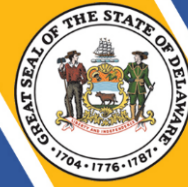


Education



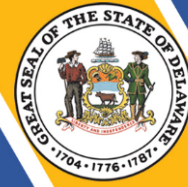
Project Summary Chart

State Capital Funds

	FY 2022	FY 2023 Request	FY 2023 Recommended	FY 2024 Request	FY 2025 Request
1. City of Wilmington Education Initiatives*	\$ 65,000,000	\$ 9,500,000	\$ 11,500,000	\$ -	\$ -
2. Architectural Barrier Removal	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
3. Minor Capital Improvement and Equipment	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
4. Capital, Construct 800 Student MS - Building 2	\$ 10,561,800	\$ 10,764,300	\$ 10,764,300	\$ -	\$ -
5. Cape Henlopen, Construct New 600 Student MS	\$ 14,236,200	\$ 2,372,700	\$ 2,372,700	\$ -	\$ -
6. Appoquinimink, New 840 Student ES at Summit Campus	\$ 15,095,400	\$ 10,422,800	\$ 10,422,800	\$ -	\$ -
7. Indian River, Construct a New Sussex Central HS	\$ 34,559,200	\$ 35,565,800	\$ 44,708,900	\$ 9,143,100	\$ -
8. Capital, Convert William Henry to Kent County Secondary ILC Renovation	\$ 6,630,000	\$ 20,486,800	\$ 27,520,600	\$ 7,033,800	\$ -
9. Capital, Convert William Henry to Kent County Community School Renovation	\$ 4,289,200	\$ 13,253,600	\$ 17,804,000	\$ 4,550,400	\$ -
10. Smyrna, New 600 Student ES	\$ -	\$ 2,138,600	\$ 15,354,900	\$ 13,216,300	\$ 6,800,600
11. Smyrna, Clayton Intermediate Addition	\$ -	\$ -	\$ 1,904,600	\$ 1,904,600	\$ 11,769,900
12. Smyrna, North Smyrna ES Addition/Renovation	\$ -	\$ -	\$ 2,649,400	\$ 2,649,400	\$ 16,359,500
13. Milford, Revitalize Milford Middle School	\$ 4,963,300	\$ 30,549,900	\$ 37,416,900	\$ 6,867,000	
14. Caesar Rodney, St. Thomas More Renovations	\$ -	\$ -	\$ 11,037,200	\$ 11,037,200	
15. Appoquinimink, Louis L. Redding Reconstruction/Addition	\$ -	\$ 4,129,600	\$ 12,636,800	\$ 8,507,200	\$ 30,668,300
16. Market Pressure Contingency	\$ 29,380,000	\$ -	\$ 25,000,000	\$ -	\$ -
17. NCCVT, Paul M. Hodgson Replacement	\$ -	\$ 11,967,400	\$ 32,910,500	\$ 20,943,100	\$ 33,509,000
18. Indian River, Ennis Classrooms at the New Sussex Central HS	\$ -	\$ 175,600	\$ 2,416,400	\$ 2,240,800	\$ -
19. Sussex Tech, New Sussex Tech HS	\$ -	\$ 8,151,500	\$ 32,475,800	\$ 53,494,300	\$ 34,236,300
20. Christina, Brennen Renovations	\$ -	\$ 1,036,400	\$ 3,476,800	\$ 2,440,400	\$ -
21. Colonial, Leach Land Purchase	\$ -	\$ 2,712,000	\$ 2,712,000	\$ -	\$ -
22. Colonial, New Leach School	\$ -	\$ -	\$ -	\$ 2,103,700	\$ 37,455,000
Total	\$ 199,875,100	\$ 178,387,000	\$ 320,244,600	\$ 161,291,300	\$ 185,958,600

*Funds authorized to the Office of Management and Budget.

Education



1. City of Wilmington Education Initiatives

Funding is requested for the replacement of the existing Bancroft Elementary School. This will be the final allocation of funding for a new state of the art school on the East Side of Wilmington.

