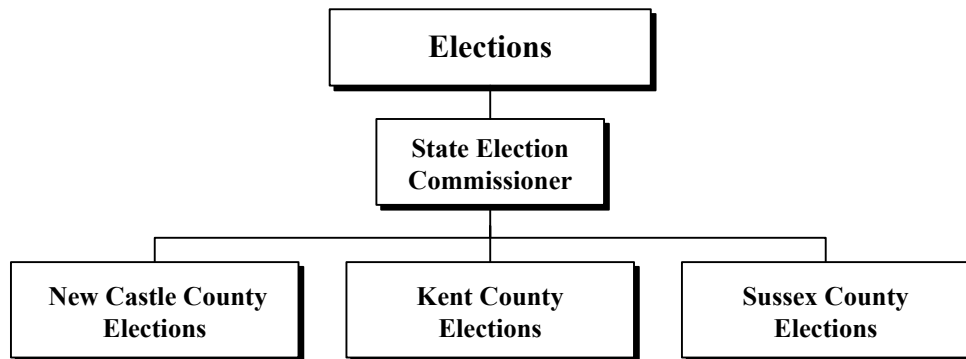
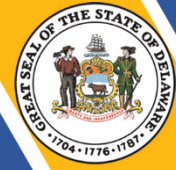
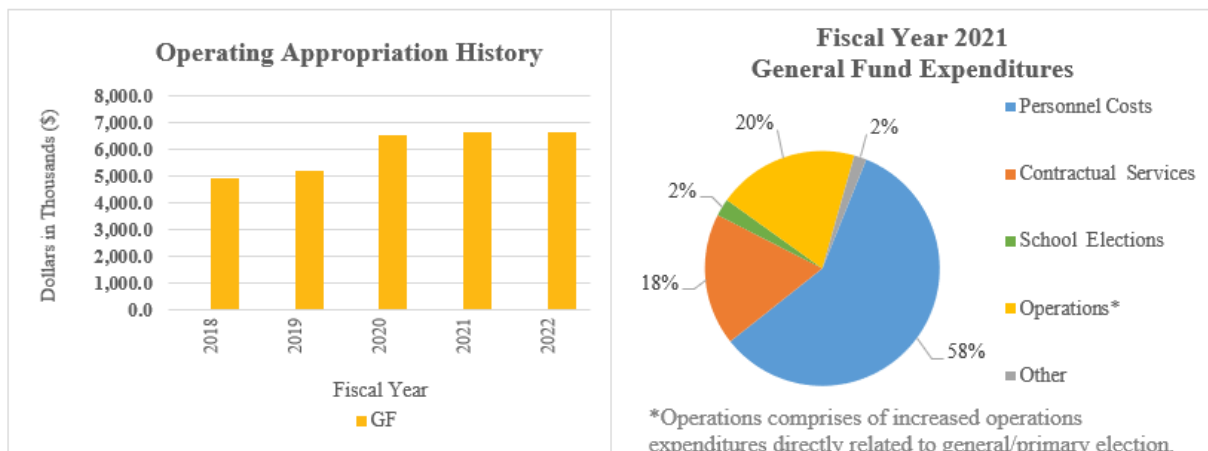


Elections

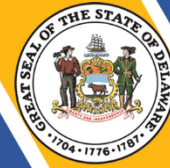


At a Glance

- Ensure the standard administration of Delaware election laws;
- Conduct all the elections in the State, including school board and referenda, municipal, special, presidential and state primary, and general elections;
- Use technology to improve services to Delaware voters here and abroad;
- Register all eligible Delaware residents who submit a complete and accurate voter registration application and remove ineligible voters from the list of registered voters; and
- Educate the public regarding the elections process, and the use of the State's voting equipment, and Delaware's voter portal, ivote.de.gov.



Elections



Overview

The mission of the Department of Elections is to provide a standardized, transparent, secure, and accurate election system for the residents of Delaware. The department provides voter registration services to residents, including voting (polling locations and absentee ballot options), campaign finance reports, and other elections information.

Each county has an election office that is responsible for facilitating primary, general, school, special and municipal elections within the county.

