

Natural Resources and Environmental Control



Project Summary Chart

State Capital Funds

	FY 2022	FY 2023 Request	FY 2023 Recommended	FY 2024 Request	FY 2025 Request
1. Shoreline and Waterway Management	\$ 16,000,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000
2. Clean Water State Revolving Fund	\$ 22,500,000	\$ 5,000,000	\$ 23,040,000	\$ 5,451,000	\$ 7,003,000
3. Park Facility Rehab and Public Recreational Infrastructure	\$ 7,500,000	\$ 10,000,000	\$ 7,600,000	\$ 10,500,000	\$ 11,000,000
4. Resource, Conservation and Development	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 7,000,000
5. Tax Ditches	\$ 900,000	\$ 1,700,000	\$ 900,000	\$ 1,700,000	\$ 1,700,000
6. Conservation Cost Share	\$ 1,700,000	\$ 3,000,000	\$ 1,700,000	\$ 3,000,000	\$ 3,000,000
7. Minor Capital Improvements and Equipment	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000
8. Conservation Reserve Enhancement Program (CREP)	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
9. Biden Center Renovations	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -
10. Environmental Laboratory Relocation	\$ -	\$ 20,000,000	\$ -	\$ -	\$ -
11. Dikes/Dams	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
12. Debris Pits	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
13. Christina/Brandywine Remediation, Restoration and Resilience Project (CBR4)	\$ 500,000	\$ 750,000	\$ 750,000	\$ 150,000	\$ 150,000
14. Statewide Trails and Pathways	\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
15. Delaware Bayshore Initiative	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
16. Poplar Thicket Erosion Project	\$ -	\$ 750,000	\$ -	\$ 2,250,000	\$ -
17. Cabins for Lums Pond	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -
18. White Clay Master Plan Nature Center	\$ -	\$ 4,500,000	\$ -	\$ -	\$ -
19. Fenwick Island Renovation	\$ -	\$ 3,000,000	\$ -	\$ 4,000,000	\$ 3,000,000
20. Trap Pond Splash Pad	\$ -	\$ 2,500,000	\$ -	\$ 1,000,000	\$ -
21. Fletcher Brown Park Renovation	\$ -	\$ 500,000	\$ -	\$ -	\$ -
22. Killens Pond Water Park Improvements	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000
23. Cape Pier Replacement Planning and Construction	\$ -	\$ 250,000	\$ -	\$ 4,000,000	\$ 12,000,000
24. Fort Miles Visitor Center, Motor Pool Building and Museum Construction	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -
NA Redevelopment of Strategic Sites (Fort DuPont)	\$ 3,050,000	\$ 3,000,000	\$ 2,250,000	\$ -	\$ -
Total	\$ 71,700,000	\$ 87,050,000	\$ 58,340,000	\$ 53,151,000	\$ 60,953,000

1. Shoreline and Waterway Management

Funding is requested to carry out the State's Beach Preservation program along the Atlantic Ocean coast and Delaware Bay shoreline, Delaware Inland Bays sediment management, Indian River Bypass Project and University of Delaware Citizen Monitoring program efforts.

Under the State's Beach Preservation program, work typically includes beach nourishment, structural erosion control measures, public dune maintenance and emergency storm repair and cleanup. Work is done only on publicly

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accessible beaches and may involve cost sharing with federal and local governments. Under plans prepared by the U.S. Army Corps of Engineers, federal cost-shared beach nourishment projects are undertaken on a three to five-year cycle for 50 years. Funding is requested to provide a match for federal funds.

Funding Schedule

	State	Federal	Other*
FY 2022	\$ 16,000,000	\$ 9,800,000	\$ 3,800,000
FY 2023	\$ 7,500,000	\$ 9,800,000	\$ 3,800,000
FY 2024	\$ 7,500,000	\$ 9,800,000	\$ 3,800,000
FY 2025	\$ 7,500,000	\$ 9,800,000	\$ 3,800,000
Total	ONGOING	ONGOING	ONGOING

*The source of Other funds are the Public Accommodation Tax and the Waterway Management Fee.

