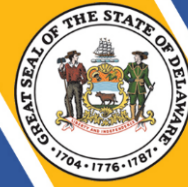


Delaware Technical Community College



Project Summary Chart

State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Critical Capital Needs/Deferred Maintenance	\$ 17,000,000	\$ 24,567,400	\$ 20,000,000	\$ 25,699,400	\$ 18,483,300
2. Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 3,500,000
3. Excellence Through Technology	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000
4. Parking Garage Expansion - George Campus	\$ -	\$ 1,200,000	\$ -	\$ 3,994,800	\$ -
Total	\$ 17,000,000	\$ 29,567,400	\$ 20,000,000	\$ 33,494,200	\$ 22,283,300

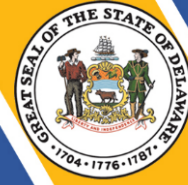
1. Critical Capital Needs/Deferred Maintenance

Funding is requested to address deferred maintenance at campuses located throughout the State. The college maintains over 1.5 million square feet of facilities which has an average age of over 40 years. Some of the major critical capital needs projects requiring multi-year funding include: major renovation of the Stephen J. Betze Library at the Georgetown Campus into a learning commons; major renovations to the D-Wing at the Stanton Campus including the creation of a learning commons; phase three renovations of the central plant chiller and cooling towers at the Georgetown Campus; final mechanical upgrades and classroom renovations at the Middletown Training Center; classroom, electrical and mechanical improvements in the West Building of the Wilmington campus; and mechanical and electrical upgrades to the Corporate Training Center and Science and Engineering Building at the Dover Campus.

Funding Schedule

	State	Federal	Other
FY 2025	\$ 17,000,000	\$ -	\$ -
FY 2026	\$ 24,567,400	\$ -	\$ -
FY 2027	\$ 25,699,400	\$ -	\$ -
FY 2028	\$ 18,483,300	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

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2. Collegewide Asset Preservation/Minor Capital Improvement (MCI)

Funding is requested for asset preservation. Delaware Technical Community College has grown to more than 1.5 million square feet on 352 acres throughout the State. Projects funded through the MCI program are required to maintain facilities in good to excellent condition; ensure operational efficiencies; and improve the safety, security and functionality of building systems and grounds. The increase in funding requested compared to prior years is to preserve the additional 60,766 square feet of new space added over the last 5 years, including the Automotive Center of Excellence at the Georgetown Campus; acquisition of the Middletown Center; a new Child Development Center on the Stanton campus; and expansion related to the Culinary Arts Center renovations at the Stanton campus and the East Building renovations in Wilmington. This is in addition to 274,040 square feet of space renovated collegewide and major building system upgrades to the Arts and Sciences Building at the Georgetown Campus, the Education and Technology Building at the Dover Campus, and the Southeast Building at the Wilmington Campus. Funding is also requested for pavement repairs and replacement, sidewalk repairs/replacement, and to address miscellaneous collegewide interior and exterior maintenance items.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 3,500,000	\$ -	\$ -
FY 2027	\$ 3,500,000	\$ -	\$ -
FY 2028	\$ 3,500,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

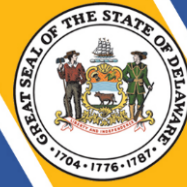
3. Excellence Through Technology

Funding is requested for additional support to enhance technological capabilities and information dissemination across the State. Computer-based, simulation and virtual instruction, and distance learning technologies have changed the way higher education institutions deliver educational programs. The goal is to increase security, accessibility and communications by enhancing and providing alternatives to the traditional classroom setting.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 300,000	\$ -	\$ -
FY 2027	\$ 300,000	\$ -	\$ -
FY 2028	\$ 300,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

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4. Parking Garage Expansion – George Campus

Funding is requested for adding one additional level to the existing parking garage structure. The original structure was designed to accommodate this expansion with minimal disturbance to the existing garage. This additional level would add 113 spaces to the garage for a total capacity of 566 spaces.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 1,200,000	\$ -	\$ -
FY 2027	\$ 3,994,800	\$ -	\$ -
Total	\$ 5,194,800	\$ -	\$ -

Facility Data

Present	
Location	300 North Orange Street, Wilmington
Gross # of square feet	453 parking spaces
Age of facility	25 years
Proposed	
Location	300 North Orange Street, Wilmington
Gross # of square feet	566 parking spaces
Estimated time to complete project	2.0 years
Estimated date of occupancy	2028