

Services for Children, Youth and Their Families



Project Summary Chart

State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Secure Care Roof Replacements*	\$ 1,000,000	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -
2. Stockley Building C-6 Renovation *	\$ -	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -
3. Silver Lake Treatment Center Property Purchase	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -
4. Minor Capital Improvement (MCI) and Equipment*	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000
5. Maintenance and Restoration	\$ 200,000	\$ 250,000	\$ 200,000	\$ 250,000	\$ 250,000
Total	\$ 2,200,000	\$ 15,950,000	\$ 8,900,000	\$ 2,250,000	\$ 2,250,000

*Funds authorized to the Office of Management and Budget.

1. Secure Care Roof Replacements

Funding is requested for roof replacement at the Stevenson House Detention Center. The existing roof is outside of warranty. Funds were received to complete the New Castle County Detention Center roof in FY 2024 and the Ferris School roof in FY 2025. This request completes an initial three-year funding request to complete all three secure facility roof replacements.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 2,000,000	\$ -	\$ -
FY 2025	\$ 1,000,000	\$ -	\$ -
FY 2026	\$ 1,700,000	\$ -	\$ -
Total	\$ 4,700,000	\$ -	\$ -

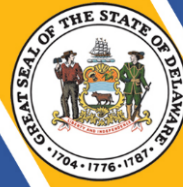
2. Stockley Building C-6 Renovation

Funding is requested for the renovation of an existing facility on the Department of Health and Social Services' Stockley Campus for use as a 12-bed congregate care foster care setting. Department of Services for Children, Youth and Their Families (DSCYF) requires a no eject/no reject placement option for youth in custody. A design proposal was completed in August 2024. This project will require an operating budget contractual expense.

Funding Schedule

	State	Federal	Other
FY 2026	\$6,000,000	\$ -	\$ -
Total	\$ 6,000,000	\$ -	\$ -

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Facility Data Present

Location	Stockley Center, Building C-6
Gross # of square feet	9,000
Age of building	65 years
Proposed	
Location	Stockley Center, Building C-6
Gross # of square feet	9,000
Estimated time to complete project	TBD
Estimated date of occupancy	TBD

3. Silver Lake Treatment Center Property Purchase

Funding is requested to purchase the property from the current owner. The property is currently leased by DSCYF through February 2026. The property houses a residential treatment center. Purchase of the property would allow the department to ensure proper living and working conditions for youth and staff and minimize escalating lease costs.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 6,000,000	\$ -	\$ -
Total	\$ 6,000,000	\$ -	\$ -

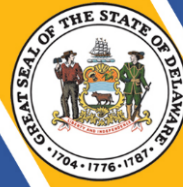
Present

Location	495 E. Main Street, Middletown DE
Gross # of square feet	25,000
Age of building	< 50 years
Proposed	
Location	495 E. Main Street, Middletown DE
Gross # of square feet	25,000
Estimated time to complete project	TBD
Estimated date of occupancy	TBD

4. Minor Capital Improvement (MCI) and Equipment

Funding is requested for continued maintenance projects that ensure the safety, security, efficiency and optimal condition of department facilities. Proposed projects include installation and enhancement to security and surveillance systems, replacement of secure correctional facility doors, replacement of building HVAC and electrical systems and equipment, upgrades to living quarters and programming areas in residential facilities.

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Funding Schedule

	State	Federal	Other
FY 2025	\$ 1,000,000	\$ -	\$ -
FY 2026	\$ 2,000,000	\$ -	\$ -
FY 2027	\$ 2,000,000	\$ -	\$ -
FY 2028	\$ 2,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

5. Maintenance and Restoration

Funding is requested for ongoing maintenance and restoration projects. In FY 2026, the department will maintain 17 state-owned buildings varying in age and usage. This funding supports repairs and replacements necessary to adequately maintain the health and safety of clients, staff, and the public.

Funding Schedule

	State	Federal	Other
FY 2025	\$ 200,000	\$ -	\$ -
FY 2026	\$ 250,000	\$ -	\$ -
FY 2027	\$ 250,000	\$ -	\$ -
FY 2028	\$ 250,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -