

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
LEGISLATIVE						
Legislative Information System (LIS) Upgrade	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -
Women's Suffrage Statue	-	-	-	40,000	-	-
	\$ 3,600,000	\$ -	\$ -	\$ 40,000	\$ -	\$ -
JUDICIAL						
Kent and Sussex Family Court Facilities	\$ 500,000	\$ -	\$ 6,850,000	\$ 6,850,000	\$ -	\$ 131,000,000
Minor Capital Improvement and Equipment	911,062	911,062	911,062	911,062	911,062	911,062
	\$ 1,411,062	\$ 911,062	\$ 7,761,062	\$ 7,761,062	\$ 911,062	\$ 131,911,062
OFFICE OF MANAGEMENT AND BUDGET						
800 MHz First Responder Radios	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000
Absalom Jones Community Center	17,200	-	-	-	-	-
Absalom Jones - Gym Floor	-	-	-	500,000	-	-
Absalom Jones - Painting and Lighting	-	-	-	250,000	-	-
Absalom Jones - Building Drainage Improvements Project	-	-	-	-	-	500,000
Architectural Barrier Removal	150,000	150,000	150,000	150,000	-	-
Carvel State Office Building Fire Alarm System Replacement	300,000	-	-	-	-	-
Carvel State Office Building Maintenance and Restoration	-	-	2,000,000	2,000,000	-	-
Carvel State Office Building Mechanical Upgrades	-	-	800,000	800,000	-	6,000,000
City of Dover - Parking Garage	-	-	1,000,000	-	-	-
City of Wilmington - Bennett Street	-	-	-	1,000,000	-	-
City of Wilmington - Lighting	50,000	-	-	-	-	-
City of Wilmington - New Fire Truck	-	-	1,000,000	-	-	-
City of Wilmington - Property Acquisition	-	-	-	1,000,000	-	-
City of Wilmington - Sewer Lift	-	-	-	600,000	-	-
City of Wilmington Education Initiatives	-	2,000,000	17,500,000	12,100,000	7,500,000	65,000,000
Community Reinvestment Fund	-	-	4,002,500	6,701,117	-	70,000,000
Construction/Federal Contingency	-	-	7,500,000	-	-	-
Customs House	-	-	-	-	-	15,000,000
Deferred Maintenance	-	-	5,000,000	6,186,017	-	7,850,000
Delaware Psychiatric Center Anti-Ligature	-	-	-	-	-	2,000,000
Delaware Skills Center	-	-	300,000	-	-	-
Delaware State Police Indoor Firing Range HVAC Replacement	-	-	5,980,000	-	-	-
Dewey Beach 5G Pole Relocation	-	-	-	-	-	375,000
DTI Biggs Data Center Air Conditioning Unit	-	-	-	-	-	800,000
Dunbar School Renovations	-	-	-	-	-	750,000
Environmental Compliance (UST/Asbestos/Other)	340,300	340,300	340,300	340,300	340,300	340,300

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OFFICE OF MANAGEMENT AND BUDGET (continued)						
Higher Education Economic Development Investment Fund	\$ -	\$ -	\$ 11,375,000	\$ 20,000,000	\$ -	\$ 15,000,000
Jesse Cooper Building Renovations	-	-	-	1,500,000	-	-
Legislative Hall Minor Capital Improvements	-	-	-	-	-	250,000
Legislative Hall Roof/Cupola	-	-	-	-	-	3,800,000
Leonard L. Williams Justice Center Improvements	-	-	-	850,000	850,000	850,000
Local Law Enforcement Laptop Replacement	339,259	340,224	251,000	251,000	251,000	251,000
Minor Capital Improvement and Equipment	5,223,851	5,223,851	5,223,851	5,223,851	5,223,851	5,223,851
Municipal Infrastructure Investment Fund	-	-	805,000	2,402,215	-	-
New Troop 7 - Lewes	-	-	18,400,000	-	-	-
Prices Corner Government Complex Engineering Study	250,000	-	-	-	-	-
Richardson and Robbins Mechanical Upgrades	-	-	-	-	-	5,400,000
Rodney Square Improvements	-	-	1,500,000	-	-	-
Roof Replacements	2,500,000	-	3,500,000	2,557,000	-	4,982,230
Sussex County Court Improvements	-	-	-	-	-	4,600,000
Sussex County FEMA	-	-	20,000	-	-	-
