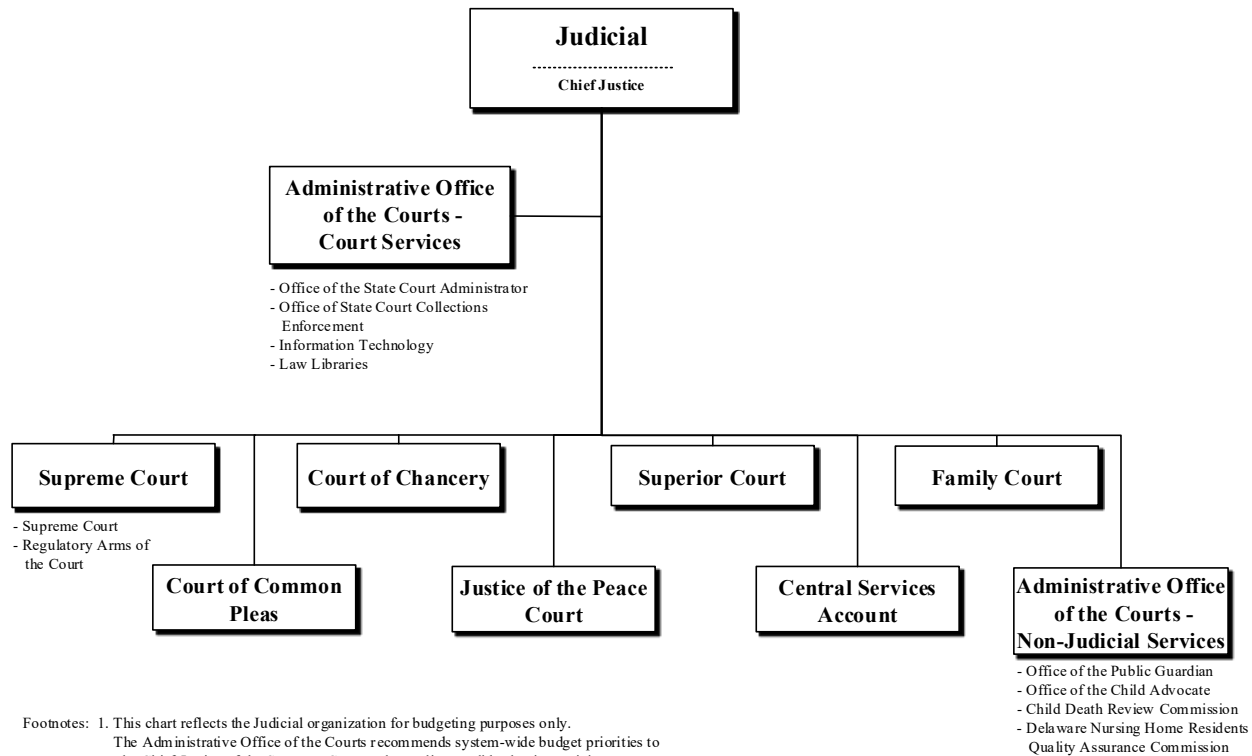


Judicial

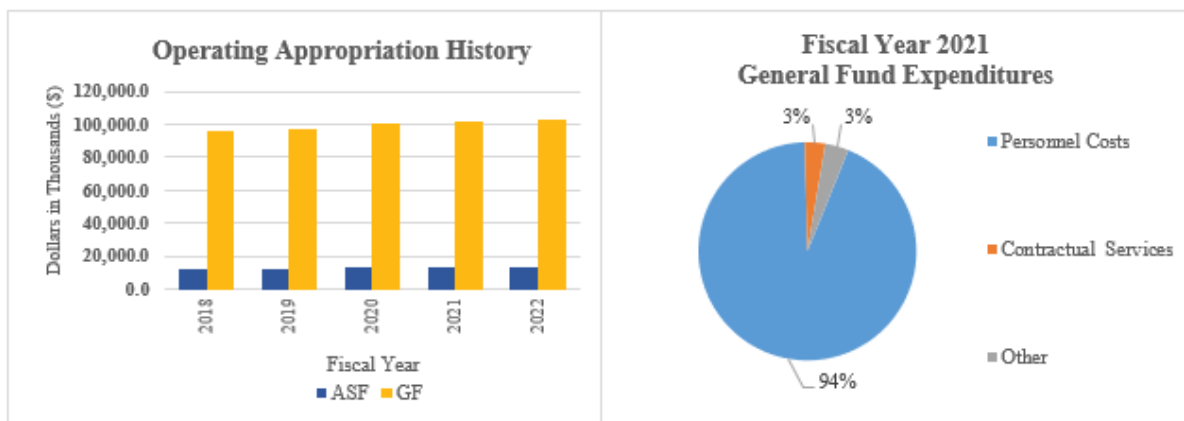


Footnotes: 1. This chart reflects the Judicial organization for budgeting purposes only. The Administrative Office of the Courts recommends system-wide budget priorities to the Chief Justice of the Supreme Court and coordinates all budgeting activity.

