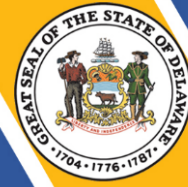


Delaware National Guard



Project Summary Chart

State Capital Funds

	FY 2022	FY 2023 Request	FY 2023 Recommended	FY 2024 Request	FY 2025 Request
1. Minor Capital Improvement and Equipment*	\$ 2,400,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
2. Bethany Beach Training Site Barracks	\$ 1,757,000	\$ -	\$ -	\$ -	\$ -
3. Wilmington Readiness Center Roof*	\$ 500,000	\$ -	\$ -	\$ -	\$ -
4. River Road Readiness Center (MILCON)	\$ -	\$ 8,700,000	\$ 8,700,000	\$ -	\$ -
5. Pigman HVAC Lifecycle Replacement	\$ -	\$ 1,400,000	\$ 1,400,000	\$ -	\$ -
6. FMS #1 Conversion Project	\$ -	\$ -	\$ -	\$ 2,250,000	\$ -
Total	\$ 4,657,000	\$ 12,600,000	\$ 12,600,000	\$ 4,750,000	\$ 2,500,000

* Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement (MCI) and Equipment

Funding is requested for the Minor Capital Improvement and Equipment program to support ongoing maintenance, repair and replacement projects necessary for improving the safety of facilities used by military and civilian personnel; maintaining building envelopes; and upgrading equipment and systems to building code compliance. This includes replacement of heating, ventilation and air conditioning systems; roofs; sidewalks; parking lots; electrical systems; and lighting, as well as renovations to kitchens, restrooms and office space.

Funding Schedule

	State	Federal	Other
FY 2021	\$ 2,400,000	\$ 5,400,000	\$ -
FY 2022	\$ 2,500,000	\$ 4,000,000	\$ -
FY 2023	\$ 2,500,000	\$ 4,000,000	\$ -
FY 2024	\$ 2,500,000	\$ 4,000,000	\$ -
Total	ONGOING	ONGOING	\$ -

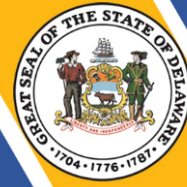
2. Bethany Beach Training Site Barracks

Funding is requested for the construction of a new Bethany Beach Training Site Barracks. The project has been awarded by the federal government for \$5.27 million with a \$1.7 million cost share (25 percent) to the State. The 32 room facility is designed both for transient officers and school house students. The training site supports over 1,500 Delaware soldiers and serves as a regional school house. It will satisfy the officer housing needs for a battalion level event. This facility will be built on state land.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,757,000	\$ 5,270,000	\$ -
Total	TBD	TBD	\$ -

Delaware National Guard



Facility Data

Present	
Location	Bethany Beach Training Site, Sussex
Gross # of square feet	9,718
Age of buildings	79 years
Proposed	
Location	Bethany Beach Training Site Barracks, Sussex
Gross # of square feet	13,240
Estimated time to complete project	1.5 years
Estimated date of occupancy	December 2022

3. Wilmington Readiness Center Roof

Funding is for lifecycle replacement. Current roof exceeds lifecycle by 25 Years.

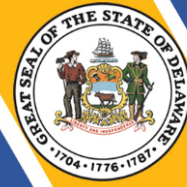
Funding Schedule

	State	Federal	Other
FY 2022	\$ 500,000	\$ -	\$ -
Total	TBD	TBD	\$ -

Facility Data

Present	
Location	Wilmington Readiness Center, Wilmington
Gross # of square feet	4,645
Age of building	62 years
Proposed	
Location	Wilmington Readiness Center, Wilmington
Gross # of square feet	4,645
Estimated time to complete project	1.5 years
Estimated date of occupancy	May 2023

Delaware National Guard



4. River Road Readiness Center (MILCON)

Funding is requested for the construction of a new River Road Readiness Center (RRRC) in New Castle County. The project has been earmarked by the federal government for \$16.0 million with an \$8.7 million cost share to the State. The RRRC will house two units of the Army National Guard (153rd MP Co. and 287th Army Band). The readiness center will provide administrative, training and material storage for the aforementioned assigned military units. The facility will be built on federal land.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 8,700,000	\$ 16,000,000	\$ -
Total	TBD	TBD	\$ -

Facility Data

Present	
Location	Scannell Readiness Center, Delaware City
	Wilmington Readiness Center, Wilmington
Gross # of square feet	Scannell Readiness Center: 21,407
	Wilmington Readiness Center: 4,645
Age of building	Scannell Readiness Center: 45 years
	Wilmington Readiness Center: 62 years
Proposed	
Location	River Road Training Site, New Castle
Gross # of square feet	56,366
Estimated time to complete project	3 years
Estimated date of occupancy	December 2025

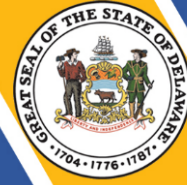
5. Pigman HVAC Lifecycle Replacement

Funding is requested for the HVAC lifecycle replacement at the Pigman Readiness Center in Seaford. The scope of the project is to replace the current HVAC system, which is nearing the end of its lifecycle. DNG does not have sufficient federal funds for what should be its 75 percent share, but DNG needs to replace the current system before it fails.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 1,400,000	\$ -	\$ -
Total	TBD	TBD	\$ -

Delaware National Guard



Facility Data

Present	
Location	Pigman Readiness Center, Seaford
Gross # of square feet	22,212
Age of building	71 years
Proposed	
Location	Pigman Readiness Center, Seaford
Gross # of square feet	22,212
Estimated time to complete project	1.5 years
Estimated date of occupancy	Occupancy during construction

6. Field Maintenance Shop #1 Conversion Project

Funding is requested for the FMS #1 Conversion project. The scope of the project is modernization to convert a 9,600 square feet field maintenance shop in Wilmington, DE to an office building as an expansion of the units and missions stationed at Stern Readiness Center.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 2,250,000	\$ -	\$ -
Total	TBD	TBD	\$ -

Facility Data

Present	
Location	Stern Readiness Center, Wilmington
Gross # of square feet	20,010
	28,257 deficiency
Age of building	67 years
Proposed	
Location	Field Maintenance Shop (FMS) #1
Gross # of square feet	9,600 converted to office space
Estimated time to complete project	1.5 years
Estimated date of occupancy	December 2024