Technology Fund	-	-	7,500,000	5,000,000	-	-
Technology System Contingency	-	-	-	-	-	10,000,000
YMCA, Middletown Capital Campaign	-	-	-	-	-	1,000,000
	\$ 9,170,610	\$ 8,054,375	\$ 94,147,651	\$ 71,411,500	\$ 16,165,151	\$ 223,972,381
DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund- Affordable Rental Housing Program	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 5,000,000	\$ 6,000,000
Strong Neighborhoods Housing Fund	-	-	3,000,000	3,000,000	4,000,000	4,000,000
Urban Redevelopment	8,300,000	8,500,000	8,500,000	8,500,000	4,000,000	5,500,000
	\$ 14,300,000	\$ 14,500,000	\$ 17,500,000	\$ 17,500,000	\$ 13,000,000	\$ 15,500,000
TECHNOLOGY						
Kent and Sussex Broadband Access	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -
Network and Core Router Infrastructure Upgrade	-	-	2,500,000	2,500,000	-	-
	\$ -	\$ -	\$ 3,800,000	\$ 2,500,000	\$ -	\$ -
LEGAL						
File Room Renovations	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
STATE						
Bioscience Center for Advanced Technology	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Deferred Maintenance	-	-	-	2,500,000	-	-
Delaware Clinical and Translational Research	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Delaware Prosperity Partnership	-	-	2,000,000	2,000,000	2,000,000	2,000,000
Delaware Stadium Corporation	250,000	-	600,000	945,800	-	1,000,000
Delaware Strategic Fund	10,000,000	10,000,000	12,500,000	12,500,000	14,250,000	35,000,000
Delmar Public Library	-	500,000	-	-	-	-
Diamond State Port Corporation	15,800,000	15,000,000	-	-	-	-
Duck Creek Regional Library	2,000,000	500,000	1,500,000	-	-	-
Economic Development Infrastructure - Town of Delmar	-	-	205,000	-	-	-
Experimental Program to Stimulate Competitive Research	600,000	800,000	800,000	800,000	800,000	800,000
Fraunhofer Vaccine Development	1,000,000	1,500,000	1,500,000	1,500,000	-	-
Grand Opera House	-	-	-	-	-	5,750,000
Harrington Public Library	1,203,500	850,000	-	-	-	-
Hockessin School	-	-	-	-	-	1,000,000
IDeA Network of Biomedical Research Excellence	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
John Dickinson Plantation	-	-	-	2,000,000	-	-
Kalmar Nyckel	100,000	-	-	-	-	-
Kent County Regional Sports Complex	-	-	-	-	-	1,900,000
Kent Economic Partnership	-	-	100,000	-	-	-
Laboratory Space	-	-	-	-	-	10,000,000
Laurel Redevelopment Corporation	-	-	250,000	-	-	-
Millsboro Public Library	-	150,000	-	-	-	-
Minor Capital Improvement and Equipment	1,200,000	1,200,000	2,000,000	2,000,000	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	100,000	100,000	200,000	200,000	200,000	200,000
Museum Maintenance	550,000	550,000	550,000	550,000	550,000	550,000
Nassau School	-	-	-	-	-	1,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals	-	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
North Wilmington Public Library	-	-	-	150,000	-	5,000,000
Port Terminal Access Improvements	-	-	-	-	-	5,000,000
Purpose Built Communities	-	-	1,000,000	1,000,000	-	10,000,000
Rapid Advancement in Process Intensification Deployment	-	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000
Reed House	-	-	-	-	-	200,000
Rehoboth Beach Public Library	-	-	-	150,000	500,000	-
Riverfront Development Corporation	2,880,000	2,880,000	3,880,000	4,380,000	3,000,000	6,500,000

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
STATE (continued)						