2. Clean Water State Revolving Fund

Funding for Fiscal Year 2023 in the amount of \$5.0 million is requested to provide the required 20 percent State Match for the Federal Clean Water State Revolving Fund (CWSRF) Capitalization Grant (estimated to be \$3.4 million). The additional \$1.6 million is requested to provide assistance to low-income and traditionally under-served communities through state grants, continuing the Clean Water Initiative (CWI). This amount is expected to increase over the next five years as the annual appropriations are set to increase. For Fiscal Year 2024, it is estimated that \$3.9 million will be needed for the State Match and for Fiscal Year 2025, \$5.4 million will be required.

It is anticipated that Delaware's Fiscal Year 2024-2025 Federal Grants will be increasing as a result of the current reauthorization and additional SRF funding of approximately \$88.6 million for the CWSRF over five years. This funding request will support environmental infrastructure capital projects to maintain and improve water quality. Through Delaware's CWSRF Program, these funds provide financial assistance loans to public and private entities for planning, design and construction of wastewater collection, treatment, and disposal facilities; stormwater infrastructure improvements; non-point source projects; and estuary water pollution control projects.

Additionally, the \$1.6 million requested each year for the CWI will continue to provide assistance to low-income and underserved communities through grants.

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Funding Schedule

	State	Federal*	Other
FY 2022	\$ 22,500,000	\$ 7,000,000	\$ -
FY 2023	\$ 5,000,000	\$ 25,361,000	\$ -
FY 2024	\$ 5,451,000	\$ 29,736,000	\$ -
FY 2025	\$ 7,003,000	\$ 33,543,000	\$ -
Total	ONGOING	ONGOING	\$ -

*Estimated using recent EPA publications of reauthorization of the Drinking Water and Wastewater Infrastructure Act of 2021 (S.914) and supplemental funding within the 2022 Budget for the U.S. Environmental Protection Agency (H.R. 4502).

3. Park Facility Rehab and Public Recreational Infrastructure

Funding is requested to rehabilitate the State's park and wildlife area systems, which currently contain more than 700 buildings in 32 public access areas on almost 100,000 acres statewide. Priority projects include the continuation of paving at state parks, dune crossings at the beach parks, statewide campground assessment for additional amenity upgrades, maintenance facility upgrades, improved connectivity and upgrading bathroom facilities and septic statewide, including Trap Pond's Cypress Point.

Projects may include deferred maintenance projects and upgrades of buildings, as well as the demolition of unsafe and unneeded structures; repair and replacement of several roofs on buildings in the state park system and wildlife areas; repair of the 40-plus miles of roads within the park system and wildlife areas; replace aging utility and telecommunication infrastructure; installation of renewable energy systems; and repair and stabilization of historic structures within the department's inventory.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 7,500,000	\$ 1,500,000	\$ -
FY 2023	\$ 10,000,000	\$ 1,500,000	\$ -
FY 2024	\$ 10,500,000	\$ 1,500,000	\$ -
FY 2025	\$ 11,000,000	\$ 1,500,000	\$ -
Total	ONGOING	ONGOING	\$ -

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4. Resource, Conservation and Development

Funding is requested to continue the design and construction of Resource, Conservation and Development (RC&D) projects statewide. RC&D projects were originally established by the Twenty-First Century Fund Investments Act of 1995 that resulted from a settlement with the State of New York. The RC&D portion of the act was created to provide funding to enhance the health of communities by improving watershed and drainage issues statewide. These projects are implemented by a partnership between the Department of Natural Resources and Environmental Control (DNREC) and Delaware's three Conservation Districts.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 10,000,000	\$ -	\$ -
FY 2023	\$ 5,000,000	\$ -	\$ -
FY 2024	\$ 5,000,000	\$ -	\$ -
FY 2025	\$ 7,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

5. Tax Ditches

Funding is requested for planning, surveying, engineering, permitting, construction of projects that improve tax ditches, channels, storm drains and related surface water infrastructure. A portion of these funds will be used to respond to drainage concerns from private landowners across the State. This funding allows the drainage program to provide technical and administrative assistance to 234 tax ditch organizations across the State.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 900,000	\$ -	\$ -
FY 2023	\$ 1,700,000	\$ -	\$ -
FY 2024	\$ 1,700,000	\$ -	\$ -
FY 2025	\$ 1,700,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