Funding Schedule

	State	Federal	Other
FY 2018	\$ 2,000,000	\$ -	\$ -
FY 2019	\$ 17,500,000	\$ -	\$ -
FY 2020	\$ 12,100,000	\$ -	\$ -
FY 2021	\$ 7,500,000	\$ -	\$ -
FY 2022	\$ 65,000,000	\$ -	\$ -
FY 2023	\$ 9,500,000	\$ -	\$ -
Total	\$ 113,600,000	\$ -	\$ -

Facility Data

Present	
Location	700 N. Lombard Street, Wilmington
Gross # of square feet	160,176
Age of facility	95 years
Proposed	
Location	700 N. Lombard Street, Wilmington
Gross # of square feet	TBD
Estimated time to complete project	3 years

2. Architectural Barrier Removal

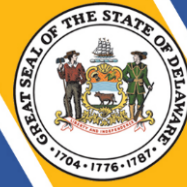
Funding is requested to continue the ongoing effort to remove architectural barriers to persons with disabilities in all public schools.

Funding Schedule

	State	Federal	Other*
FY 2021	\$ 160,000	\$ -	\$ 106,700
FY 2022	\$ 160,000	\$ -	\$ 106,700
FY 2023	\$ 160,000	\$ -	\$ 106,700
FY 2024	\$ 160,000	\$ -	\$ 106,700
FY 2025	\$ 160,000	\$ -	\$ 106,700
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is 40 percent local district funds.

Education



3. Minor Capital Improvement (MCI) and Equipment

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which is intended to sustain them at the original level of efficiency.

Funding Schedule

	State	Federal	Other*
FY 2021	\$ 13,545,100	\$ -	\$ 6,608,724
FY 2022	\$ 15,000,000	\$ -	\$ 7,231,680
FY 2023	\$ 15,000,000	\$ -	\$ 7,224,606
FY 2024	\$ 15,000,000	\$ -	\$ 7,224,606
FY 2025	\$ 15,000,000	\$ -	\$ 7,224,606
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is local district funds.

4. Capital, Construct 800 Student MS – Building 2

Funding is requested for planning, construction and equipment of a new 800 student middle school on land already owned by the district.

Funding Schedule

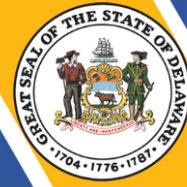
	State	Federal	Other*
FY 2022	\$ 10,561,800	\$ -	\$ 5,941,000
FY2022**	\$ -	\$ -	\$ 4,290,000
FY 2023	\$ 10,764,300	\$ -	\$ 4,510,500
Total	\$ 21,326,100	\$ -	\$ 14,741,500

*The source of Other funds is 36 percent local district funds. **Additional local funds in Fiscal Year 2022.

Facility Data

Proposed	
Location	1 Pat Lynn Drive, Dover
Gross # of square feet	136,236
Estimated time to complete project	TBD

Education



5. Cape Henlopen, Construct New 600 Student MS

Funding is requested for planning, construction and equipment for a new 600 student middle school.

Funding Schedule

	State	Federal	Other*
FY 2021	\$ 7,118,100	\$ -	\$ 4,745,300
FY 2022	\$ 14,236,200	\$ -	\$ 9,490,800
FY 2023	\$ 2,372,700	\$ -	\$ 1,581,800
Total	\$ 23,727,000	\$ -	\$ 15,817,900

*The source of Other funds is 40 percent local district funds.

Facility Data

Proposed	
Location	910 Shields Avenue, Lewes
Gross # of square feet	86,220
Estimated time to complete project	3 years

6. Appoquinimink, New 840 Student ES at Summit Campus

Funding is requested for planning, construction and equipment of a new 840 student elementary school on the Summit Campus.

Funding Schedule

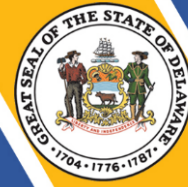
	State	Federal	Other*
FY 2021	\$ 2,720,000	\$ -	\$ 859,000
FY 2022	\$ 15,095,400	\$ -	\$ 4,767,000
FY 2023	\$ 10,422,800	\$ -	\$ 3,291,400
Total	\$ 28,238,200	\$ -	\$ 8,917,400

*The source of Other funds is 24 percent local district funds.

