

Arden Budget Committee Report

June 2026 Town Assembly

The Budget Committee continued its regular work of preparing the FY 2027-2028 Budget that will be submitted to the Town Assembly for approval in September for the yearly budget referendum. Activities included reviewing the year-end village financials for FY 2025-2026. Thank you to the Treasurer for providing this information. The 3 Year Forecast that was submitted to the Town Assembly last March included an increase of 1.5% to committee budgets for FY 2027-2028. The Budget Committee recently sent a letter to committees requesting that each committee provide a written budget for all anticipated revenues and expenditures for FY 2027-2028. We respectfully request a response by August 15th. Thank you in advance for your cooperation. This information will help us prepare the upcoming budget.

Additionally, the Budget Committee is working with the Treasurer to ensure a smooth transition to the next Treasurer. Work is underway to draft a job description and to prepare a handbook outlining standard procedures.

Respectfully submitted,

Dan Henn, Chair