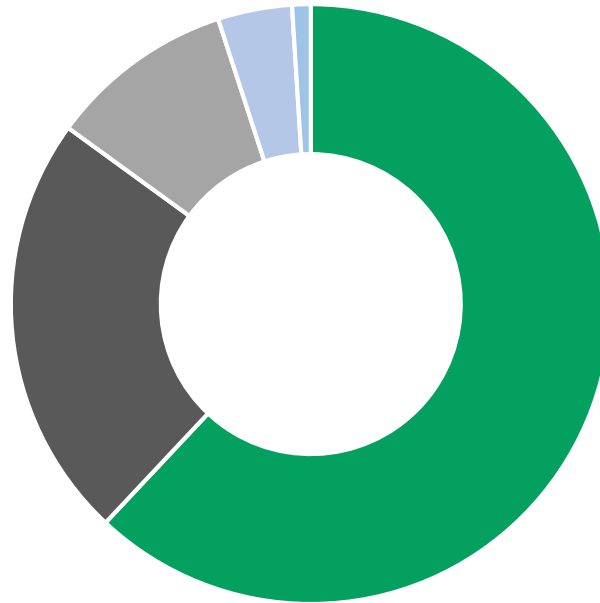
97% of our ~15,000 credit students are Delawareans



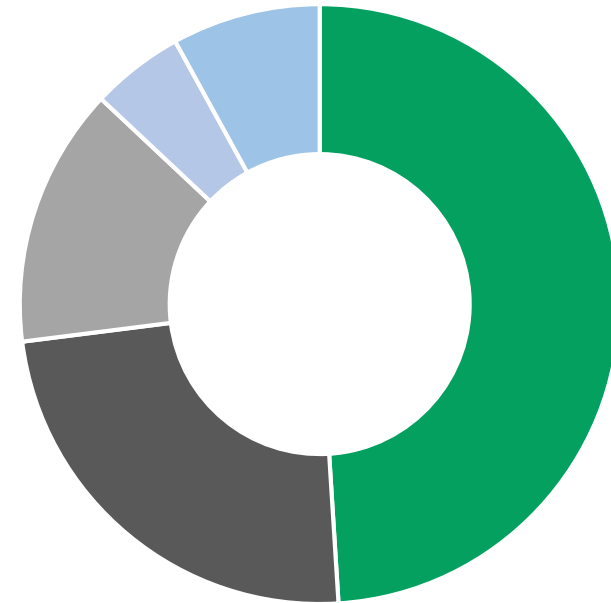
WE ARE DELAWARE

State of Delaware

- White
- Black or African American
- Hispanic or Latino
- Asian
- Other

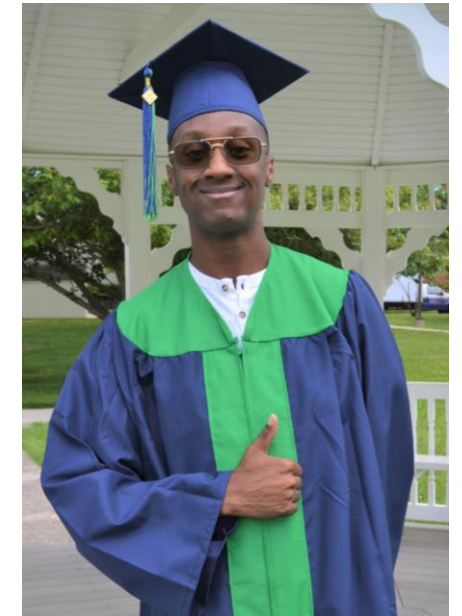


