

**FISCAL YEAR 2026
SCHEDULE OF RECOMMENDED PROJECTS**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
10-02 OFFICE OF MANAGEMENT AND BUDGET						
ERP Cloud Migration	10-02-11	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000
Architectural Barrier Removal	10-02-50	-	10,000	-	140,000	150,000
Carvel State Office Building Maintenance and Restoration	10-02-50	8,000,000	-	-	-	8,000,000
Department of Labor - Sussex Facility	10-02-50	7,000,000	-	-	-	7,000,000
Emily P. Bissell Renovation	10-02-50	30,000,000	-	-	-	30,000,000
Environmental Compliance (UST/Asbestos/Other)	10-02-50	-	-	-	1,500,000	1,500,000
Legislative Hall A&E Renovation/Expansion/Parking Garage	10-02-50	50,000,000	-	-	-	50,000,000
Legislative Hall Minor Capital Improvements and Equipment	10-02-50	-	-	-	500,000	500,000
Leonard L. Williams Justice Center Improvements	10-02-50	1,800,000	-	-	-	1,800,000
Minor Capital Improvement and Equipment	10-02-50	9,263,250	61,060	-	675,690	10,000,000
Old Family Courthouse Renovation Kent	10-02-50	3,500,000	-	-	-	3,500,000
Old Family Courthouse Renovation Sussex	10-02-50	3,500,000	-	-	-	3,500,000
Old Troop 4 - Georgetown Renovation	10-02-50	-	-	-	4,000,000	4,000,000
Richardson and Robbins Building - Renovation Laboratory Space	10-02-50	1,000,000	-	-	-	1,000,000
Roof Replacements	10-02-50	5,000,000	-	-	-	5,000,000
Statewide Deferred Maintenance	10-02-50	5,300,000	-	-	-	5,300,000
<i>02 Judicial Projects</i>						
Combined Facility for Justice of the Peace Courts 8 Smyrna and 9 Middletown	10-02-50	4,000,000	-	-	-	4,000,000
Customs House	10-02-50	5,000,000	-	-	-	5,000,000
Minor Capital Improvement and Equipment	10-02-50	-	84,800	-	826,262	911,062
Reconfiguration of Justice of the Peace Court 4 Seaford	10-02-50	1,000,000	-	-	-	1,000,000
<i>15 Legal Project</i>						
Georgetown Renovations - 18 The Circle	10-02-50	-	-	-	3,500,000	3,500,000
<i>35 Health and Social Services Projects</i>						
Herman Holloway Campus Mitchell Building Security System Replacement - Phase II	10-02-50	2,500,000	-	-	-	2,500,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	5,750,000	5,750,000
Roof Replacements	10-02-50	4,500,000	-	-	-	4,500,000
<i>37 Services for Children, Youth and Their Families Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	1,000,000	1,000,000
Secure Care Roof Replacements	10-02-50	1,700,000	-	-	-	1,700,000
Stockley Building C-6 Renovation	10-02-50	6,000,000	-	-	-	6,000,000
<i>38 Correction Projects</i>						
Automatic Transfer Switch and Emergency Generator Replacements (HRYCI, BWCI, JTVCC and SCI)	10-02-50	-	2,500,000	-	-	2,500,000
Baylor Women's Correctional Institution (BWCI) Infirmary Expansion	10-02-50	8,600,000	-	-	-	8,600,000
HRYCI West Side, JTVCC Infirmary Roof Top and PCCC Administration Building HVAC Replacements	10-02-50	-	5,886,560	-	-	5,886,560
JTVCC Building 13 Roof Replacement	10-02-50	231,654	1,468,346	-	-	1,700,000
JTVCC Security Tunnel Repair and Weather Proofing	10-02-50	1,200,000	-	-	-	1,200,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	5,000,000	5,000,000