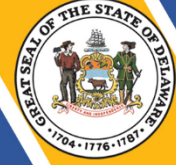
On the Web

For more information, visit elections.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
70-01-01	State Election Commissioner			
	# of committees	2,800	3,000	3,000
	# of requests for campaign finance assistance	5,500	5,500	6,100
70-02-01	New Castle County Elections			
	Voter Registration Transactions			
	New voters	19,980	15,000	21,978
	Address changes	84,933	30,000	93,426
	Name changes	17,857	10,000	19,643
	Party changes	17,414	6,000	19,155
	Cancelled Voter Registrations			
	Deceased	4,687	6,000	5,156
	Verification programs	25,361	15,000	27,897
	Moved out of State	1,540	12,000	1,694
	Board actions	77	20	85
	Absentee Ballots			
	Total ballots issued	227,038*	12,000	45,000
	<i>*Election year</i>			
	School Elections			
	# of referenda elections	0	10	5
	# of school board elections	6	5	5

Elections



IPU	Performance Measure Name	Fiscal Year 2021 Actual	Fiscal Year 2022 Budget	Fiscal Year 2023 Governor's Recommended
70-03-01	Kent County Elections			
	Voter Registration Transactions			
	New voters	6,954	7,302	7,667
	Address changes	26,255	27,568	28,946
	Name changes	5,416	5,687	5,971
	Party changes	6,018	6,319	6,635
	Cancelled Voter Registrations			
	Deceased	1,968	2,066	2,170
	Verification programs	822	863	906
	Moved out of State	221	232	244
	Absentee Ballots			
	Total ballots issued	55,553*	2,500	15,000
	<i>*Election year</i>			
	School Elections			
	# of referenda elections	1	5	5
	# of school board elections	5	5	5
70-04-01	Sussex County Elections			
	Voter Registration Transactions			
	New voters	13,162	13,820	14,478
	Address changes	34,574	36,303	38,031
	Name changes	6,702	7,037	7,372
	Party changes	14,703	15,438	16,173
	Cancelled Voter Registrations			
	Deceased	2,730	2,867	3,003
	Verification programs	2,038	2,139	2,242
	Moved out of State	4,395	4,615	4,835
	Absentee Ballots			
	Total ballots issued	101,959*	2,500	35,000
	<i>*Election year</i>			
	School Elections			
	# of referenda elections	0	7	7
	# of school board elections	4	7	7

**ELECTIONS
DEPARTMENT SUMMARY**

70-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2021	FY 2022	FY 2023	FY 2023	FY 2021	FY 2022	FY 2023	FY 2023
	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
State Election Commissioner								
General Fund	42.0	42.0	44.0	42.0	8,043.8	5,575.4	9,596.0	5,690.0
Appropriated Special Fund								
Non-Approp. Special Fund					3,665.8			
	42.0	42.0	44.0	42.0	11,709.6	5,575.4	9,596.0	5,690.0
New Castle County Elections								
General Fund					679.1	710.1	3,034.6	735.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0	679.1	710.1	3,034.6	735.4
Kent County Elections								
General Fund					252.7	273.5	1,925.4	602.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0	252.7	273.5	1,925.4	602.1
Sussex County Elections								
General Fund					80.8	110.3	1,675.1	507.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0	80.8	110.3	1,675.1	507.5
TOTAL								
General Fund	42.0	42.0	44.0	42.0	9,056.4	6,669.3	16,231.1	7,535.0
Appropriated Special Fund								
Non-Approp. Special Fund					3,665.8			
	42.0	42.0	44.0	42.0	12,722.2	6,669.3	16,231.1	7,535.0

Elections
State Election Commissioner
State Election Commissioner
Internal Program Unit Summary

70-01-01								
LINES	FY 2021 Actual	FY 2022 Budget	FY 2023 Request	FY 2023 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2023 Recommend
Personnel Costs								
General Fund	3,378.8	3,530.2	3,674.9	3,566.2				3,566.2
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>3,378.8</u>	<u>3,530.2</u>	<u>3,674.9</u>	<u>3,566.2</u>				<u>3,566.2</u>
Travel								
General Fund	0.1	0.1	0.1	0.1				0.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>				<u>0.1</u>
Contractual Services								
General Fund	361.7	451.4	452.6	451.4	1.2			452.6
Appropriated Special Fund								
Non-Approp. Special Fund	3,556.6							
	<u>3,918.3</u>	<u>451.4</u>	<u>452.6</u>	<u>451.4</u>	<u>1.2</u>			<u>452.6</u>
Energy								
General Fund	6.5	9.7	9.7	9.7				9.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>6.5</u>	<u>9.7</u>	<u>9.7</u>	<u>9.7</u>				<u>9.7</u>
Supplies and Materials								
General Fund	9.3	9.4	9.4	9.4				9.4
Appropriated Special Fund								
Non-Approp. Special Fund	109.2							
	<u>118.5</u>	<u>9.4</u>	<u>9.4</u>	<u>9.4</u>				<u>9.4</u>
One-Time								
General Fund	3,134.1							
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>3,134.1</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
Primary and General Election								
General Fund			2,083.8					
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>2,083.8</u>	<u>0.0</u>				<u>0.0</u>
Technology Development								
General Fund	20.9	20.0	20.0	20.0				20.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>20.9</u>	<u>20.0</u>	<u>20.0</u>	<u>20.0</u>				<u>20.0</u>