Delaware Tech





1,965
total graduates
in 2020





~5,000
awards in
**Workforce Development
and Community Education**

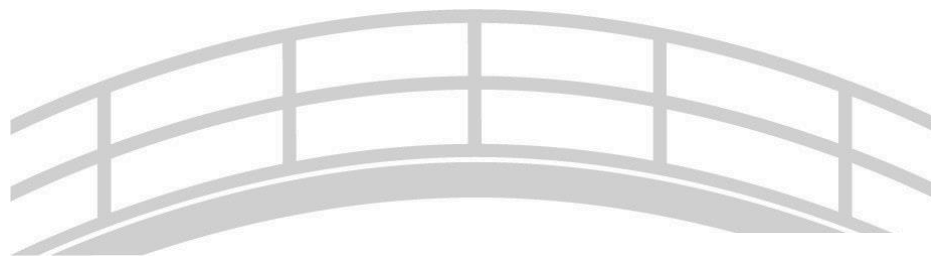


A BRIDGE FROM SCHOOL TO WORK

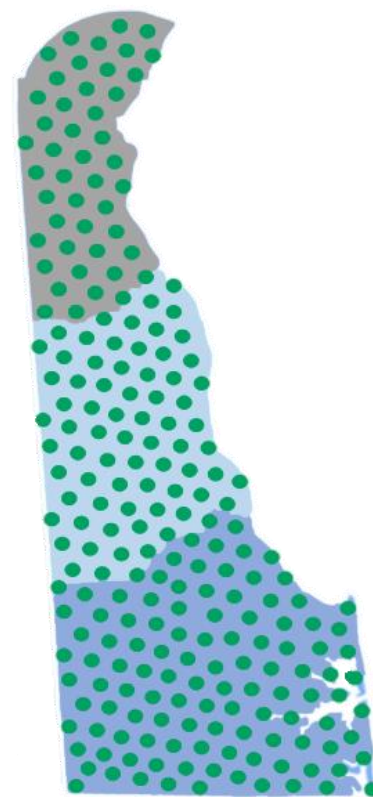
19 School Districts



DELAWARE
TECHNICAL  COMMUNITY