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6. Conservation Cost Share

Funding is requested to expand the Conservation Cost Share program. This program is the State's principal financial support mechanism for the design and installation costs of practices that provide water quality improvements; provide wildlife habitat; and protect human health, natural resources, water supplies and Delaware's farmland soils. The program provides funds as incentives to landowners or users for the public benefit. Landowners that receive benefits, must pay a portion of the cost to locate, design, install and maintain conservation practices and systems. Of the amount needed for this program, 70 percent will be divided equally among the three counties to expand their programs. The remaining balance will be directed toward nutrient management efforts statewide.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,700,000	\$ 5,990,000	\$ -
FY 2023	\$ 3,000,000	\$ 8,490,000	\$ -
FY 2024	\$ 3,000,000	\$ 8,500,000	\$ -
FY 2025	\$ 3,000,000	\$ 8,500,000	\$ -
Total	ONGOING	ONGOING	\$ -

7. Minor Capital Improvement (MCI) and Equipment

Funding is requested for the acquisition and replacement of critical equipment essential in performing environmental and natural resource operation, conservation, protection and research activities. The critical equipment provides public services and infrastructure support to over 105,000 acres of public land, 700 buildings, 17 state parks, 16 wildlife management areas, 10 natural preserves, two national estuarine research reserve sites, 65 freshwater ponds and marine access areas, all Delaware waterways and environmental laboratory services.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,000,000	\$ -	\$ -
FY 2023	\$ 2,000,000	\$ -	\$ -
FY 2024	\$ 2,000,000	\$ -	\$ -
FY 2025	\$ 2,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

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8. Conservation Reserve Enhancement Program (CREP)

Funding is requested to support the implementation of new CREP conservation practices as well as the renewal of existing CREP contracts that are expiring. On newly implemented CREP contracts, the state share funds of those contracts are used to help with the implementation cost of the installed conservation practice(s). For renewal of expiring contracts, state share funds support the continued implementation of the CREP conservation practice(s) which add water quality benefits and/or wildlife habitat areas throughout the landscape. According to the most recent FSA figures, the CREP Program has 3,177 acres actively enrolled.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 50,000	\$ 500,000	\$ -
FY 2023	\$ 100,000	\$ 500,000	\$ -
FY 2024	\$ 100,000	\$ 500,000	\$ -
FY 2025	\$ 100,000	\$ 500,000	\$ -
Total	ONGOING	ONGOING	\$ -

9. Biden Center Renovations

Funding is requested to continue construction documents and construction for renovations to the Biden Environmental Training Center at Cape Henlopen State Park. Renovations will include updates to bring the building into compliance with modern safety standards and accessibility requirements, and modernizing the facility to allow additional conference and training opportunities with overnight facilities. This last funding request is to complete the 2nd floor, exterior shell and parking. Fiscal Year 2023 funds will allow for a continuation to completion and the full construction of both floors, exterior shell and parking to be completed all at once without breaking the project into additional phases.

Funding Schedule

	State	Federal	Other
FY 2019	\$ 1,300,000	\$ -	\$ -
FY 2020	\$ 2,250,000	\$ -	\$ -
FY 2021	\$ -	\$ -	\$ -
FY 2022	\$ 3,000,000	\$ -	\$ -
FY 2023	\$ 5,000,000	\$ -	\$ -
Total	\$ 11,550,000	\$ -	\$ -

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10. Environmental Laboratory Relocation

Funding is requested for the new building to be located at the site of the DHSS Public Health Laboratory. The space that is needed is approximately 35,000 square feet, consisting of two floors (pending design) and would be a free-standing building. The first floor would be dedicated to DNREC technical laboratory operations (testing, clean rooms, negative pressure area, etc.). The second floor would consist of laboratory personnel administrative offices (up to 30 technical experts) along with meeting areas, lunch rooms, bathrooms and conference areas. The approximate cost to construct the 35,000 square feet of space required for the DNREC laboratory is \$20 million. This estimate is based on the DNREC Laboratory being similar in cost to the Phase I DPH Laboratory building expansion currently under construction.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 20,000,000	\$ -	\$ -
Total	\$ 20,000,000	\$ -	\$ -