Rt 9/13 (Garfield Park) Public Library	\$ 7,376,975	\$ 2,251,197	\$ -	\$ -	\$ -	\$ -
Seaford Public Library	-	-	225,000	56,415	-	-
Selbyville Public Library	150,000	-	-	-	3,687,595	-
Site Readiness Fund	-	-	-	-	-	10,000,000
South Market St. Improvements	-	-	-	-	-	40,000,000
Southern Regional Library	-	-	5,013,750	5,963,750	-	-
Suburban Roads (DelDOT)	-	-	-	-	-	20,000,000
Transportation Infrastructure Investment Fund	-	-	-	5,000,000	5,000,000	5,000,000
Urban Artist Exchange Project	-	-	-	-	-	300,000
Veterans Cemetery Columbarian Expansion	-	-	49,000	-	-	-
Veterans Home Bathing Rooms	150,000	-	320,000	180,000	180,000	-
Veterans Home Courtyard Renovations	-	-	-	-	100,000	-
Veterans Home Dental Suite	-	-	200,000	1,500,000	-	-
Veterans Home Dining Room	-	-	1,500,000	-	-	-
Veterans Home Generator	-	-	-	-	1,825,000	-
Weldin House Improvements	-	-	-	750,000	-	-
Wilmington Institute Library	-	-	-	-	-	250,000
Wilmington Riverfront Sports Complex	-	-	3,000,000	-	-	-
	\$ 46,360,475	\$ 43,531,197	\$ 44,642,750	\$ 51,375,965	\$ 41,342,595	\$ 170,700,000
FINANCE						
Revenue Technology Stabilization and Modernization	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -
Volunteer Fire Service Revolving Loan Fund	-	-	1,000,000	2,000,000	-	-
	\$ -	\$ -	\$ 6,000,000	\$ 2,000,000	\$ -	\$ -
HEALTH AND SOCIAL SERVICES						
Delaware Medicaid Enterprise System	\$ 3,640,000	\$ 1,280,000	\$ -	\$ -	\$ -	\$ -
Delaware Public Health Lab Renovations/Expansion	-	-	-	-	-	3,000,000
Drinking Water State Revolving Fund	1,770,000	1,770,000	5,000,000	10,000,000	5,000,000	22,500,000
Holloway Campus Electrical System Replacement	3,460,000	-	-	-	-	2,200,000
Holloway Campus Mitchell Building - New HVAC System	-	-	-	-	-	2,500,000
Maintenance and Restoration	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000
Minor Capital Improvement and Equipment	5,750,000	5,750,000	5,750,000	5,750,000	5,750,000	5,750,000
Psychiatric Center Security System Upgrade	-	-	750,000	-	-	-
Roof Replacement/Repair	1,000,000	-	1,762,671	2,493,500	-	-
State Service Centers Redesign and Improvements	-	-	-	-	-	4,500,000

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
HEALTH AND SOCIAL SERVICES (continued)						
State Service Centers CAPS Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,100,000
Wastewater Epidemiology	-	-	-	-	-	500,000
	\$ 20,370,000	\$ 13,550,000	\$ 18,012,671	\$ 22,993,500	\$ 15,500,000	\$ 49,800,000
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Cleveland White Renovations	\$ -	\$ -	\$ -	\$ 445,000	\$ -	\$ 3,500,000
Maintenance and Restoration	200,000	200,000	200,000	200,000	200,000	200,000
Minor Capital Improvement and Equipment	1,400,000	900,000	1,400,000	1,400,000	1,400,000	1,400,000
Perimeter Security Main Campus	-	-	-	-	-	800,000
	\$ 1,600,000	\$ 1,100,000	\$ 1,600,000	\$ 2,045,000	\$ 1,600,000	\$ 5,900,000
CORRECTION						
700 MHz Radio System Upgrade	\$ -	\$ -	\$ -	\$ -	\$ 4,200,000	\$ -
Body Scanners	-	-	-	992,600	-	-
BWCI HVAC Replacement	-	-	-	-	-	3,276,000
BWCI Residential Treatment Unit - Design	-	-	-	-	-	3,276,000
Central Violation of Probation Center Conversion From Level IV to Level V	-	-	-	4,775,376	-	-
Delaware Automated Correction System/iCHRT Server Replacement	-	-	1,550,000	-	-	-
Delores J. Baylor Women's Correctional Institution (BWCI) Special Needs Unit	-	500,000	-	-	-	-