COLLEGE

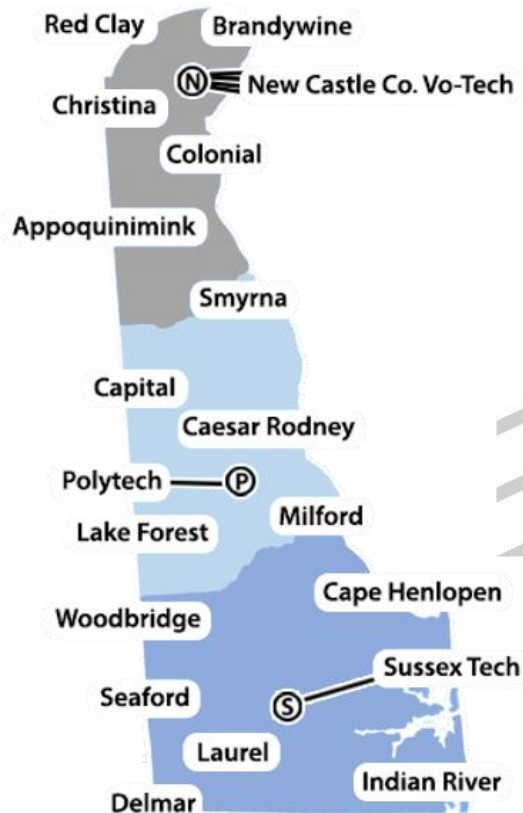


620+ Employers

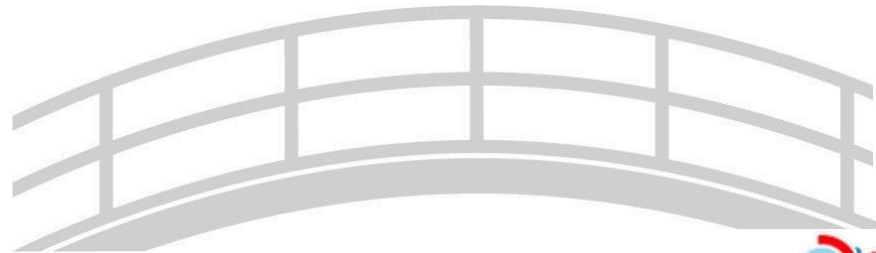


A BRIDGE FROM HIGH SCHOOL TO FOUR-YEAR INSTITUTIONS

19 School Districts



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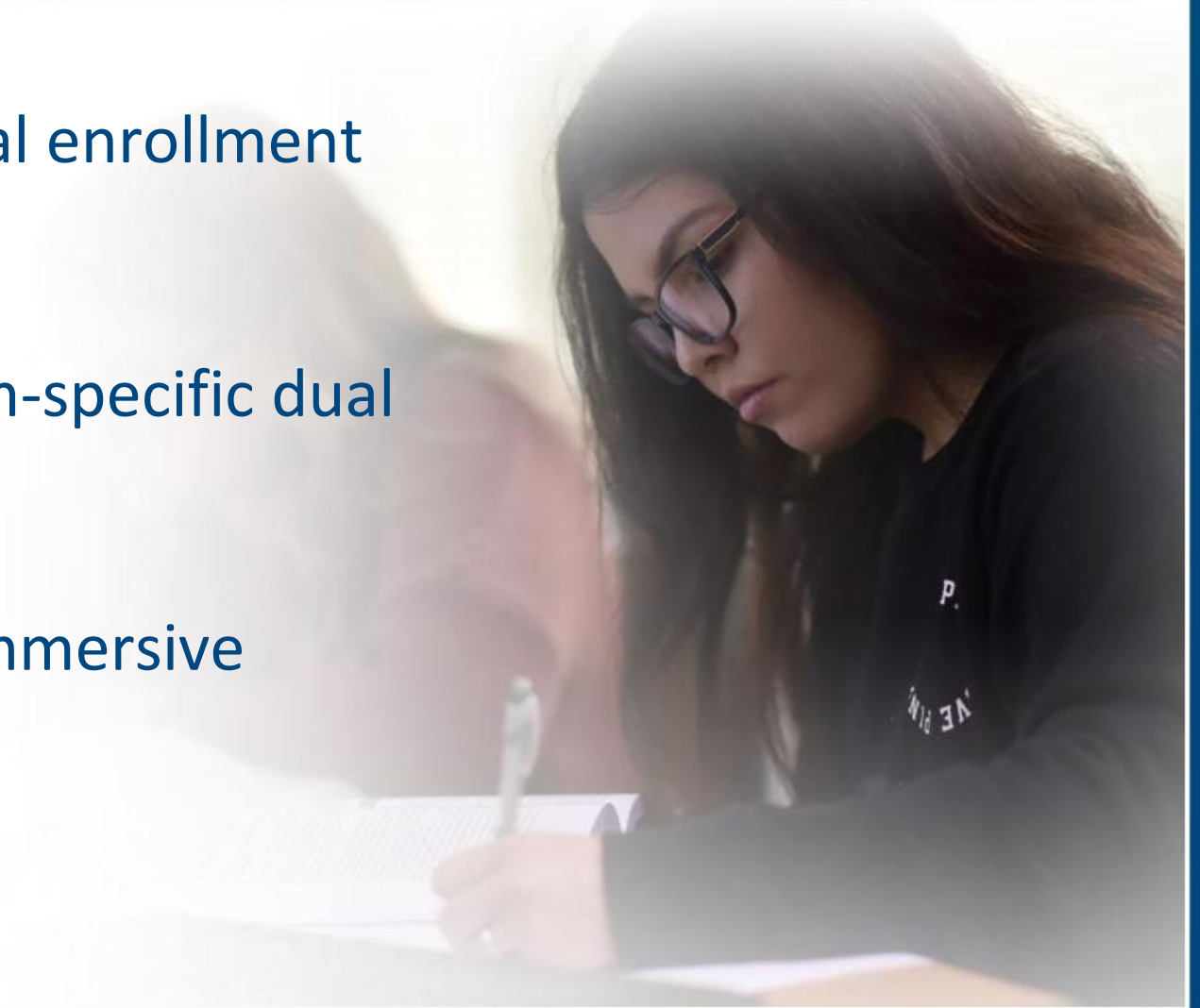