11. Dikes/Dams

Funding is requested to perform emergency planning and monitoring, dam engineering, maintenance repairs and general construction for state-owned dams. Major capital improvements planned include major construction upgrades of Mud Mill Pond in Fiscal Year 2022, Garrisons Lake in 2022 and operable water control gates and access structures at Abbott's Mill Pond. Annual responsibilities for inspection, necessary maintenance and repairs to Red Lion Dike, which DNREC is the sponsoring agency. Also, investigate weepholes at Griffith Pond, water control boards at Abbotts Pond and perform hydrologic analysis to determine a hazard classification at Massey's Millpond. Tree clearance at Moore's Lake and tree maintenance at Hudson Pond are needed.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 1,000,000	\$ -	\$ -
FY 2023	\$ 1,000,000	\$ -	\$ -
FY 2024	\$ 1,000,000	\$ -	\$ -
FY 2025	\$ 1,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

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12. Debris Pit

Funding is requested for the remediation of debris pits on private property where ground subsidence and sinkholes have caused significant property and/or structural damage to primary residences and residential fixtures. There are presently more than 120 properties on the waiting list for remediation, with an estimated seven to eight year wait time for remediation.

Funding Schedule

	State	Federal	Other*
FY 2022	\$ 1,000,000	\$ -	\$ 100,000
FY 2023	\$ 1,000,000	\$ -	\$ 100,000
FY 2024	\$ 1,000,000	\$ -	\$ 100,000
FY 2025	\$ 1,000,000	\$ -	\$ 100,000
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is voluntary match.

13. Christina/Brandywine Remediation, Restoration and Resilience Project (CBR4)

Funding is requested for the data gap filling and environmental modeling phases of the CBR4 project to address legacy toxic contaminants in the sediments of the lower Christina River and tidal Brandywine Creek, with a goal of fishable, swimmable and potable water in the project area, and in the shortest timeframe possible. This task will include additional data collection required to fill data gaps identified in Fiscal Year 2022.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 500,000	\$ -	\$ -
FY 2023	\$ 750,000	\$ -	\$ -
FY 2024	\$ 150,000	\$ -	\$ -
FY 2025	\$ 150,000	\$ -	\$ -
Total	\$ 1,550,000	\$ -	\$ -

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14. Statewide Trails and Pathways

Funding is requested for trail and pathway development to expand recreational and transportation opportunities for Delawareans and visitors. Project funding will leverage existing and new resources from state, federal and private investments to continue Delaware’s national leadership in providing a world-class interconnected network of shared-use pathways and trails that will support non-motorized travel and recreational trail opportunities. In collaboration with the Department of Transportation, Bicycle Council, Pedestrian Advisory Committee, Council on Greenways and Trails, communities and other stakeholders, the department is continuing to implement the First State Trails and Pathways Initiative. Many of these projects are multi-phase and will be implemented in segments over the next couple years.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 3,000,000	\$ -	\$ -
FY 2023	\$ 1,000,000	\$ 2,000,000	\$ -
FY 2024	\$ 1,000,000	\$ 2,000,000	\$ -
FY 2025	\$ 1,000,000	\$ 2,000,000	\$ -
Total	ONGOING	ONGOING	\$ -

