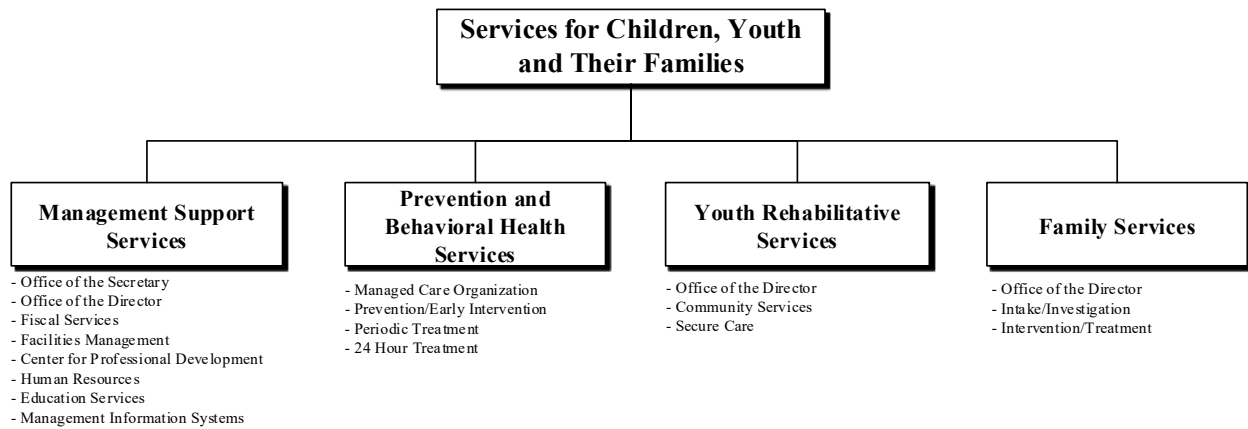
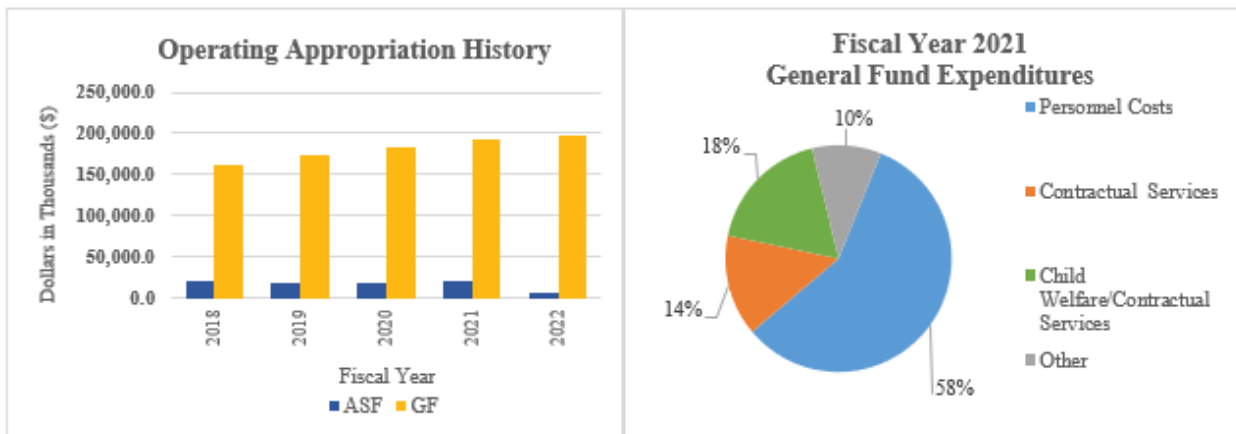


Services for Children, Youth and Their Families

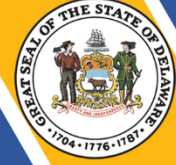


At a Glance

- Investigate child abuse, neglect and dependency, and offer treatment services, foster care, adoption, and independent living;
- Provide accessible and effective behavioral and mental health services in the least restrictive environment to over 3,600 children;
- Prevent entry or reentry into one or more of the services by providing prevention and early intervention services;
- Provide juvenile justice services to over 1,200 youth including: detention, institutional care, probation and aftercare services; and
- Provide educational programs that enable students to continue learning while receiving departmental services.