200+ Transfer Agreements



K-12 PARTNERSHIPS

- ~1,300 students enrolled in dual enrollment courses in fall 2020
- General education and program-specific dual enrollment courses offered
- 220 students served through immersive pathways



Student Excellence Equals Degree Scholarship program SEED

~23,300

Delawareans have
enrolled as SEED
eligible students

13,000 +

Received at least \$1
of SEED funding
since 2006

77%

Success rate for the
first 12 cohorts of
SEED students

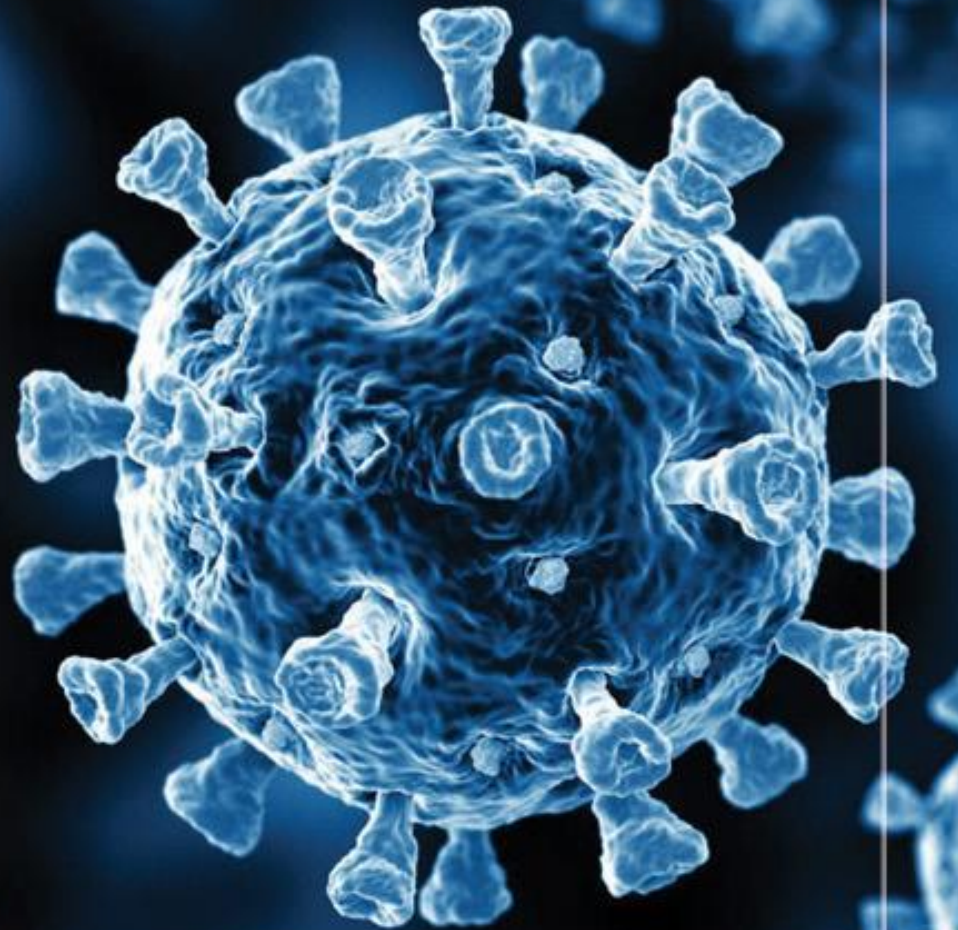
Angela Sciarrino



RESPONDING TO COVID-19

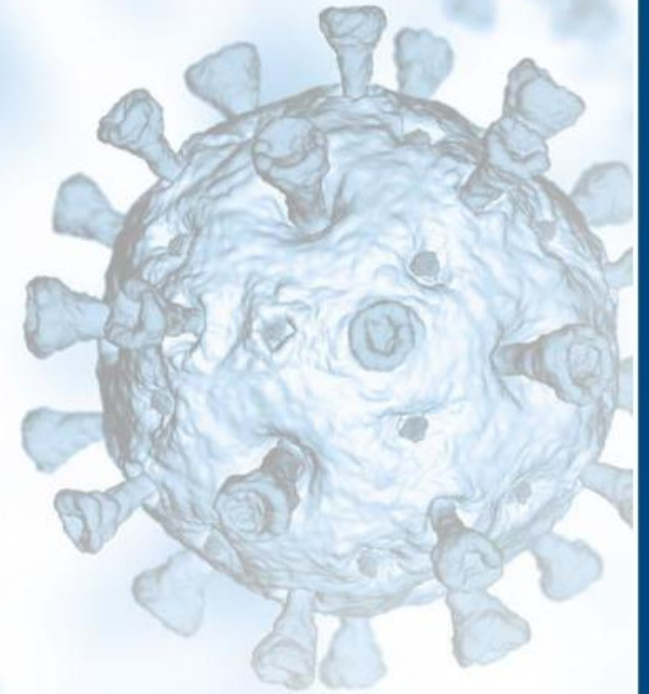


DELAWARE TECH



STUDENT SUPPORT

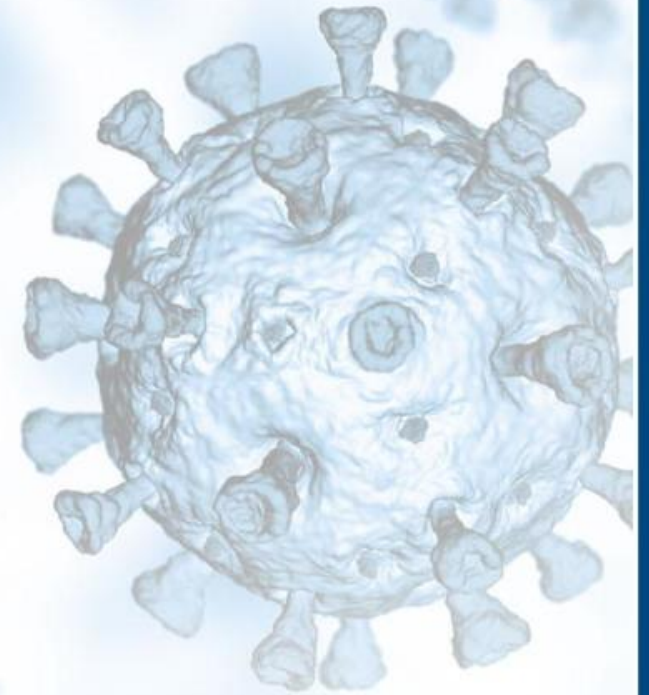
- Student Technology Loan Program
- Campus Open Computer Labs
- WiFi Hotspots on all Campuses
- Virtual Student Support Center
- Student Services Virtual Events – Zoom & Livestream
 - Graduations (2020 & 2021)
 - New Student Orientations
 - Career Fairs
 - Open Houses



FACULTY SUPPORT AND DEVELOPMENT

Center for Creative Instruction & Technology (CCIT)

- 845 completed G01 Intro to Teaching a Distance Education Course
- 850 instructors participated in CCIT trainings and workshops
- 200 completed Instruction, Design and Technology (IDT) certificate courses
- 92 instructors participated in Summer and Spring Course Design Institute
- 60 earned micro-credential course certificates
- 200 earned micro-credential badges