Facility Data

Proposed	
Location	588 Beaston Road, Middletown
Gross # of square feet	84,572
Estimated time to complete project	2 years

Education



7. Indian River, Construct a New Sussex Central HS

Funding is requested for planning, construction and equipment of the replacement of Sussex Central High School on land currently owned by the district.

Funding Schedule

	State	Federal	Other*
FY 2021	\$ 8,388,200	\$ -	\$ 5,592,200
FY 2022	\$ 34,559,200	\$ -	\$ 23,039,500
FY 2023	\$ 35,565,800	\$ -	\$ 23,710,600
FY 2024	\$ 9,143,100	\$ -	\$ 6,095,400
Total	\$ 87,656,300	\$ -	\$ 58,437,700

*The source of Other funds is 40 percent local district funds.

Facility Data

Present	
Location	26026 Patriots Way, Georgetown
Gross # of square feet	196,211
Age of facility	17 years
Proposed	
Location	26026 Patriots Way, Georgetown
Gross # of square feet	346,808
Estimated time to complete project	4 years

8. Capital, Convert William Henry to Kent County Secondary ILC Renovation

Funding is requested for planning, construction, and equipment for the conversion of William Henry Middle School to house the Kent County Secondary ILC Program.

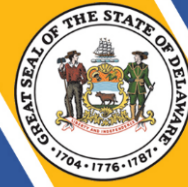
Funding Schedule

	State	Federal	Other
FY 2022	\$ 6,630,000	\$ -	\$ -
FY 2023	\$ 20,486,800	\$ -	\$ -
FY 2024	\$ 7,033,800	\$ -	\$ -
Total	\$ 34,150,600	\$ -	\$ -

Facility Data

Present	
Location	65 Carver Road, Dover
Gross # of square feet	86,779
Age of facility	68 Years

Education



9. Capital, Convert William Henry to Kent County Community School Renovation

Funding is requested for planning, construction, and equipment for the conversion of William Henry Middle School to house the Kent County Community School.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 4,289,200	\$ -	\$ -
FY 2023	\$ 13,253,600	\$ -	\$ -
FY 2024	\$ 4,550,400	\$ -	\$ -
Total	\$ 22,093,200	\$ -	\$ -

Facility Data

Present	
Location	65 Carver Road, Dover
Gross # of square feet	86,779
Age of facility	68 Years

10. Smyrna, New 600 Student ES

Funding is requested for planning, construction, and equipment for a new 600 student elementary school on land purchased by the district.

Funding Schedule

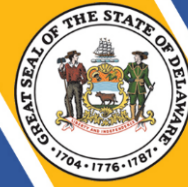
	State	Federal	Other*
FY 2023	\$ 2,138,600	\$ -	\$ 638,700
FY 2024	\$ 13,216,300	\$ -	\$ 3,947,700
FY 2025	\$ 6,800,600	\$ -	\$ 2,031,400
Total	\$ 22,155,500	\$ -	\$ 6,617,800

*The source of Other funds is 23 percent local district funds.

Facility Data

Proposed	
Location	Rabbit Chase Lane, Smyrna
Gross # of square feet	66,285
Estimated time to complete project	3 years

Education



11. Clayton Intermediate Addition

Funding is requested for planning, construction, and equipment for additions to Clayton Intermediate School.

Funding Schedule

	State	Federal	Other*
FY 2024	\$ 1,904,600	\$ -	\$ 568,900
FY 2025	\$ 11,769,900	\$ -	\$ 3,515,700
FY 2026	\$ 6,056,400	\$ -	\$ 1,809,000
Total	\$ 19,730,900	\$ -	\$ 5,893,600

*The source of Other funds is 23 percent local district funds.

Facility Data

Present	
Location	86 Sorrento Drive, Clayton
Gross # of square feet	83,000
Age of facility	8 years
Proposed	
Location	86 Sorrento Drive, Clayton
Gross # of square feet	128,900
Estimated time to complete project	3 years

12. Smyrna, North Smyrna ES Addition/Renovation

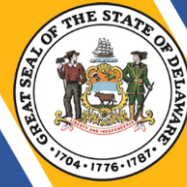
Funding is requested for planning, construction, and equipment for additions and renovations to North Smyrna Elementary School.