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<i>45 Safety and Homeland Security Projects</i>						
Local Law Enforcement Laptop Replacement	10-02-11	- \$	- \$	- \$	257,900 \$	257,900 \$
800 MHz Shelter and Tower Replacement	10-02-50	1,000,000	-	-	-	1,000,000
DEMA Facility Maintenance	10-02-50	2,500,000	-	-	-	2,500,000
DivComm Radio Shop Renovation	10-02-50	1,500,000	-	-	-	1,500,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	700,000	700,000
<i>65 Agriculture Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	200,000	200,000
<i>75 State Fire School Project</i>						
Pole Barn - New Castle Division	10-02-50	750,000	-	-	-	750,000
<i>76 Delaware National Guard Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	2,300,000	2,300,000
Subtotal		\$ 164,844,904	\$ 10,010,766	\$ -	\$ 76,349,852	\$ 251,205,522
10-08 DELAWARE STATE HOUSING AUTHORITY						
Delaware Workforce Housing Program	10-08-01	\$ -	\$ -	\$ -	8,000,000 \$	8,000,000 \$
Housing Development Fund - Affordable Rental Housing Program	10-08-01	-	-	-	16,000,000	16,000,000
Strong Neighborhoods Housing Fund	10-08-01	-	-	-	4,000,000	4,000,000
Urban Redevelopment	10-08-01	-	-	-	12,500,000	12,500,000
Subtotal		\$ -	\$ -	\$ -	\$ 40,500,000	\$ 40,500,000

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20 STATE						
Museum Maintenance	20-06-01	\$ 459,600	\$ 40,400	\$ -	\$ -	\$ 500,000
Glasgow Library	20-08-01	-	-	-	150,000	150,000
Lewes Public Library	20-08-01	118,729	-	-	-	118,729
Milford Public Library	20-08-01	622,855	-	-	-	622,855
Newark Free Library	20-08-01	200,000	-	-	-	200,000
Wilmington Institute Library	20-08-01	125,000	-	-	-	125,000
Bioscience Center for Advanced Technology (CAT)	20-10-01	-	32,000	-	968,000	1,000,000
City of Dover/Downtown Dover Partnership	20-10-01	-	-	-	5,000,000	5,000,000
City of Wilmington - Land Bank	20-10-01	-	-	-	5,000,000	5,000,000
City of Wilmington - Kingswood Community Center	20-10-01	-	-	-	5,500,000	5,500,000
City of Wilmington - Workforce Facility	20-10-01	-	-	-	2,000,000	2,000,000
City of Wilmington - Youth Athletic and Recreation	20-10-01	-	-	-	1,000,000	1,000,000
Delaware Clinical and Translational Research (CTR)	20-10-01	-	-	-	1,500,000	1,500,000
Delaware Prosperity Partnership	20-10-01	-	1,509	-	2,348,491	2,350,000
Delaware Strategic Fund	20-10-01	-	-	-	20,000,000	20,000,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	20-10-01	-	800,000	-	-	800,000
IDeA Network for Biomedical Research Excellence (INBRE)	20-10-01	-	-	-	2,000,000	2,000,000
Laboratory Space	20-10-01	-	-	-	4,700,000	4,700,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	20-10-01	-	-	-	5,000,000	5,000,000
Riverfront Development Corporation	20-10-01	-	-	-	9,750,000	9,750,000
Site Readiness Fund	20-10-01	-	-	-	10,000,000	10,000,000
Subdivision Street Pavement Management	20-10-01	-	-	-	10,000,000	10,000,000
Transportation Infrastructure Investment Fund	20-10-01	-	980,000	-	4,020,000	5,000,000
Subtotal		\$ 1,526,184	\$ 1,853,909	\$ -	\$ 88,936,491	\$ 92,316,584
35 HEALTH AND SOCIAL SERVICES						
Production and Non-production Storage Access Network (SANS)	35-01-20	\$ -	\$ -	\$ -	\$ 1,133,000	\$ 1,133,000