COMMUNITY SUPPORT

Food Distribution

- Served over 6,700 households collegewide in 2020-21

COVID Testing

- Hosted 280 community testing events last year
- Tested 25,237 people
- About 2,500 tests administered to students and employees

COVID Vaccinations

- Over 61,000 vaccines administered on DTCC campuses

Child Development Centers

- CDCs in Dover, Georgetown and Wilmington served children of frontline workers during the pandemic



“The faculty at Delaware Tech give us the support we need to be successful. I had the opportunity to go to other schools, but Delaware Tech was where I felt most comfortable and knew I would be successful on and off the court.”

- Tyson Tanner Jr.

*Criminal Justice Student
Men's Basketball Player*



DON'T WAIT. HEAL.



DELAWARE TECH



RN-TO-BSN PROGRAM

406 students enrolled

24 healthcare facilities across the state
employ Delaware Tech students

94 graduates in 2020-21 academic year



ALLIED HEALTH PROGRAMS

1. Cardiovascular Sonography
2. Dental Hygiene
3. Diagnostic Medical Sonography
4. Paramedic
5. Exercise Science
6. Health Information Management
7. Histotechnician
8. Medical Assistant
9. Medical Laboratory Technician
10. Nuclear Medicine
11. Occupational Therapy Assistant
12. Physical Therapist Assistant
13. Radiologic Technology
14. Respiratory Care
15. Surgical Technology
16. Veterinary Technology



92% Licensure Passage Rate

BACHELOR OF SCIENCE IN ELEMENTARY EDUCATION

- Creates “grow your own” pipeline for teacher candidates from Delaware for local schools
- Responds to needs of Delaware school districts
- Prepares teacher candidates to work with Delaware’s diverse student population
- Launches fall 2022



EXECUTIVE ORDER 43

+375 students served
under original order

123 students to be served
between Oct. 2021 and
April 2022

5 healthcare programs



SECOND CHANCE PELL GRANT

- Experimental federal government program
- DTCC partnership with the Delaware Departments of Correction and Education
- Baylor Women's Correctional Institution
- Howard R. Young Correctional Institution



VETERANS SERVICES

- Student Veteran Organization
- Priority Admission
- Veterans Advocacy Specialists
- Veteran Scholarships
- Veteran Resource Centers
- Veterans Day Programs





Achieving the Dream™

A way community colleges can organize their work
to more intentionally achieve student success.

TIMELINE



Achieving the Dream™

2018

- Applied and accepted to ATD
- Appointed Student Success Committee
- Appointed Core Team
- Administered ICAT surveys and workshops

2019

- SSC meeting
- CCSSE workshop
- ATD DREAM Convention
- Coach meeting at DREAM
- Campus feedback forums
- Data review and identification of action plan priorities
- SSC meeting
- Submitted action plan
- Revamped Student Success Committee Structure

2020

- Appointed SSC Subcommittee Chair Leads
- SSC Subcommittee Core Team Liaison/Chair Meeting

2021

- SSC Meeting and Subcommittee Chair Meeting
- SSC Subcommittee Progress Reports and Recommendations
- ATD Coaches Visit
- Year-end report submitted
- Redesigned Developmental Education: English and Math
- Piloting new advising model
- Established infrastructure for professional development for all employees
- Institutionalized equity work to create a sense of belonging and care for students and employees