Funding Schedule

	State	Federal	Other*
FY 2024	\$ 2,649,400	\$ -	\$ 791,400
FY 2025	\$ 16,359,500	\$ -	\$ 4,886,600
FY 2026	\$ 8,411,200	\$ -	\$ 2,512,400
Total	\$ 27,420,100	\$ -	\$ 8,190,400

*The source of Other funds is 23 percent local district funds.

Education



Facility Data

Present	
Location	365 North Main Street, Smyrna
Gross # of square feet	48,300
Age of facility	57 years
Proposed	
Location	365 North Main Street, Smyrna
Gross # of square feet	87,320
Estimated time to complete project	3 years

13. Milford, Revitalize Milford Middle School

Funding is requested for planning, construction, and equipment to revitalize the Milford Middle School.

Funding Schedule

	State	Federal	Other*
FY 2022	\$ 4,963,300	\$ -	\$ 1,743,900
FY 2023	\$ 30,549,900	\$ -	\$ 10,733,700
FY 2024	\$ 6,867,000	\$ -	\$ 2,412,700
Total	\$ 42,380,200	\$ -	\$ 14,890,300

*The source of Other funds is 26 percent local district funds.

Facility Data

Present	
Location	612 Lakeview Avenue, Milford
Gross # of square feet	147,619
Age of facility	91 years
Proposed	
Location	612 Lakeview Avenue, Milford
Gross # of square feet	132,910
Estimated time to complete project	3 years

14. Caesar Rodney, St. Thomas More Renovations

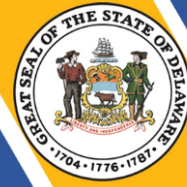
Funding is requested for conversion of St. Thomas More Academy to a 450 student middle school.

Funding Schedule

	State	Federal	Other*
FY 2024	\$ 11,037,200	\$ -	\$ 2,933,900
Total	\$ 11,037,200	\$ -	\$ 2,933,900

*The source of Other funds is 21 percent local district funds.

Education



Facility Data

Present	
Location	133 Thomas More Drive, Magnolia
Gross # of square feet	68,000
Age of facility	23 years
Proposed	
Location	133 Thomas More Drive, Magnolia
Gross # of square feet	68,000
Estimated time to complete project	1 year

15. Appoquinimink, Louis L. Redding Reconstruction/Addition

Funding is requested for planning, construction, and equipment of the reconstruction and addition to Louis L. Redding Middle School.

Funding Schedule

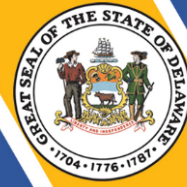
	State	Federal	Other*
FY 2023	\$ 4,129,600	\$ -	\$ 1,304,100
FY 2024	\$ 8,507,200	\$ -	\$ 12,371,200
FY 2025	\$ 30,668,300	\$ -	\$ -
Total	\$ 43,305,100	\$ -	\$ 13,675,300

*The source of Other funds is 24 percent local district funds. District requested Year 3 local funds be moved up to Year 2.

Facility Data

Present	
Location	201 New Street, Middletown
Gross # of square feet	111,190
Age of facility	69 years
Proposed	
Location	201 New Street, Middletown
Gross # of square feet	122,812
Estimated time to complete project	2 years

Education



16. Market Pressure Contingency

Funding is requested to enable impacted districts to maintain a high level of construction quality in the environment of increased market pressure and escalating costs for the new construction of public education classrooms.

Funding Schedule

	State	Federal	Other*
FY 2022	\$ 29,380,000	\$ -	\$ 13,120,000
FY 2023	\$ 25,000,000	\$ -	TBD
Total	\$ 54,380,000	\$ -	\$ 13,120,000

*The source of Other funds is local district funds in accordance with the prescribed state/local share percentages.

17. NCCVT, Paul M. Hodgson Replacement

Funding is requested for planning, construction and equipment of the replacement of Hodgson Vocational Technical High School on land currently owned by the district.

