



Project Summary Chart

State Capital Funds

	FY 2022	FY 2023 Request	FY 2023 Recommended	FY 2024 Request	FY 2025 Request
1. Campus Improvements	\$ 14,250,000	\$ 25,000,000	\$ 15,000,000	\$ 25,000,000	\$ 25,000,000
2. Excellence Through Technology	\$ 750,000	\$ 1,200,000	\$ -	\$ 1,200,000	\$ 1,200,000
Total	\$ 15,000,000	\$ 26,200,000	\$ 15,000,000	\$ 26,200,000	\$ 26,200,000

1. Campus Improvements

Funding is requested for campus improvements to include projects such as Americans with Disabilities Act compliance, roof replacements, building envelope improvements, fenestration replacement and upgrades, energy efficiency improvements, HVAC systems, elevator systems, electrical and lighting upgrades, campus security including electronic building access systems, building automation systems (BAS), landscaping, parking lot and sidewalk improvements, drainage improvements, and rehabilitation, expansion, and improvements to residential, administrative, and educational facilities and athletic fields. The University's facilities portfolio includes 2.6 million square feet situated on nearly 650 acres in Kent and New Castle County.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 14,250,000	\$ -	\$ -
FY 2023	\$ 25,000,000	\$ -	\$ -
FY 2024	\$ 25,000,000	\$ -	\$ -
FY 2025	\$ 25,000,000	\$ -	\$ -
Total	\$ 89,250,000	\$ -	\$ -

2. Excellence Through Technology

Funding is requested to enhance technological advancements and information dissemination campus-wide. This project will include classroom enhancements to promote an interactive learning experience.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 750,000	\$ -	\$ -
FY 2023	\$ 1,200,000	\$ -	\$ -
FY 2024	\$ 1,200,000	\$ -	\$ -
FY 2025	\$ 1,200,000	\$ -	\$ -
Total	\$ 4,350,000	\$ -	\$ -