Department-wide Digital File Storage System	-	-	-	-	-	1,500,000
HRYCI Front Lobby Renovation	300,000	-	-	-	-	-
HRYCI Infirmary Renovation/Expansion - Old Kitchen Renovation	2,500,000	-	-	-	-	2,063,900
HRYCI Security Door Replacements	-	-	-	-	-	3,756,500
JTVCC Building 20 Expansion	310,000	3,100,000	-	-	-	-
JTVCC Building C Contingency	-	1,000,000	2,000,000	-	-	-
JTVCC Guard Shack	-	-	40,000	-	-	-
JVTCC Security Door	-	-	-	-	-	1,350,000
JTVCC W-1 Building Sprinkler System	-	-	-	-	2,006,550	-
Level IV and V Security Camera Equipment and Replacement of Network Switches	-	-	-	2,326,000	3,970,200	645,000
Maintenance and Restoration	3,135,400	3,135,400	3,135,400	3,135,400	3,485,956	3,485,956
Minor Capital Improvement and Equipment	3,183,250	3,183,250	3,183,250	3,572,550	3,342,412	4,000,000
SCI Door and Door Jamb Replacements	-	-	-	-	-	1,000,000
Security Cameras	-	2,000,000	-	-	-	-
Security, Technology, and Equipment	-	-	1,750,000	-	-	-
	\$ 9,428,650	\$ 12,918,650	\$ 11,658,650	\$ 14,801,926	\$ 17,005,118	\$ 24,353,356

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Baynard Stadium Improvements	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
Baynard Stadium - Park Office	-	-	-	1,750,000	-	-
Bellevue State Park Improvements	-	-	-	700,000	-	2,000,000
Biden Center Renovations	-	-	1,300,000	2,250,000	-	3,000,000
Brandywine Zoo Master Plan Implementation	-	-	-	-	2,000,000	-
Christina/Brandywine Remediation, Restoration and Reliance Project	-	-	-	-	-	500,000
City of Newark - Trails	-	-	32,000	-	-	-
City of Wilmington - Eden Park	-	-	100,000	-	-	-
Clean Water State Revolving Fund	1,400,000	1,400,000	5,000,000	10,000,000	5,000,000	22,500,000
Conservation Cost Share	1,500,000	1,500,000	1,700,000	1,700,000	1,700,000	1,700,000
Conservation Reserve Enhancement Program	1,000,000	160,000	100,000	100,000	100,000	50,000
Debris Pits	-	-	500,000	1,000,000	500,000	1,000,000
Delaware Bayshore Initiative	500,000	500,000	500,000	500,000	500,000	500,000
Dikes/Dams	1,500,000	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
Fort Miles Museum	-	-	500,000	-	-	-
Fox Point Park	-	-	-	-	-	3,000,000
Garrisons Lake Renovations	-	-	-	-	-	1,612,000
Hazardous Substance Cleanup Act Fund	-	-	3,000,000	-	-	-
Marshallton Drainage	-	-	-	460,000	-	-
Meeting House Branch/Tarr Ditch Drainage Project (Dover)	-	-	-	-	-	9,500,000
Minor Capital Improvement and Equipment	-	-	-	-	-	1,000,000
New Castle Pier	-	-	520,000	-	-	400,000
Oak Orchard Drainage	-	-	-	500,000	-	-
Park Facility Rehab and Public Recreational Infrastructure	3,500,000	3,500,000	5,000,000	5,000,000	5,106,070	7,500,000
Pier and Dredging Projects	1,000,000	-	-	-	-	-
Polly Drummond	-	-	-	160,000	-	-
Port Penn Drainage	-	-	-	150,000	-	-
Redevelopment of Strategic Sites (NVF/Fort DuPont)	4,500,000	4,750,000	4,750,000	5,100,000	2,250,000	3,050,000
Resource, Conservation and Development	3,812,800	-	4,200,000	5,000,000	3,000,000	10,000,000
Seaford Community Development	-	-	-	-	-	366,000
Shoreline and Waterway Management	3,161,921	2,198,191	4,178,129	5,000,000	5,000,000	16,000,000
Statewide Trails and Pathways	2,500,000	-	-	-	-	3,000,000
Statewide Trails - Newport Pathway	-	-	-	500,000	-	-
Tax/Public Ditches	1,148,700	1,148,700	1,148,700	1,648,700	900,000	900,000
Tick Control Program	-	-	-	200,000	-	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (continued)						