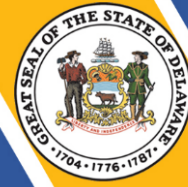
Funding Schedule

	State	Federal	Other*
FY 2023	\$ 11,967,400	\$ -	\$ 7,361,600
FY 2024	\$ 20,943,100	\$ -	\$ 12,882,700
FY 2025	\$ 33,509,000	\$ -	\$ 20,612,300
FY 2026	\$ 16,754,424	\$ -	\$ 10,306,176
Total	\$ 83,173,924	\$ -	\$ 51,162,776

*The source of Other funds is 38 percent local district funds.

Facility Data

Present	
Location	2575 Glasgow Ave, Newark
Gross # of square feet	305,000
Age of facility	48 years
Proposed	
Location	2575 Glasgow Ave, Newark
Gross # of square feet	275,000
Estimated time to complete project	4 years



18. Indian River, Ennis Classrooms at the New Sussex Central HS

Funding is requested for planning, construction and equipment of six instructional and support spaces within the new Sussex Central High School to serve Sussex County's special needs students.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 175,600	\$ -	\$ -
FY 2024	\$ 2,240,800	\$ -	\$ -
Total	\$ 2,416,400	\$ -	\$ -

Facility Data

Proposed	
Location	Patriots Way, Georgetown
Gross # of square feet	4,320
Estimated time to complete project	3 years

19. Sussex Tech, New Sussex Tech HS

Funding is requested for planning, construction and equipment of the replacement of Sussex Technical High School on land currently owned by the district.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 8,151,500	\$ -	\$ 21,650,533
FY 2024	\$ 53,494,300	\$ -	\$ 19,446,567
FY 2025	\$ 34,236,300	\$ -	\$ 22,824,200
FY 2026	\$ 10,698,851	\$ -	\$ 7,132,568
Total	\$ 106,580,951	\$ -	\$ 71,053,868

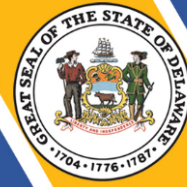
*The source of Other funds is 40 percent local district funds.

Sussex Tech, New Sussex Tech HS

Facility Data

Present	
Location	17099 County Seat Hwy, Georgetown
Gross # of square feet	284,477
Age of facility	60+ years
Proposed	
Location	17099 County Seat Hwy, Georgetown
Gross # of square feet	349,746
Estimated time to complete project	4 years

Education



20. Christina, Brennen Renovations

Funding is requested for planning, construction and equipment for the required renovation to address building envelope, HVAC, lighting, life safety and ADA deficiencies, and classroom upgrades.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,036,400	\$ -	\$ -
FY 2024	\$ 2,440,400	\$ -	\$ -
Total	\$ 3,476,800	\$ -	\$ -

Facility Data

Present	
Location	144 Brennen Drive, Newark
Gross # of square feet	48,595
Age of facility	32 years
Proposed	
Location	144 Brennen Drive, Newark
Gross # of square feet	48,595
Estimated time to complete project	2 years

21. Colonial, Leach Land Purchase

Funding is requested for the purchase of land and associated costs in the Colonial School District.

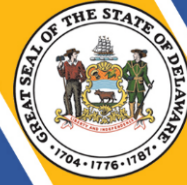
Funding Schedule

	State	Federal	Other
FY 2023	\$ 2,712,000	\$ -	\$ -
Total	\$ 2,712,000	\$ -	\$ -

Facility Data

Proposed	
Location	2460 Bear Corbitt Road, New Castle
Gross # of square feet	19.19 acres
Estimated time to complete project	1 year

Education



22. Colonial, New Leach School

Funding is requested for planning, construction and equipment of the replacement of Leach School on land to be purchased by the district.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 2,103,700	\$ -	\$ -
FY 2025	\$ 37,455,000	\$ -	\$ -
Total	\$ 39,558,700	\$ -	\$ -

Facility Data

Present	
Location	10 Landers Lane, New Castle
Gross # of square feet	44,860
Age of facility	60+ years
Proposed	
Location	2460 Bear Corbitt Road, New Castle
Gross # of square feet	65,000
Estimated time to complete project	3 years