Elections
State Election Commissioner
State Election Commissioner
Internal Program Unit Summary

70-01-01								
LINES	FY 2021 Actual	FY 2022 Budget	FY 2023 Request	FY 2023 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2023 Recommend
Voter Purging								
General Fund	15.0	15.0	15.0	15.0				15.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
Voting Machines								
General Fund	1,117.4	1,539.6	3,330.5	1,539.6			77.4	1,617.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>1,117.4</u>	<u>1,539.6</u>	<u>3,330.5</u>	<u>1,539.6</u>			<u>77.4</u>	<u>1,617.0</u>
TOTAL								
General Fund	8,043.8	5,575.4	9,596.0	5,611.4	1.2		77.4	5,690.0
Appropriated Special Fund								
Non-Approp. Special Fund	3,665.8							
	<u>11,709.6</u>	<u>5,575.4</u>	<u>9,596.0</u>	<u>5,611.4</u>	<u>1.2</u>		<u>77.4</u>	<u>5,690.0</u>
IPU REVENUES								
General Fund		29.0	29.0	29.0				29.0
Appropriated Special Fund								
Non-Approp. Special Fund	31.0							
	<u>31.0</u>	<u>29.0</u>	<u>29.0</u>	<u>29.0</u>				<u>29.0</u>
POSITIONS								
General Fund	42.0	42.0	44.0	42.0				42.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>42.0</u>	<u>42.0</u>	<u>44.0</u>	<u>42.0</u>				<u>42.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend inflation and volume adjustment of \$1.2 in Contractual Services for lease obligations.
- Recommend enhancement of \$77.4 in Voting Machines for licensing and subscription costs. Do not recommend additional enhancement of \$108.7 in Personnel Costs and 2.0 FTEs Administrative Specialist.
- Recommend one-time funding of \$1,155.7 in Primary and General Elections in the Fiscal Year 2023 Supplemental One-Time Appropriations Act for the 2022 Primary and General Elections; \$928.1 in Primary and General Elections and \$1,713.5 in Voting Machines to support early voting.

Elections
New Castle County Elections
New Castle County Elections
Internal Program Unit Summary

70-02-01								
LINES	FY 2021 Actual	FY 2022 Budget	FY 2023 Request	FY 2023 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2023 Recommend
Travel								
General Fund	0.5	6.0	6.0	6.0				6.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.5	6.0	6.0	6.0				6.0
Contractual Services								
General Fund	468.0	475.5	498.3	475.5	22.8			498.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	468.0	475.5	498.3	475.5	22.8			498.3
Energy								
General Fund	39.6	43.9	46.4	43.9	2.5			46.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	39.6	43.9	46.4	43.9	2.5			46.4
Supplies and Materials								
General Fund	5.8	7.7	7.7	7.7				7.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	5.8	7.7	7.7	7.7				7.7
Primary and General Election								
General Fund			2,299.2					
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	2,299.2	0.0				0.0
School Elections								
General Fund	165.2	177.0	177.0	177.0				177.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	165.2	177.0	177.0	177.0				177.0
TOTAL								
General Fund	679.1	710.1	3,034.6	710.1	25.3			735.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	679.1	710.1	3,034.6	710.1	25.3			735.4
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

Elections
New Castle County Elections
New Castle County Elections
Internal Program Unit Summary

70-02-01								
LINES	FY 2021 Actual	FY 2022 Budget	FY 2023 Request	FY 2023 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2023 Recommend
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend inflation and volume adjustment of \$22.8 in Contractual Services for lease obligations; and \$2.5 in Energy for increased costs associated with new voting machines.
- Recommend one-time funding of \$2,299.2 in Primary and General Elections in the Fiscal Year 2023 Supplemental One-Time Appropriations Act for the 2022 Primary and General Elections.

