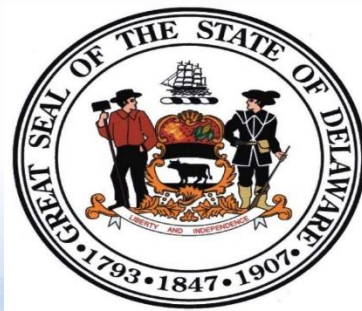


FY 2023 Delaware National Guard Budget Public Hearing November 8, 2021 12:00 p.m.

Major General Michael R. Berry
Adjutant General, Delaware National Guard



The background of the slide is a stylized American flag. The top half features a field of white stars on a blue background, while the bottom half shows red and white horizontal stripes. The flag appears to be waving.

Guidance from OMB

- FY 2021 Highlights
- FY 2022 Updates
- FY 2023 Initiatives, specifically:
 - *How they relate to base budget adjustments*
 - *Door Openers*
 - *Other priorities within the agency*

National Guard At A Glance

- Maintain a balanced force structure authorization of 1,603 Army Guard Soldiers and 1,159 Air Guard Airmen and women
- Enhance joint operation capabilities to achieve optimal mission effectiveness and efficiency of operations involving Army and Air personnel
- Continue quality recruiting, promotion and retention programs
- Enhance mission readiness, through effective military leadership development programs and challenging unit training
- Develop and participate in local, state and national programs and partnerships that provide a positive impact on the community

National Guard Dual Missions

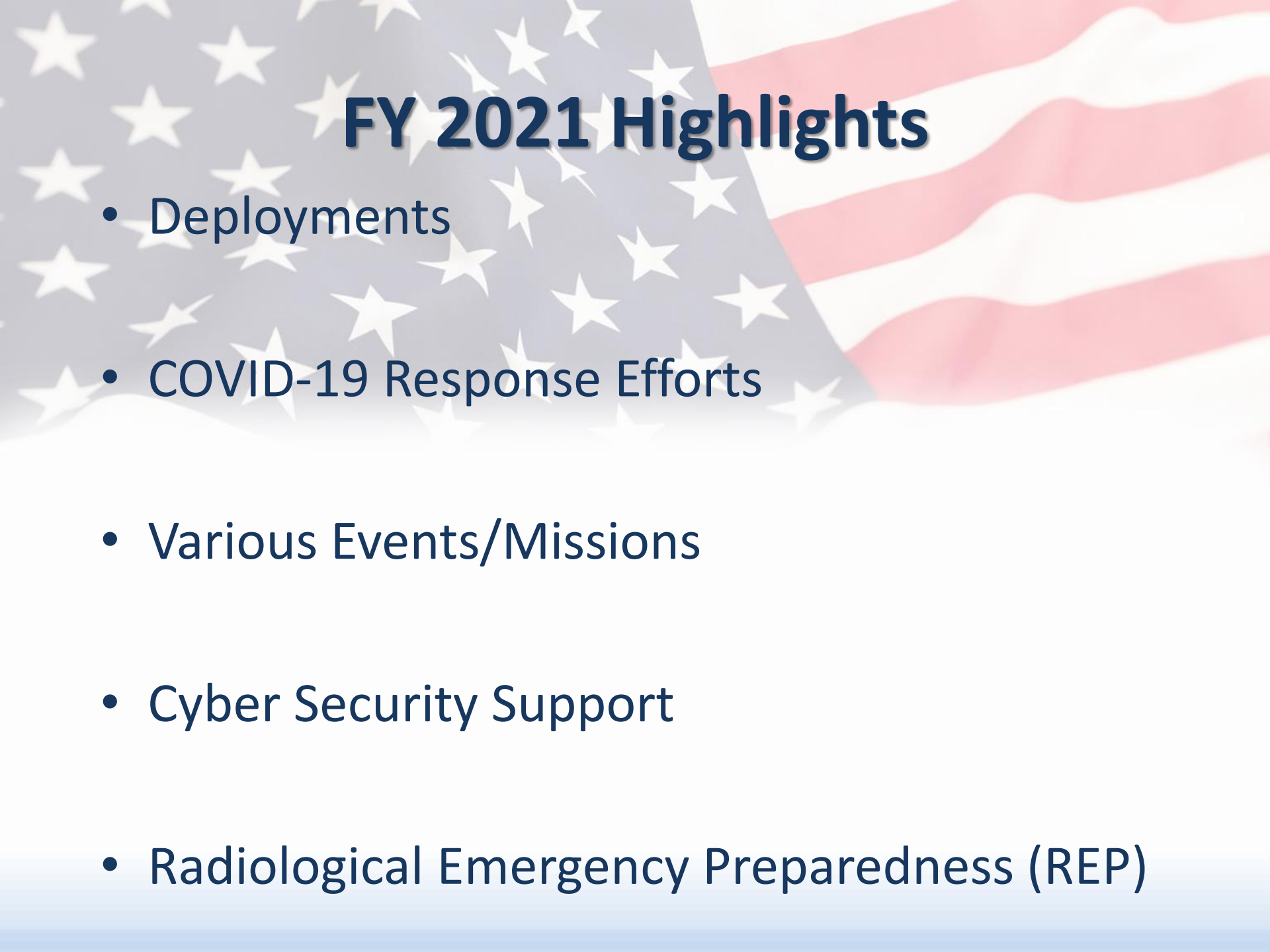
Always Ready, Always There

State Mission

- The Governor may call individuals or units into state service during emergencies or to assist in special situations
- To provide trained and disciplined forces for domestic emergencies or as otherwise provided by state law

Federal Mission

- President serves as Commander-In-Chief
- Provide properly trained and equipped units for prompt mobilization for war, National emergency or as otherwise needed

The background of the slide is a stylized American flag. The top left portion features a field of white stars on a blue-grey background, while the right side and bottom portion show the red and white stripes of the flag, which appear to be waving. The overall image has a soft, slightly blurred quality.

FY 2021 Highlights

- Deployments
- COVID-19 Response Efforts
- Various Events/Missions
- Cyber Security Support
- Radiological Emergency Preparedness (REP)

FY 2022 Updates

- Approved Door Opener Request: Full-Time Equivalent (FTE)
 - 50/50 Cost Share
 - Assigned to New Facility – Combined Support Maintenance Shop
- Youth Challenge Program
 - About
 - Cadets' Success Stories
- State Partnership Program (SPP)
- Other
- Community

FY 2023 Initiatives

- \$5,084.8 Operating Budget Request
- Contractual Services Enhancement
 - \$40.0
 - Meet agency changing requirements
 - Assist with rising maintenance costs of aging Readiness Centers
- Supplies/Materials Enhancement
 - \$10.0
 - Purchase Air National Guard Physical Training Uniforms
 - \$125-\$150 per uniform for 60-70 new trainees per year
- Joint Enlistment Enhancement Program (JEEP)
- Maintain Previous Fiscal Year Funding Levels

FY 2023 Capital Improvement Funding

- \$2.5 million in Minor Capital Funding
 - Supports many projects for aging readiness centers
 - \$71 million in supplemental federal funds
- \$12.6 million in Major Capital Funding
 - Construction of River Road Readiness Center, New Castle
 - \$16 million in federal funding (total project \$24.7 million)
 - HVAC Lifecycle Replacement, Pigman Readiness Center, Seaford
 - \$1.4 million in state funding
 - \$0 in federal funding

Closing Remarks

- Sustain operational readiness and effectiveness
- Thank you for continued support
- Proud to serve the Citizens of this Great State & Nation
- *“Always Ready, Always There”*

