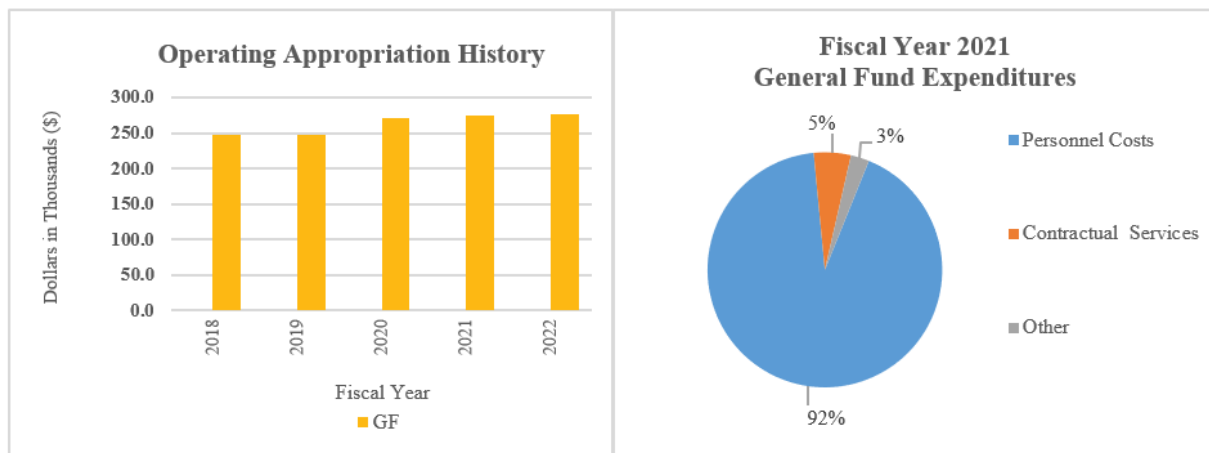


Advisory Council for Exceptional Citizens



At a Glance

- Wrote over 1,800 letters on legislation and regulations to elected officials and agencies on educational services and the service needs of individuals with exceptionalities;
- Participate on over 60 boards, task forces and committees;
- Provide information to the public utilizing virtual formats;
- Complete the update to the DelAWARE DisABILITY Hub transition website, making the site more user friendly and ADA compliant, which receives over 12,698 hits with over 6,833 unique visitors; and
- Act in an advisory capacity to the Department of Education and the Department of Correction, monitoring services provided in the joint agency prison education program.



Overview

The mission of the Governor's Advisory Council for Exceptional Citizens (GACEC) is to serve as the review board for policies, procedures and practices related to the delivery of services for all Delaware residents with exceptionalities or disabilities from birth to death. The GACEC also serves as the state advisory panel for agencies providing educational services and programs to children residing in the State between the ages of 3 and 21 through the Individuals with Disabilities Education Act and its amendments. The GACEC is also responsible for advising the Department of Education and the Department of Correction on the provision of educational services to inmates with disabilities in the joint agency prison education system.

Advisory Council for Exceptional Citizens



On the Web

For more information, visit gacec.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
77-01-01	Advisory Council for Exceptional Citizens			
	# of letters on legislation and regulations written to elected officials and agencies	1,800	1,850	1,800
	# of boards, councils and committees with participation by GACEC staff and members	65	75	75
	# of individuals reached via GACEC presentations, co-sponsorship of conferences, press releases and workshops by members and staff*	1,100	25,000	25,000
*Performance results have been impacted by COVID-19.				

**ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS
DEPARTMENT SUMMARY**

77-00-00

	POSITIONS				DOLLARS			
	FY 2021	FY 2022	FY 2023	FY 2023	FY 2021	FY 2022	FY 2023	FY 2023
Appropriation Units	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
Advisory Council for Exceptional Citizens								
General Fund	3.0	3.0	3.0	3.0	320.8	276.2	308.8	278.8
Appropriated Special Fund								
Non-Approp. Special Fund					13.9			
	3.0	3.0	3.0	3.0	334.7	276.2	308.8	278.8
TOTAL								
General Fund	3.0	3.0	3.0	3.0	320.8	276.2	308.8	278.8
Appropriated Special Fund								
Non-Approp. Special Fund					13.9			
	3.0	3.0	3.0	3.0	334.7	276.2	308.8	278.8

**Advisory Council for Exceptional Citizens
Advisory Council for Exceptional Citizens
Advisory Council for Exceptional Citizens
Internal Program Unit Summary**

77-01-01								
LINES	FY 2021 Actual	FY 2022 Budget	FY 2023 Request	FY 2023 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2023 Recommend
Personnel Costs								
General Fund	290.9	251.0	283.6	253.6				253.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>290.9</u>	<u>251.0</u>	<u>283.6</u>	<u>253.6</u>				<u>253.6</u>
Travel								
General Fund		3.1	3.1	3.1				3.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>3.1</u>	<u>3.1</u>	<u>3.1</u>				<u>3.1</u>
Contractual Services								
General Fund	20.4	17.1	17.1	17.1				17.1
Appropriated Special Fund								
Non-Approp. Special Fund	13.9							
	<u>34.3</u>	<u>17.1</u>	<u>17.1</u>	<u>17.1</u>				<u>17.1</u>
Supplies and Materials								
General Fund	9.5	5.0	5.0	5.0				5.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>9.5</u>	<u>5.0</u>	<u>5.0</u>	<u>5.0</u>				<u>5.0</u>
TOTAL								
General Fund	320.8	276.2	308.8	278.8				278.8
Appropriated Special Fund								
Non-Approp. Special Fund	13.9							
	<u>334.7</u>	<u>276.2</u>	<u>308.8</u>	<u>278.8</u>				<u>278.8</u>
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	12.5							
	<u>12.5</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>

**Advisory Council for Exceptional Citizens
Advisory Council for Exceptional Citizens
Advisory Council for Exceptional Citizens
Internal Program Unit Summary**

77-01-01								
LINES	FY 2021 Actual	FY 2022 Budget	FY 2023 Request	FY 2023 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2023 Recommend
POSITIONS								
General Fund	3.0	3.0	3.0	3.0				3.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>				<u>3.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Do not recommend enhancement of \$30.0 in Personnel Costs.