Water Supply Monitoring Network	\$ 713,000	\$ -	\$ -	\$ -	\$ -	\$ -
White Clay Creek - Big Pond	-	-	-	200,000	-	2,000,000
	\$ 26,436,421	\$ 16,656,891	\$ 33,528,829	\$ 42,918,700	\$ 27,056,070	\$ 90,578,000
SAFETY AND HOMELAND SECURITY						
800 MHz Technology Refresh	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100	\$ 6,354,100
City of Wilmington - Overtime to Combat Violent Crime	200,000	-	-	-	-	-
Delaware Emergency Management Agency Shed Replacement	150,000	-	-	-	-	-
Emergency Management Resilience Fund	-	-	-	-	-	1,000,000
EVOC Center	-	-	-	-	-	3,250,000
Helicopter Replacements	-	-	8,850,000	-	-	-
Minor Capital Improvement and Equipment	700,000	700,000	700,000	700,000	2,003,700	1,000,000
Troop 6 Feasibility Study & Design	-	-	-	350,000	-	3,500,000
Twin Engine Helicopter Lease/Payment	1,029,341	1,168,359	1,168,359	1,168,359	1,168,359	1,168,359
	\$ 8,433,441	\$ 8,222,459	\$ 17,072,459	\$ 8,572,459	\$ 9,526,159	\$ 16,272,459
TRANSPORTATION						
Grants and Allocations	\$ 22,680,000	\$ 22,680,000	\$ 33,330,000	\$ 38,330,000	\$ 35,230,000	\$ 43,150,000
Road System	152,972,511	176,300,971	236,499,353	300,719,868	244,306,840	263,752,969
Support System	56,601,114	54,580,732	33,197,027	18,105,088	30,641,469	25,841,520
Transit System	32,894,073	64,188,797	65,335,949	68,130,921	53,406,472	53,357,700
	\$ 265,147,698	\$ 317,750,500	\$ 368,362,329	\$ 425,285,877	\$ 363,584,781	\$ 386,102,189
AGRICULTURE						
Combustion Instrument	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Cover Crop Investment	-	-	-	2,900,000	1,000,000	3,190,000
Incinerator	-	-	200,000	-	-	-
Irrigation System Conversion	-	-	-	500,000	-	-
Minor Capital Improvement and Equipment	-	-	-	-	525,000	525,000
State Forest Building Repairs	-	-	-	200,000	-	-
	\$ -	\$ -	\$ 200,000	\$ 3,700,000	\$ 1,525,000	\$ 3,715,000
ELECTIONS						
Voting Technology	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FIRE PREVENTION COMMISSION						
Delaware State Fire School - Dover HVAC Replacement	\$ -	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -
Delaware State Fire School - Kent County - Restroom Remodel	-	-	859,400	-	-	-
Dover Fire School Drill Grounds - Concrete Repair	-	-	-	-	-	75,000
Dover Fire School Drill Grounds - Generator	-	-	-	-	55,000	-
New Castle Fire Training Center - Generator	-	-	-	-	-	1,200,000
Rescue Tools Replacement	45,000	30,000	105,000	150,000	60,000	22,500
	\$ 45,000	\$ 1,730,000	\$ 964,400	\$ 150,000	\$ 115,000	\$ 1,297,500
DELAWARE NATIONAL GUARD						
Bethany Beach Training Site Barracks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,757,000
Combined Support Maintenance Shop	-	700,000	-	-	-	-
Minor Capital Improvement and Equipment	2,205,000	1,350,000	2,473,227	2,400,000	2,400,000	2,400,000
Wilmington Readiness Center Roof	-	-	-	-	-	500,000
	\$ 2,205,000	\$ 2,050,000	\$ 2,473,227	\$ 2,400,000	\$ 2,400,000	\$ 4,657,000
UNIVERSITY OF DELAWARE						
Combine Purchase	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ -
Deferred Maintenance - Laboratories	5,500,000	5,500,000	10,000,000	10,000,000	10,000,000	15,000,000
Shellfish Aquaculture	-	-	-	-	-	100,000
	\$ 5,500,000	\$ 5,500,000	\$ 10,000,000	\$ 10,350,000	\$ 10,000,000	\$ 15,100,000
DELAWARE STATE UNIVERSITY						
Campus Improvements	\$ 4,760,000	\$ 4,760,000	\$ 9,260,000	\$ 10,760,000	\$ 9,260,000	\$ 14,250,000