Elections
Kent County Elections
Kent County Elections
Internal Program Unit Summary

70-03-01								
LINES	FY 2021 Actual	FY 2022 Budget	FY 2023 Request	FY 2023 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2023 Recommend
Contractual Services								
General Fund	195.3	217.1	555.8	217.1			309.8	526.9
Appropriated Special Fund								
Non-Approp. Special Fund								
	195.3	217.1	555.8	217.1			309.8	526.9
Energy								
General Fund	15.0	15.1	59.9	15.1			18.8	33.9
Appropriated Special Fund								
Non-Approp. Special Fund								
	15.0	15.1	59.9	15.1			18.8	33.9
Supplies and Materials								
General Fund	0.3	3.5	3.5	3.5				3.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.3	3.5	3.5	3.5				3.5
Primary and General Election								
General Fund			1,268.4					
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	1,268.4	0.0				0.0
School Elections								
General Fund	42.1	37.8	37.8	37.8				37.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	42.1	37.8	37.8	37.8				37.8
TOTAL								
General Fund	252.7	273.5	1,925.4	273.5			328.6	602.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	252.7	273.5	1,925.4	273.5			328.6	602.1
IPU REVENUES								
General Fund	0.7							
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.7	0.0	0.0	0.0				0.0

Elections
Kent County Elections
Kent County Elections
Internal Program Unit Summary

70-03-01								
LINES	FY 2021 Actual	FY 2022 Budget	FY 2023 Request	FY 2023 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2023 Recommend
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend enhancements of \$309.8 in Contractual Services and \$18.8 in Energy for new office/warehouse space. Do not recommend additional enhancements of \$28.9 in Contractual Services and \$26.0 in Energy.
- Recommend one-time funding of \$1,268.4 in Primary and General Elections in the Fiscal Year 2023 Supplemental One-Time Appropriations Act for the 2022 Primary and General Elections.

Elections
Sussex County Elections
Sussex County Elections
Internal Program Unit Summary

70-04-01								
LINES	FY 2021 Actual	FY 2022 Budget	FY 2023 Request	FY 2023 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2023 Recommend
Travel								
General Fund	1.4	2.2	2.2	2.2				2.2
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>1.4</u>	<u>2.2</u>	<u>2.2</u>	<u>2.2</u>				<u>2.2</u>
Contractual Services								
General Fund	41.6	40.8	418.0	40.8			377.2	418.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>41.6</u>	<u>40.8</u>	<u>418.0</u>	<u>40.8</u>			<u>377.2</u>	<u>418.0</u>
Energy								
General Fund			25.0				20.0	20.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>25.0</u>	<u>0.0</u>			<u>20.0</u>	<u>20.0</u>
Supplies and Materials								
General Fund	8.6	12.7	12.7	12.7				12.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>8.6</u>	<u>12.7</u>	<u>12.7</u>	<u>12.7</u>				<u>12.7</u>
Capital Outlay								
General Fund		2.0	2.0	2.0				2.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>				<u>2.0</u>
Primary and General Election								
General Fund			1,162.6					
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>1,162.6</u>	<u>0.0</u>				<u>0.0</u>
School Elections								
General Fund	29.2	52.6	52.6	52.6				52.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>29.2</u>	<u>52.6</u>	<u>52.6</u>	<u>52.6</u>				<u>52.6</u>
TOTAL								
General Fund	80.8	110.3	1,675.1	110.3			397.2	507.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>80.8</u>	<u>110.3</u>	<u>1,675.1</u>	<u>110.3</u>			<u>397.2</u>	<u>507.5</u>

Elections
Sussex County Elections
Sussex County Elections
Internal Program Unit Summary

70-04-01								
LINES	FY 2021 Actual	FY 2022 Budget	FY 2023 Request	FY 2023 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2023 Recommend
IPU REVENUES								
General Fund	3.2	2.0	2.0	2.0				2.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>3.2</u>	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>				<u>2.0</u>
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend enhancements of \$377.2 in Contractual Services and \$20.0 in Energy for new office/warehouse space. Do not recommend additional enhancement of \$5.0 in Energy.
- Recommend one-time funding of \$1,162.6 in Primary and General Elections in the Fiscal Year 2023 Supplemental One-Time Appropriations Act for the 2022 Primary and General Elections.