PRIORITY GOALS



Achieving the Dream™

Holistic Supports

Equitable Outcomes

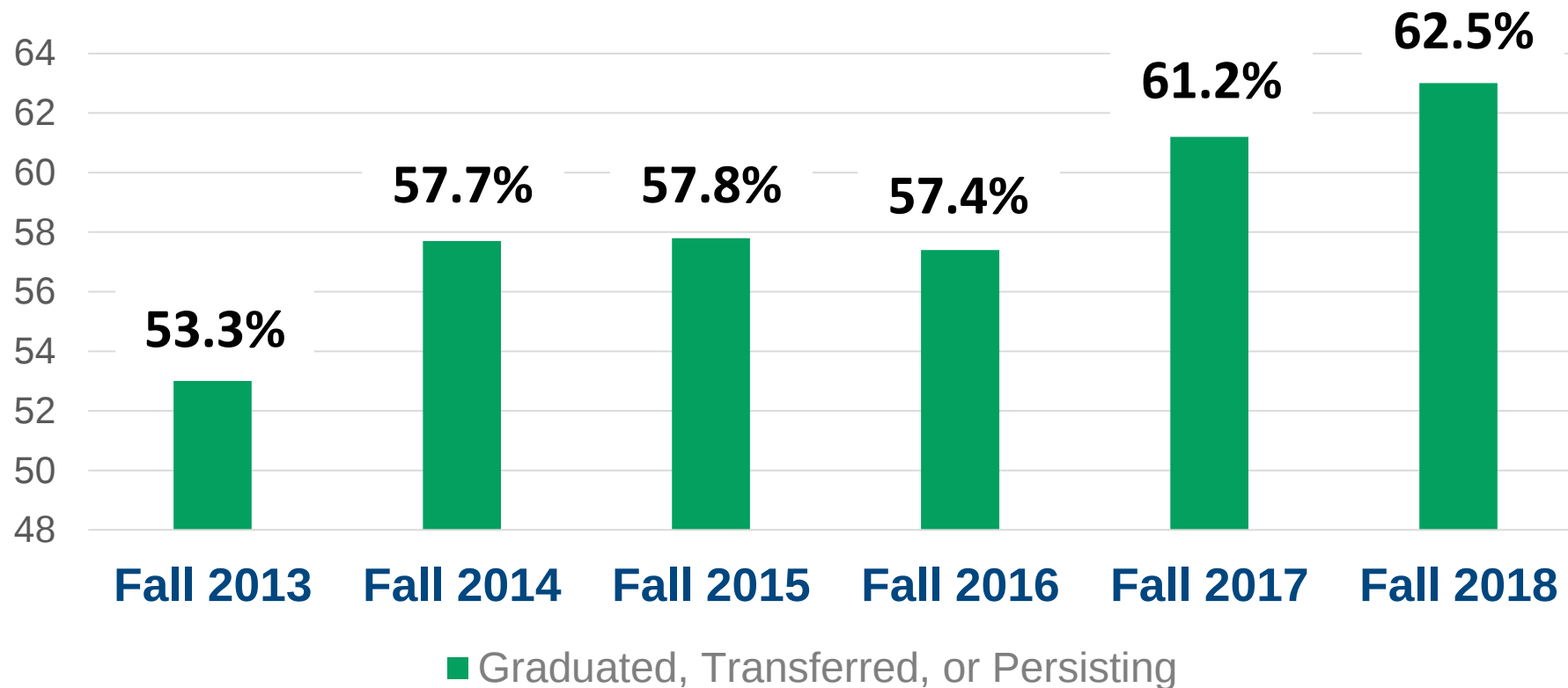
**Empathy &
Communication**



DELAWARE TECH



STUDENT SUCCESS RATES





NAVIENT



Delaware Curative Workshop



WELFARE FOUNDATION, INC.



LONGWOOD *foundation*

DON'T WAIT.
BUILD.