Excellence Through Technology	740,000	740,000	740,000	740,000	740,000	750,000
New Land Grant Facility	-	-	-	1,500,000	-	-
	\$ 5,500,000	\$ 5,500,000	\$ 10,000,000	\$ 13,000,000	\$ 10,000,000	\$ 15,000,000
DELAWARE TECHNICAL COMMUNITY COLLEGE						
Campus Improvements (Owens Campus)	\$ 825,000	\$ -	\$ -	\$ -	\$ -	\$ -
Campus Improvements (Stanton/George Campuses)	1,850,000	-	-	-	-	-
Campus Improvements (Terry Campus)	925,000	-	-	-	-	-
College Wide Asset Preservation/Minor Capital Improvement	400,000	5,500,000	-	-	-	-
Critical Capital Needs/Deferred Maintenance	-	-	10,000,000	10,000,000	10,000,000	15,000,000
Excellence Through Technology	300,000	-	-	-	-	-
Library Renovations/Learning Commons (Owens Campus)	1,200,000	-	-	-	-	-
	\$ 5,500,000	\$ 5,500,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 15,000,000

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
EDUCATION						
Architectural Barrier Removal	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
Market Pressure - Appoquinimink	-	-	-	-	-	1,972,500
Market Pressure - Brandywine	-	-	-	-	1,854,900	-
Market Pressure - Cape Henlopen and Caesar Rodney	-	-	-	11,172,283	-	-
Minor Capital Improvement and Equipment	10,900,000	10,900,000	15,000,000	15,000,000	13,545,100	15,000,000
Appoquinimink, Construct 840 Student ES	-	12,648,397	11,671,000	-	-	-
Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS	-	14,475,066	48,258,268	48,679,000	-	-
Appoquinimink, New 330 Student Kindergarten Center	-	-	-	-	11,753,900	-
Appoquinimink, New 840 Student ES at Summit Campus	-	-	-	-	2,720,000	15,095,400
Appoquinimink, Renovate Silver Lake ES	-	-	1,244,300	4,524,000	16,621,600	-
Appoquinimink, Replace Everett Meredith MS	-	-	2,500,000	-	24,297,000	16,324,300
Appoquinimink, Summit Land Purchase	-	-	-	-	4,123,600	-
Brandywine, Additions and Renovations to Carcroft ES	475,600	1,902,300	-	-	-	-
Brandywine, Bush Playground Equipment	-	-	-	40,000	-	-
Brandywine, Bush School	-	-	-	-	-	25,000,000
Brandywine, Demolish Burnett Building	780,000	780,000	-	-	-	-
Brandywine, Renovate Brandywine HS	1,760,300	1,760,200	2,640,400	2,640,300	-	-
Brandywine, Renovate Claymont ES	317,800	2,860,100	7,944,900	3,178,000	1,588,900	-
Brandywine, Renovate Facilities Maintenance Building	1,138,300	-	-	-	-	-
Caesar Rodney, Additions and Renovations to Caesar Rodney HS	4,478,500	14,303,800	12,746,400	-	-	-
Caesar Rodney, Additions and Renovations to J.R. McIlvaine ECC	2,498,500	-	-	-	-	-
Caesar Rodney, Construct 600 Student ES	1,295,000	14,847,000	1,198,100	-	-	-
Caesar Rodney, Renovate Allen Frear ES	-	45,500	549,400	-	-	-
Caesar Rodney, Renovate F. Neil Postlethwait MS	445,600	2,708,700	2,672,100	-	-	-
Caesar Rodney, Renovate Fred Fifer III MS	421,600	2,547,000	2,543,800	-	-	-
Caesar Rodney, Renovate John S. Charlton School	-	-	-	-	-	-
Caesar Rodney, Renovate Nellie Hughes Stokes ES	204,400	2,466,900	-	-	-	-
Caesar Rodney, Renovate Star Hill ES	143,200	1,729,400	-	-	-	-
Caesar Rodney, Renovate W. B. Simpson ES	-	49,100	592,800	-	-	-
Caesar Rodney, Renovate W. Reily Brown ES	-	43,400	523,200	-	-	-
Caesar Rodney, St. Thomas More Purchase	-	-	-	-	-	10,586,000
Cape Henlopen, Additions to Cape Henlopen HS	-	-	2,503,500	5,007,000	834,500	-
Cape Henlopen, Construct 720 Student ES	4,951,800	-	-	-	-	-
Cape Henlopen, Construct New 600 Student MS	-	-	-	-	7,118,100	14,236,200