Maintenance and Restoration	35-01-30	-	47,104	-	7,452,896	7,500,000
Drinking Water State Revolving Fund	35-05-20	-	-	-	5,529,200	5,529,200
Subtotal		\$ -	\$ 47,104	\$ -	\$ 14,115,096	\$ 14,162,200
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Maintenance and Restoration	37-01-15	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
Subtotal		\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
38 CORRECTION						
Level IV and V Security Camera Equipment	38-04-40	\$ -	\$ 6,158,160	\$ -	\$ -	\$ 6,158,160
Maintenance and Restoration	38-04-40	-	-	-	5,000,000	5,000,000
Subtotal		\$ -	\$ 6,158,160	\$ -	\$ 5,000,000	\$ 11,158,160

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40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Delaware Bayshore Initiative	40-01-01	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Minor Capital Improvement and Equipment	40-01-01	-	-	-	1,000,000	1,000,000
Clean Water State Revolving Fund	40-01-06	-	-	-	7,634,400	7,634,400
Park Facility Rehab and Public Recreational Infrastructure	40-03-02	-	-	-	12,500,000	12,500,000
Redevelopment of Strategic Sites (Fort DuPont)	40-03-02	-	-	-	2,250,000	2,250,000
Statewide Trails and Pathways	40-03-02	-	-	-	3,000,000	3,000,000
Conservation Cost Share	40-03-04	-	-	-	3,200,000	3,200,000
Conservation Reserve Enhancement Program (CREP)	40-03-04	-	-	-	25,000	25,000
Debris Pits	40-03-04	-	-	-	1,000,000	1,000,000
Dikes/Dams	40-03-04	-	-	-	1,000,000	1,000,000
Resource, Conservation and Development	40-03-04	-	-	-	5,000,000	5,000,000
Shoreline and Waterway Management	40-03-04	-	-	-	10,000,000	10,000,000
Tax Ditches	40-03-04	-	-	-	2,148,700	2,148,700
Statewide Groundwater Monitoring Network	40-04-03	-	-	-	250,000	250,000
Subtotal		\$ -	\$ -	\$ -	\$ 49,508,100	\$ 49,508,100
65 AGRICULTURE						
Critical Equipment for Operations	65-01-01	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
Cover Crop Investment	65-01-12	-	-	-	4,000,000	4,000,000
Subtotal		\$ -	\$ -	\$ -	\$ 4,250,000	\$ 4,250,000
75 FIRE SCHOOL						
Hydraulic Rescue Tools Replacement	75-02-01	-	-	-	\$ 142,500	\$ 142,500
Subtotal		\$ -	\$ -	\$ -	\$ 142,500	\$ 142,500
76 DELAWARE NATIONAL GUARD						
Cheswold Readiness Center - Design/Site Prep/Construction	76-01-01	\$ 3,850,000	\$ -	\$ -	\$ -	\$ 3,850,000
Civil Support Team (CST) Expansion	76-01-01	1,500,000	-	-	-	1,500,000
Maintenance and Restoration	76-01-01	-	-	-	200,000	200,000
Subtotal		\$ 5,350,000	\$ -	\$ -	\$ 200,000	\$ 5,550,000
90-01 UNIVERSITY OF DELAWARE						
Biden Hall	90-01-01	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000
Deferred Maintenance / Campus Improvements	90-01-01	-	-	-	20,000,000	20,000,000
Subtotal		\$ -	\$ -	\$ -	\$ 40,000,000	\$ 40,000,000
90-03 DELAWARE STATE UNIVERSITY						
Campus Improvements / Deferred Maintenance	90-03-01	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000
Subtotal		\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000
90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE						
Critical Capital Needs / Deferred Maintenance	90-04-01	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000