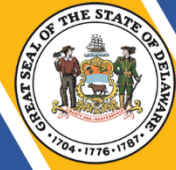
2. Administrative Office of the Courts - Court Services and Administrative Office of the Courts - Non-Judicial Services report to Office of the State Court Administrator.

At a Glance

- Enhance options for cost-effective and timely dispute resolution practices; and
- Improve access to justice for Delaware residents.



Judicial



Overview

The Judicial Branch is a co-equal, independent branch of government entrusted with the fair, just and efficient resolution of disputes under the rules of law and equity, and with the protection of all rights and liberties guaranteed by the Constitutions of the State of Delaware and the United States.

The Judicial Branch is comprised of the following: Supreme Court; Court of Chancery; Superior Court; Court of Common Pleas; Family Court; Justice of the Peace Court; Office of the State Court Administrator; Office of State Court Collections Enforcement; Information Technology; Law Libraries; Office of the Public Guardian; Office of the Child Advocate; Child Death Review Commission; and Delaware Nursing Home Residents Quality Assurance Commission.

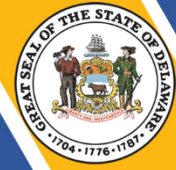
On the Web

For more information, visit courts.delaware.gov.

Performance Measures

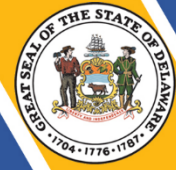
IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
02-01-10	Supreme Court			
	# of filings	438	482	506
	# of dispositions	485	479	495
	# of days from under advisement to final decision (average):			
	criminal	32	34	34
	civil	32	33	33
	# of days from initial filing to final decision (average):			
	criminal	161	165	165
	civil	167	168	168
	% of cases disposed of within:			
	30 days of the date of submission	54%	55%	55%
	90 days of the date of submission	100%	100%	100%
	290 days of the date of filing of the notice of appeal	78%	81%	81%
	One year of filing of the notice of appeal	88%	89%	89%

Judicial



IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
02-01-40	Regulatory Arms of the Court			
	Office of Disciplinary Council			
	# of new matters filed	149	151	151
	# of new matters disposed	138	140	140
	# of cases pending or stayed	47	50	50
	# of private admonitions with or without probation	0	1	1
	# of public reprimands with or without probation	1	1	1
	# of suspensions and interim suspensions	7	5	5
	# of disbarments	0	1	1
	# of reinstatements	3	3	3
	Lawyers' Fund for Client Protection			
	# of claims:			
	paid	0	10	10
	denied or withdrawn	2	10	10
	pending	1	5	5
	\$ amount of claims:			
	made	\$0	\$300,000	\$300,000
	paid	\$0	\$250,000	\$250,000
	pending	\$545,000	\$250,000	\$250,000
	Board of Bar Examiners			
	# of applications processed	448	300	300
	# of applicants passing Bar exam	Information not yet available	210	210
	Commission on Continuing Legal Education			
	# of transcripts processed	6,191	6,300	6,300
	# of programs evaluated	6,312	6,500	6,500
	\$ amount of fines and sponsor fees paid	\$158,500	\$125,000	\$125,000
02-02-10	Court of Chancery			
	% of decisions rendered within 90 days after readiness for adjudication	99.8%	99.9%	99.9%
	# of matters filed	4,772	4,867	4,940