Cape Henlopen, Construct New Rehoboth ES	-	7,593,400	7,593,300	-	2,187,900	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
EDUCATION (continued)						
Cape Henlopen, Construct Sussex Consortium Building	\$ 6,733,200	\$ 13,466,300	\$ 2,244,400	\$ -	\$ -	\$ -
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS	-	-	637,700	1,275,400	212,600	-
Cape Henlopen, Land Acquisition for Sussex Consortium Building	1,890,000	-	-	-	-	-
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H. O. Brittingham ES	-	2,234,800	-	-	-	-
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES	-	2,346,500	2,346,500	-	-	-
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES	-	-	6,195,400	2,065,100	12,390,700	-
Cape Henlopen, Renovate Milton ES	-	-	5,381,300	1,793,800	10,762,700	-
Cape Henlopen, Replace H.O. Brittingham ES	7,231,800	7,231,700	-	-	2,187,900	-
Cape Henlopen, Supplementary Funds for Sussex Consortium Building	-	5,739,301	-	-	-	-
Cape Henlopen, Sussex Consortium Additional Classrooms	6,167,300	-	-	-	-	-
Cape Henlopen, Sussex Consortium Expansion	-	-	2,964,429	10,782,952	-	-
Capital, Construct 800 Student MS - Building 1	-	-	-	11,750,000	17,876,600	12,697,100
Capital, Construct 800 Student MS - Building 2	-	-	-	-	-	10,561,800
Capital, Construct Kent County Community School Classrooms at MS - Building 1	-	-	-	-	2,864,200	-
Capital, Convert William Henry MS to Kent County Secondary ILC Renovation	-	-	-	-	-	6,630,000
Capital, Convert William Henry MS to Kent County Community School Renovation	-	-	-	-	-	4,289,200
Capital, William Henry MS Restoration	-	-	-	-	-	6,500,000
Christina, Christina Early Education Center Mechanical and Electrical Renovation	-	-	-	-	683,100	-
Christina, Leasure ES HVAC Renovation	-	-	-	-	2,264,600	-
Christina, Marshall ES HVAC	-	-	-	-	3,875,000	-
Christina, Renovate Brennen School	600,000	712,700	-	-	-	-
Delaware Aerospace Education Foundation	-	-	-	-	-	1,500,000
Indian River, Construct New Sussex Central HS	-	-	-	-	8,388,200	34,559,200
Indian River, Howard T. Ennis Additional Funding	-	-	-	-	4,689,400	-
Indian River, Replace Howard T. Ennis School	-	-	2,973,500	30,498,085	11,515,515	-
Lake Forest, Lake Forest HS	624,100	-	-	-	-	-
Lake Forest, Renovate East ES	117,700	-	-	-	-	-
Milford, Career and Technical Education Greenhouse	-	-	25,000	-	-	-
Milford, Revitalize Milford Middle School	-	-	-	-	-	4,963,300
New Castle County VoTech, Renovate Howard HS/1927 Building	17,584,900	8,990,900	-	-	-	-
Polytech, Renovate Polytech HS	5,005,000	-	-	-	-	-
Red Clay, Enhanced MCI	-	-	-	300,000	-	-

PROJECT FUNDING HISTORY

AGENCY/PROJECT	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
EDUCATION (continued)						
School - Elementary Wellness Center Capital Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
School Safety and Security Fund	-	-	5,000,000	5,000,000	-	-
Seaford, Central ES Roof Renovation	-	-	-	-	1,472,900	-
Smyrna, Land Purchase	-	-	-	-	-	693,000
Smyrna, North Smyrna ES Roof & Mechanical Renovation	-	-	-	-	2,234,100	-
Sussex Technical, Enhanced MCI	-	-	-	251,668	-	-
Sussex Technical, School District Renovations	500,000	-	-	-	-	-
	\$ 76,424,600	\$ 132,542,464	\$ 148,109,697	\$ 154,117,588	\$ 168,223,015	\$ 181,018,000
GRAND TOTAL	\$ 501,432,957	\$ 590,017,598	\$ 816,333,725	\$ 862,923,577	\$ 707,953,951	\$ 1,350,876,947