Subtotal		\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000

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95 EDUCATION						
Architectural Barrier Removal	95-01-01	\$ 102,201	\$ 57,799	\$ -	\$ -	\$ 160,000
Minor Capital Improvement and Equipment	95-01-01	23,055,473	6,944,527	-	-	30,000,000
School Safety and Security	95-01-01	-	-	-	9,138,000	9,138,000
Smyrna, Clayton Intermediate Addition (77/23)	95-24-00	6,056,400	-	-	-	6,056,400
Smyrna, North Smyrna ES Addition/Renovation (77/23)	95-24-00	8,411,200	-	-	-	8,411,200
Appoquinimink, New MS/HS at Summit Campus (77/23)	95-29-00	18,438,958	-	-	-	18,438,958
Red Clay, Al duPont MS Renovations (60/40)	95-32-00	4,218,068	-	-	-	4,218,068
Red Clay, Brandywine Springs School Renovations (60/40)	95-32-00	5,622,207	-	-	-	5,622,207
Red Clay, Conrad Schools of Science Renovations (60/40)	95-32-00	1,065,187	-	-	-	1,065,187
Red Clay, Dickinson HS Renovations (60/40)	95-32-00	8,074,280	-	-	-	8,074,280
Red Clay, Forest Oak ES Renovations (60/40)	95-32-00	513,187	-	-	-	513,187
Red Clay, Johnson ES Renovations (60/40)	95-32-00	3,736,569	-	-	-	3,736,569
Red Clay, Lewis ES Renovations (60/40)	95-32-00	5,321,668	-	-	-	5,321,668
Red Clay, Linden Hill ES Renovations (60/40)	95-32-00	530,549	-	-	-	530,549
Red Clay, McKean HS Renovations (60/40)	95-32-00	13,042,741	-	-	-	13,042,741
Red Clay, Mote ES Renovations (60/40)	95-32-00	7,519,821	-	-	-	7,519,821
Red Clay, Richardson Park ES Renovations (60/40)	95-32-00	581,468	-	-	-	581,468
Red Clay, Skyline MS Renovations (60/40)	95-32-00	515,944	-	-	-	515,944
Red Clay, Stanton MS Renovations (60/40)	95-32-00	9,725,786	-	-	-	9,725,786
Red Clay, Warner ES Renovations (60/40)	95-32-00	858,043	-	-	-	858,043
Colonial, Gunning Bedford MS Renovations (60/40)	95-34-00	2,245,049	-	-	-	2,245,049
Colonial, McCullough MS Renovations (60/40)	95-34-00	383,179	-	-	-	383,179
Colonial, New Castle ES Renovations (60/40)	95-34-00	5,642,233	-	-	-	5,642,233
Colonial, William Penn HS Renovations (60/40)	95-34-00	10,817,207	26,678,593	-	-	37,495,800
Colonial, Wilmington Manor ES Renovations (60/40)	95-34-00	227,078	-	-	-	227,078
NCCVT, Paul M. Hodgson Replacement (62/38)	95-38-00	16,777,572	-	-	-	16,777,572
Sussex Tech, New Sussex Tech HS (60/40)	95-40-00	10,698,900	-	-	-	10,698,900
Christina, Delaware School for the Deaf Renovations (100% State)	95-51-00	1,685,070	22,946	-	-	1,708,016
Red Clay, Meadowood School Renovations (60/40)	95-54-00	1,917,874	-	-	-	1,917,874
Subtotal		\$ 167,783,912	\$ 33,703,865	\$ -	\$ 9,138,000	\$ 210,625,777
SUBTOTAL NON-TRANSPORTATION		\$ 339,505,000	\$ 51,773,804	\$ -	\$ 368,340,039	\$ 759,618,843
55 DEPARTMENT OF TRANSPORTATION						
Road System	55-05-00	\$ -	\$ -	\$ 167,890,836	\$ -	\$ 167,890,836
Grants and Allocations	55-05-00	-	-	38,680,000	-	38,680,000
Transit System	55-05-00	-	-	6,278,400	-	6,278,400
Support System	55-05-00	-	-	42,372,523	-	42,372,523
Subtotal		\$ -	\$ -	\$ 255,221,759	\$ -	\$ 255,221,759
GRAND TOTAL		\$ 339,505,000	\$ 51,773,804	\$ 255,221,759	\$ 368,340,039	\$ 1,014,840,602