15. Delaware Bayshore Initiative

Funding is requested for the Delaware Bayshore Initiative, which is recognized by the U.S. Department of the Interior as part of the America’s Great Outdoors Initiative. Funding will leverage existing and new resources from Open Space, department fees and incentive programs, Land Conservation Funds, Penalty Funds/Coastal Zone Act Offsets, Federal Land and Water Conservation, federal grant funds, and bond and private investments. The Delaware Bayshore Initiative is aligned with efforts that focus on conservation, recreation, education and community engagement. It also supports economic growth by making the Bayshore a world-class ecotourism destination. It will improve the quality of life for residents and visitors through healthy outdoor recreation opportunities that enhance and prepare Delaware for the future. Achieving the vision of the Delaware Bayshore becoming a premier global destination for birding, wildlife watching, hunting, fishing and outdoor recreation will require: enhancement of stream and wetland corridors and the restoration of coastal wetland, meadow and forest habitats; installation of barriers and signage that prevent motorized vehicle access, vandalism and damage to habitat areas and outdoor recreation infrastructure; connecting local communities and waterways by providing trails, pathways and access areas; maintenance of existing trails and viewing areas for safe recreational experiences; providing safe kayak and canoe access points and ensuring safe parking capacity at access points; development of wildlife watching platforms, towers and blinds, trail enhancements, signage and interpretation structures, development of digital applications and interpretative guides, maps and waypoint signs and other promotional material and guides to attract regional, national and international visitors; supporting opportunities for local communities and families to participate in habitat restoration projects and stewardship

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activities; and planning and design of amenities that support public access to Bayshore resources and provide information about the culture and history of the Bayshore area.

Funding is requested to leverage federal funding in support of key habitat restoration, recreational and educational enhancement projects to improve hunting, fishing and wildlife viewing opportunities that will drive significant tourism and support local communities. Key projects include a new handicapped-accessible trail and wildlife viewing structure, upland meadow and young forest restoration, and parking enhancements, trailhead kiosks and interpretive signs in all Bayshore wildlife areas.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 500,000	\$ 100,000	\$ -
FY 2023	\$ 500,000	\$ 100,000	\$ -
FY 2024	\$ 500,000	\$ -	\$ -
FY 2025	\$ 500,000	\$ -	\$ -
Total	ONGOING	ONGOING	\$ -

16. Poplar Thicket Erosion Project

Funding is requested to update design engineering and initiate shoreline stabilization construction in Fiscal Year 2023 and to complete construction in Fiscal Year 2024 at the Poplar Thicket property along the Indian River Bay. Shoreline stabilization is part of the 2008 agreement with The Nature Conservancy and the landowner for the transfer of the property to the State.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 750,000	\$ -	\$ -
FY 2024	\$ 2,250,000	\$ -	\$ -
Total	\$ 3,000,000	\$ -	\$ -

17. Cabins for Lums Pond

Funding is requested for the construction of a new cabin complex at Lums Pond State Park. The funding would match Federal Land and Water Conservation Funds and expand the offering of camping in New Castle County. Cabins would provide year round overnight accommodations at the third busiest campground in Delaware State Parks.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 4,000,000	\$ 1,500,000	\$ -
Total	\$ 4,000,000	\$ 1,500,000	\$ -

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18. White Clay Master Plan Nature Center

Funding is requested for the construction of the Nature Center complex which was identified as the greatest need and area of focus in the White Clay Creek State Park Master Plan. The number one comment from the public is they would like to see an improved nature center at the park capable of holding more students. The current building is historic and has many limitations. The plan would be to build a nature center similar to what Trap Pond has that would house the day camps and serve as a visitor center. Currently the nature center can only be used on weekends as it also doubles as the day camp building and the division is turning away interested youth. The funds requested would be used to plan a new structure.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 4,500,000	\$ -	\$ -
Total	\$ 4,500,000	\$ -	\$ -

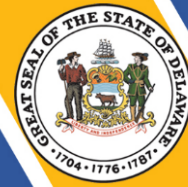
19. Fenwick Island Renovation

Funding is requested to match Federal Land and Water Conservation Fund (LWCF) for the renovation of Fenwick Island State Park. The park has multiple needs but \$3 million in Fiscal Year 2023 would allow addressing the critical condition of the parking lot and the one entry/exit point leading to numerous safety concerns. As one of the busiest summer parks in the Division, Fenwick Island is also in need of numerous renovations and improvements including parking lot design and paving, drainage, rehabilitation of bathrooms and concession facility, and relocation of the Chamber of Commerce building.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 3,000,000	\$ -	\$ -
FY 2024	\$ 4,000,000	\$ -	\$ -
FY 2025	\$ 3,000,000	\$ -	\$ -
Total	\$ 10,000,000	\$ -	\$ -