Judicial



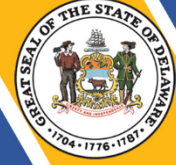
IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
02-03-10	Superior Court			
	# of criminal case filings*:			
	New Castle	2,242	2,264	2,287
	Kent	780	788	796
	Sussex	1,363	1,377	1,391
	# of civil case filings:			
	New Castle	6,563	6,629	6,695
	Kent	947	956	966
	Sussex	815	823	831
	# of criminal case dispositions:			
	New Castle	1,048	1,058	1,069
	Kent	383	387	391
	Sussex	1,202	1,214	1,226
	# of civil case dispositions:			
	New Castle	6,831	6,899	6,968
	Kent	1,024	1,034	1,044
	Sussex	876	885	894
	# of criminal cases pending:			
	New Castle	1,478	1,493	1,508
	Kent	709	716	723
	Sussex	978	988	998
	# of civil cases pending:			
	New Castle	7,557	7,633	7,709
	Kent	1,404	1,418	1,432
	Sussex	768	776	784
<i>* Performance results have been impacted by COVID-19</i>				
02-06-10	Court of Common Pleas			
	Criminal Filings/Disposition/Collections			
	# of misdemeanor:			
	filings	66,737	67,404	68,078
	dispositions	46,296	46,759	47,227
	# of felony filings	7,521	7,596	7,672
	\$ amount collected (thousands)*	3,405,500	3,439,600	3,474,000
	# of criminal misdemeanor filings:			
	New Castle	29,434	29,728	30,026
	Kent	16,665	16,832	17,000
	Sussex	20,638	20,844	21,053

Judicial



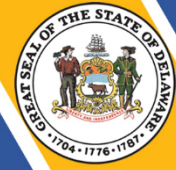
IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
	# of civil case filings:			
	New Castle	4,298	4,341	4,384
	Kent	1,353	1,367	1,380
	Sussex	1,223	1,235	1,248
	# from arraignment to trial by case type – New Castle County (weeks)			
	Traffic	7.2	7.3	7.3
	Non-jury	8.1	8.2	8.3
	Driving under the influence	11.4	11.5	11.6
	Drug – Drug diversion	8.2	8.3	8.4
	Drug – Title 16	4.6	4.6	4.7
	Jury trial	7.9	8.0	8.1
	# from arraignment to trial by case type – Kent County (weeks)			
	Non-jury	5.3	8.3	8.4
	Jury trial	15.3	4.6	4.7
	Drug diversion	1.6	8.0	8.1
	# from arraignment to trial by case type – Sussex County (weeks)			
	Non-jury	7.2	7.3	7.3
	Jury trial	5.6	5.7	5.7
	Drug diversion	0.8	0.8	0.8
	* Performance results have been impacted by COVID-19			
02-08-10	Family Court			
	% of adult and juvenile criminal cases disposed of within 45 days of filing*	9.7%	90%	90%
	% of adult and juvenile criminal cases disposed of within 90 days of filing*	26.7%	100%	`100%
	% of protection from abuse petitions disposed of within 90 days of filing	98.4%	99%	99%
	% of child support matters disposed of within 180 days of positive service excluding capias and genetic testing time	40.2%	75%	75%
	% of child support matters disposed of within 365 days of positive service excluding capias and genetic testing time	81.2%	90%	90%

Judicial



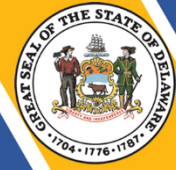
IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
	% of civil decisions rendered within 90 days of taking the matter under advisement	99.7%	90%	90%
	# of days from adjudication decision date to permanency decision date for proceedings involving dependent, neglected or abused children in the custody of the Department of Services for Children, Youth and Their Families (DSCYF) (average)	309	290	290
	# of days from ex-parte date to adjudicatory decision date (Federal guideline is 40 days) (average)	41	30	30
	# of adult criminal case filings: Total New Castle Kent Sussex	4,369 2,737 907 725	4,457 2,792 925 740	4,543 2,846 943 754
	# of juvenile delinquency case filings: Total New Castle Kent Sussex	2,251 1,384 373 494	2,296 1,412 380 504	2,341 1,439 388 514
	# of civil case filings by county: Total New Castle Kent Sussex	30,947 16,508 7,153 7,286	31,566 16,838 7,296 7,432	32,184 17,168 7,439 7,577
<i>* Performance results have been impacted by COVID-19. Per Supreme Court Administrative Order No. 1, during the period of judicial emergency, all time requirements under the Speedy Trial Guidelines [were] tolled. Additionally, per Administrative Order 3, the Family Court was given the authority, in its discretion, to extend emergency ex parte protection from abuse orders. Temporary injunctions and interim guardianships that would expire were also extended. Multiple orders have been issued by Chief Justice Seitz extending this provision.</i> <i>*The data relating to criminal speedy trial is derived from reports that are outdated. The Judicial Information Center driven report was created before the Administrative Directive that sets forth speedy trial guidelines. In particular, the report does not consistently account for time frames that should be excluded from the calculation of days from filing to disposition.</i>				