DELAWARE TECH





FISCAL 2020-2022 CAPITAL PROJECTS

Complete:

- Ventilation project in Arts & Science Center (Georgetown Campus)
- Replace roof and air handlers in East Building (Wilmington Campus)
- Middletown Phase I (Middletown Center)
- Automotive Center of Excellence

In Progress:

- Major East Building renovation project (Wilmington Campus)
- Major renovations to B Wing (Stanton Campus)
- Major renovations at Terry Building (Dover Campus)
- Healthcare Center of Excellence (Dover Campus)
- Middletown Phase II (Middletown Center)

MAJOR PROJECTS COMPLETED

Automotive Center of Excellence



Automotive Center of Excellence



MAJOR PROJECTS COMPLETED

Automotive Center of
Excellence



Middletown Center Phase I



Middletown Center Phase I

MAJOR PROJECTS COMPLETED

Automotive Center of Excellence



Middletown Center Phase I



Arts & Science Center



Arts & Science Center

MAJOR PROJECTS IN PROGRESS

Wilmington East Building



Wilmington East Building

MAJOR PROJECTS IN PROGRESS

Wilmington East Building



Middletown Phase II



Middletown Phase II

MAJOR PROJECTS IN PROGRESS

Wilmington East Building



Middletown Phase II



Stanton B-Wing



Stanton B-Wing

MAJOR PROJECTS IN PROGRESS

Wilmington East Building



Middletown Phase II



Stanton B-Wing



Terry Building



Terry Building

MAJOR PROJECTS IN PROGRESS

Wilmington East Building



Middletown Phase II



Stanton B-Wing



Terry Building



Healthcare Center of Excellence



Healthcare Center of Excellence



Higher Education Economic Development Investment Funding

Stanton Culinary Arts Program Renovation and Expansion

- Received \$1,318,900 in FY 2020
- Total project cost estimated at \$9 million
- Would help meet the needs of the food service industry by increasing enrollment by approximately 80%
- Necessary to satisfy requirements of the American Culinary Federation Education Foundation Accrediting Commission



CRITICAL CAPITAL NEEDS: 5-YEAR CAPITAL PLAN

CURRENT AND FUTURE PROJECTS	TOTAL PROJECT COST	FY2020-2022 CAPITAL PLAN	FY 2023 Request	FY 2024-2025
MAJOR RENOVATIONS:				
Georgetown: Arts & Sciences	\$ 6,338.2	\$ 6,338.2		
Wilmington: East Building, West Building (pending)	28,115.6	23,865.6		4,250.0
Stanton: B Wing, D-Wing (pending)	11,300.0	7,700.0		3,600.0
Dover: Terry Building	18,908.0	9,832.0	9,076.0	-
BUILDING SYSTEMS & IMPROVEMENTS:				
Georgetown (Chiller, Air Handling Units, Roof, Mechanical)	6,194.8	2,894.8	700.0	2,600.0
Wilmington (Chiller Replacement, Heat Pump Replacements, Electrical Upgrades, Duct Distribution System)	14,781.0	-	2,050.0	12,731.0
Stanton (Entrance Renovations, Heat Pumps, Fire Alarm, Chiller)	9,350.8	1,825.8	4,175.0	3,350.0
Dover (Mechanical Upgrades, Electrical Upgrades, Air Handlers)	9,259.2	655.7	150.0	8,453.5
Public Safety, ADA, Paving, Lighting, Project Contingency	5,691.2	2,714.5	1,176.7	1,800.0
GRAND TOTAL ANNUAL	\$ 109,938.8	\$ 55,826.6	\$ 17,327.7	\$ 36,784.5



COMPLETED
 UNDER CONSTRUCTION
 PENDING/UNDER DESIGN

FY 2023 OPERATING BUDGET REQUEST

- Fund comprehensive employee compensation plan
- Fully fund Health Fund positions



FY23 CAPITAL REQUESTS

PROJECT	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025
Critical Capital Needs/Deferred Maintenance	\$17,327,700	\$19,750,000	\$17,034,500
Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$3,500,000	\$3,500,000	\$3,500,000
Excellence Through Technology	\$300,000	\$300,000	\$300,000
Parking Garage Expansion (Wilmington Campus)	\$1,000,000	\$3,329,000	-
Child Development Center (Stanton Campus)	\$1,348,000	\$4,485,000	-
TOTAL	\$23,475,700	\$31,364,000	\$20,834,500



DELAWARE TECH