Services for Children, Youth and Their Families



Overview

The mission of the department is to engage families and communities to promote the safety and well-being of children through prevention, intervention, treatment and rehabilitative services. DSCYF is comprised of four major divisions: Management and Support Services; Prevention and Behavioral Health Services (PBHS); Youth Rehabilitative Services; and Family Services (YRS).

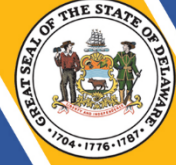
On the Web

For more information, visit kids.delaware.gov.

Performance Measures

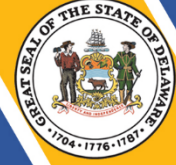
IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
37-01-10	Office of the Secretary			
	% of YRS/PBHS contracted community-based expenditures of total contracted expenditures	42.55	54	54
	% of children returned to DSCYF service within 12 months of case closure	19.06	26	26
	% of children in DSCYF out-of-home care	10.5	12	12
37-01-15	Office of the Director			
	% of annual revenue goal achieved	104.9	100	100
37-01-20	Fiscal Services			
	% of accounts payable transactions processed in First State Financials without the need for modification	97.8	95	95
37-01-25	Facilities Management			
	% of work orders completed within established time standards	95.44	95	95

Services for Children, Youth and Their Families



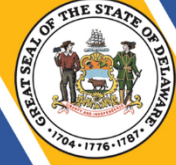
IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
37-01-30	<i>Human Resources</i>			
	# of days to fill vacancies for recruited positions (average)	76	60	60
37-01-35	<i>Center for Professional Development</i>			
	% of participants who evaluate CPD trainers as "very good" or "excellent" in addressing cultural and diversity issues in DSCYF training sessions	85	80	80
	% of DSCYF training sessions canceled for reasons other than low enrollment or business needs	3	5	5
37-01-40	<i>Education Services</i>			
	% of adjudicated students who transition from a YRS residential facility (non-detention) and maintain school or employment placement for 90 days or more as measured by transition follow-up data	50	70	70
	% of students in an agency school for six months or more, that increase their standard score as measured by the STAR assessment:			
	Mathematics	78	90	90
	Reading	78	90	90
	% of adjudicated students who participate in a transition meeting 30-45 days before discharge*	27**	90	90
	% of students who remain continuously enrolled in a DSCYF facility for four marking periods and earn enough credits for promotion to the next grade level	97	95	95
*Covid related restrictions at the district level created a challenge in school placements. ** Covid restrictions effected the timing of transition meetings				

Services for Children, Youth and Their Families



IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
37-01-50 Management Information Systems				
	% of time the Department Case Management System is available during standard working hours	100	100	100
	% of time the Department Production Databases are available during standard working hours	99.5	99.5	99.5
37-04-10 Managed Care Organization				
	% timeliness for same day services for emergency intake dispositions	89	95	95
37-04-20 Prevention/Early Intervention				
	% of parents with children in the K-5 Early Intervention program that were satisfied with improvements in their children's behavioral health	99	97	97
	% of teachers satisfied with improvements in behavior of their students in the K-5 Early Intervention program	96	90	90
37-04-30 Periodic Treatment				
	% of identified clients presenting in crisis, treated without hospital admissions	70	80	80
37-04-40 24 Hour Treatment				
	% of hospital readmissions within 30 days of discharge	11	10	10
	% of hospital readmissions within 180 days of discharge	26	25	25
	% of inpatient hospital expenditures as a total of all treatment expenditures	37	20	20

Services for Children, Youth and Their Families



IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
37-05-30	<i>Community Services</i>			
	% of Level IV recidivism	67	35	35
	% of initial probation contacts on time	82	90	90
	% of ongoing probation contacts on time	89	90	90
37-05-50	<i>Secure Care</i>			
	% of Ferris School recidivism	73	40	40
** recidivism rates reflect a cohort of calendar year 2019 releases				
	<i>Office of the Director</i>			
37-06-10	% of quality assurance case reviews completed timely	100	100	100
37-06-30	<i>Intake/Investigation</i>			
	% of initial investigation contacts on time	93	95	95
37-06-40	<i>Intervention/Treatment</i>			
	% of timely initial treatment contacts	74	95	95
	% absence of maltreatment within 12 months	97	95	95
	% of exits to adoption in less than 24 months	50	37	37