Judicial



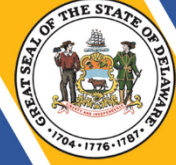
IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
02-13-10	Justice of the Peace Court*			
	% of shifts per week with security coverage	100%	100%	100%
	% of warrant applications statewide reviewed by the Justice of the Peace Court	99%	99%	99%
	% of videophone proceedings that take place within 45 minutes of receipt*	87%	95%	99%
	# of criminal and traffic filings by defendant:			
	Total**	170,345	187,300	212,900
	New Castle	31,465	34,600	39,300
	Kent	17,625	19,400	22,000
	Sussex	31,190	34,300	39,000
	Voluntary Assessment Center	90,065	99,000	112,600
	# of civil case filings by county:			
	Total**	22,817	25,100	28,500
	New Castle	11,654	12,800	14,600
	Kent	6,251	6,900	7,800
	Sussex	4,912	5,400	6,100
	# of total case filings by county:			
	Total**	193,162	212,400	241,400
	New Castle	43,119	47,400	53,900
	Kent	23,876	26,300	29,800
	Sussex	36,102	39,700	45,100
	Voluntary Assessment Center	90,065	99,000	112,600
*FY 2021 percentage of video proceedings within 45 minutes were lower due to greater demand for video hearings during the pandemic.				
**FY 2022 and FY2023 are projections only. Factors such as COVID-19, changes in police force complements, economic shifts, changes in eviction moratoria, and changes in the law will affect the number of filings.				
02-17-01	Office of the State Court Administrator			
	# of court litigants for which interpreter services were provided	7,064	8,557	9,586
	# of pro bono attorney volunteers*	0	15	50
	# of pro bono attorney volunteer hours*	0	100	100
	*Limited Legal Assistance Program was shut down in FY21 due to COVID-19.			

Judicial



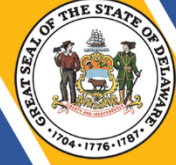
IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
02-17-03	Office of State Court Collections Enforcement			
	# of contacts made to administer accounts:			
	face-to-face	275	300	350
	verbal	673	700	750
	written	4,192	4,300	4,500
	\$ collected on behalf of:			
	Superior Court	\$1,893,056	\$1,950,000	\$1,960,000
	Court of Common Pleas	\$174,723	\$180,000	\$185,000
	Family Court	\$145,651	\$150,000	\$155,000
	OSCCE Receivables	\$15,576	\$25,000	\$30,000
	Justice of the Peace Court	\$62,689	\$68,000	\$72,000
	Department of Correction (DOC)	\$233,055	\$240,000	\$245,000
	\$ collected at kiosk on behalf of:			
	Child Support Courts and DOC	\$103,176	\$110,000	\$115,000
02-17-04	Information Technology			
	% cyber security training compliance	93%	100%	100%
	% system availability	99%	100%	100%
02-18-01	Office of the Public Guardian			
	# of referrals received	122	150	150
	# of referrals accepted for public guardianship	47	50	50
	# of current guardianships	229	225	225
	# of Guardianship Monitoring Program (GMP) appointments	17	50	50
	Legal Case Management			
	# of Office of the Public Guardian (OPG)/GMP legal filings	439	500	500
	# of reports filed	199	225	225
	# of accountings prepared	106	125	125
	# of inventories performed	50	75	75
	Financial Case Management			
	# of current OPG appointments as guardian of property	125	130	130

Judicial



IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
	\$ amount of resources managed	\$2,586,571	\$2,500,000	\$2,500,000
	\$ amount of income managed	\$2,880,015	\$2,500,000	\$2,500,000
02-18-05	<i>Office of the Child Advocate</i>			
	# of appropriate referrals	276	355	355
	# of DSCYF children represented:	813	895	895
	New Castle	498	546	546
	Kent	178	188	188
	Sussex	137	161	161
	# of DSCYF children unrepresented:	36	32	32
	New Castle	24	26	26
	Kent	7	3	3
	Sussex	6	3	3
	# of volunteer attorneys	258	295	295
	# of Court Appointed Special Advocates (CASA)	278	290	315
	# of volunteers (attorneys and CASAs) with over five years of OCA service	264	255	289
02-18-06	<i>Child Death Review Commission</i>			
	% of child death cases reviewed within 180 days of death notification	40	45	50
	% of Maternal Mortality cases reviewed within 12 months of death	18	25	30
	% of Fetal/Infant Mortality cases reviewed within 12 months of death	95	95	95
	% of FIMR eligible cases with a completed maternal interview	13	15	20

Judicial



IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
02-18-07	<i>Delaware Nursing Home Residents Quality Assurance Commission</i>			
	# of reviews performed	14	13	13
	# of legislative recommendations made	2	3	3
	# of long-term care facility visits	16	18	20
	# of assisted living facility visits	8	11	15