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20. Trap Pond Splash Pad

Funding is requested for permitting and construction of a new splash pad at Trap Pond. Presently there is no other public pool or splash feature in western Sussex County. The splash pad would attract new visitors to the park and broaden the park offerings to campground and daily use visitors. The Division funded a study and developed preliminary plans for the Splash Pad.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 2,500,000	\$ -	\$ -
FY 2024	\$ 1,000,000	\$ -	\$ -
Total	\$ 3,500,000	\$ -	\$ -

21. Fletcher Brown Park Renovation

Funding is requested for the critical repairs of Fletcher Brown Park located at the intersection of South Park Drive and King Street in Wilmington. Due to public safety concerns, the park has been closed off to visitors. Funding is necessary to repair the wall, steps and surrounding structures in order to reopen this portion of the park. The park is named in honor of philanthropist H. Fletcher Brown and is also the former site of the Old Soldiers Park.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 500,000	\$ -	\$ -
Total	\$ 500,000	\$ -	\$ -

22. Killens Pond Waterpark Improvements

Funding is requested for phase two of a four phase renovation to the Killens Pond Waterpark. Phase two includes a new sprayground, bathhouse, pavilion, play features and several shade structures. Funding will support continued improvements to the pools, walkways and pool decking; bathhouses, showers and lockers; ticket and concession buildings; and pool mechanics building and infrastructure.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 3,000,000	\$ -	\$ -
FY 2024	\$ 3,000,000	\$ -	\$ -
FY 2025	\$ 3,000,000	\$ -	\$ -
Total	\$ 9,000,000	\$ -	\$ -

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23. Cape Pier Replacement Planning and Construction

Funding is requested in Fiscal Year 2023 for a study of potential locations and costs for a new Cape Henlopen State Park pier to replace the existing structure. The study would consider locations (current bay location versus ocean location) and the accompanying costs. Once a location is chosen, the design and permitting process is expected to take two years. The park has contributed approximately \$35,000 to \$50,000 annually for inspection and piling repairs to allow access to the pier to remain open. In Fiscal Year 2022, the Division contributed \$300,000 for piling repairs.

Funding Schedule

	State	Federal	Other
FY 2023	\$ 250,000	\$ -	\$ -
FY 2024	\$ 4,000,000	\$ -	\$ -
FY 2025	\$ 12,000,000	\$ -	\$ -
Total	\$ 16,250,000	\$ -	\$ -

24. Fort Miles Visitor Center, Motor Pool Building and Museum Construction

Funding is requested for the Visitor Center and Motor Pool Buildings as the first phase for the Fort Miles Museum upgrade. The Visitor Center is located at the former Orientation Building and will include new interpretive panels, office and small gift shop to greet visitors to the museum and historic area. The Motor Pool Building will be constructed as a display but also to house the historic WWII vehicle and spotting light within the Cantonment complex. The museum construction document funding will take the completed schematic designs through construction documents to assist the museum board with fundraising efforts for the permanent exhibits.

Funding Schedule

	State	Federal	Other
FY 2019	\$ 500,000	\$ -	\$ -
FY 2020	\$ -	\$ -	\$ -
FY 2021	\$ 500,000	\$ -	\$ -
FY 2022	\$ -	\$ -	\$ -
FY 2023	\$ 2,000,000	\$ -	\$ -
Total	\$ 3,000,000	\$ -	\$ -

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NA Redevelopment of Strategic Sites (Fort DuPont)

Funding is requested for the continuation of the redevelopment project at the Fort DuPont complex adjacent to Delaware City. The requested funding provides for critical improvements to the site to attract visitors and support restoration and infrastructure improvements, and levee and trail development.

Funding Schedule

	State	Federal	Other
FY 2018	\$ 2,250,000	\$ -	\$ -
FY 2019	\$ 2,250,000	\$ -	\$ -
FY 2020	\$ 2,250,000	\$ -	\$ -
FY 2021	\$ 2,250,000	\$ -	\$ -
FY 2022	\$ 3,050,000	\$ -	\$ -
FY 2023	\$ 3,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -