



# STATE OF DELAWARE OFFICE OF MANAGEMENT AND BUDGET

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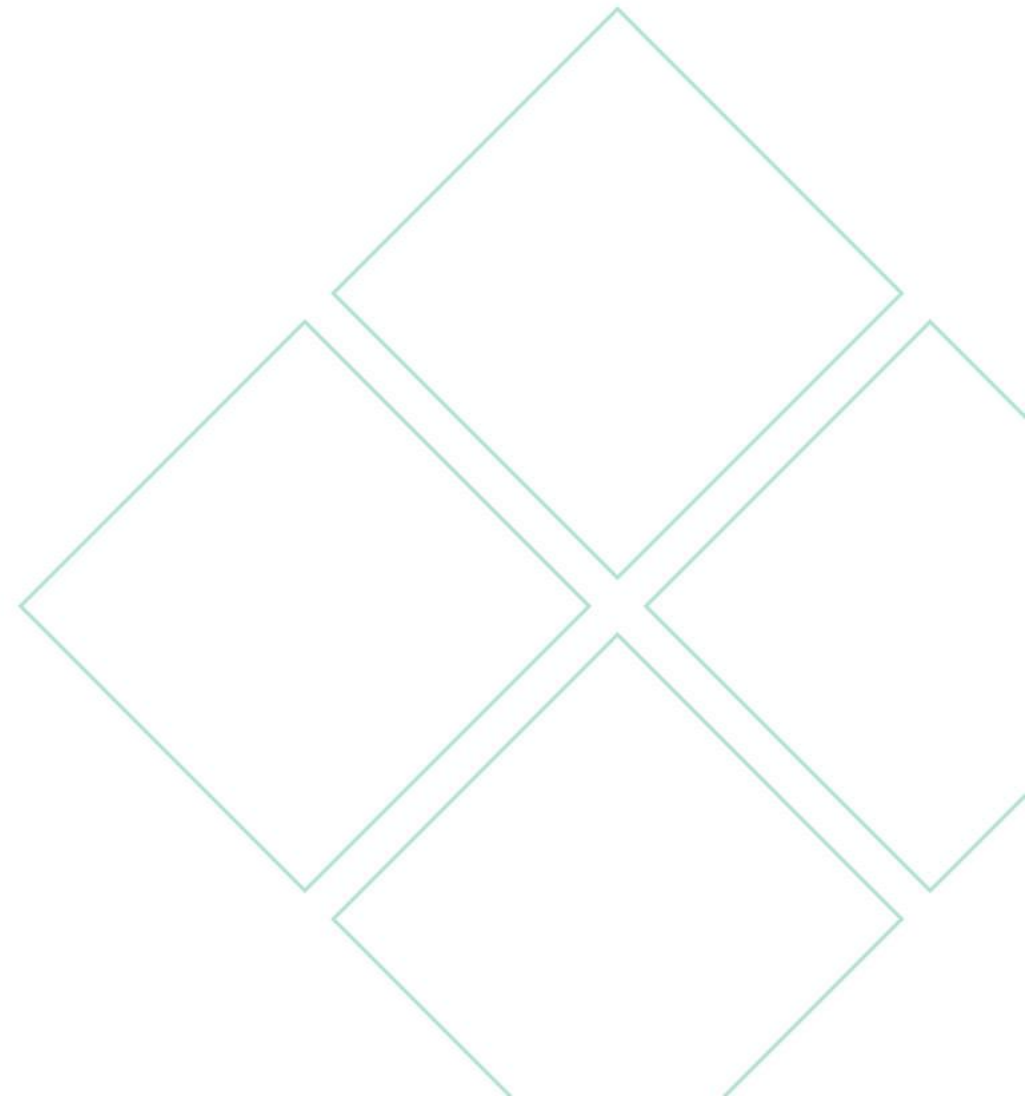
November 10, 2025

# Mission

**Students are at the center of everything we do.**

We empower students to change their lives through comprehensive educational opportunities and holistic support services that promote equitable outcomes. We provide innovative, quality education that responds to workforce and community needs while cultivating a safe learning and working environment, leveraging partnerships, and strengthening Delaware's economy. We embrace the diversity of all individuals by nurturing an inclusive environment that prioritizes access and equity for student success.

Effective July 1, 2025





DELAWARE TECH

***MAKES IT  
REAL.***

***IN-DEMAND CAREER PATHS***

## Who We Serve

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**~25,350**

individuals  
were served  
last year



**96%**

of our  
~18,900 credit  
students are  
Delawareans

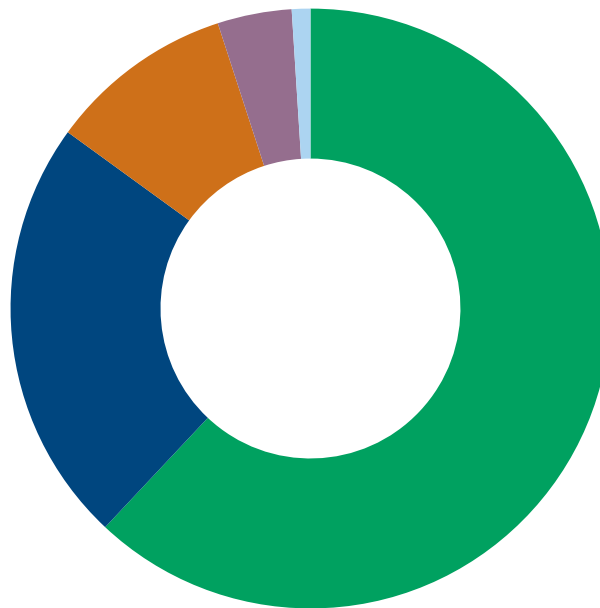


# We Are Delaware

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- White
- Black or African American
- Hispanic or Latino
- Asian
- Other

State of Delaware



Delaware Tech



\*Includes students enrolled in 2024-2025 academic year

# Graduation

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~2,100

graduates for  
2025 with  
ceremonies in  
all three  
counties



# Workforce Development

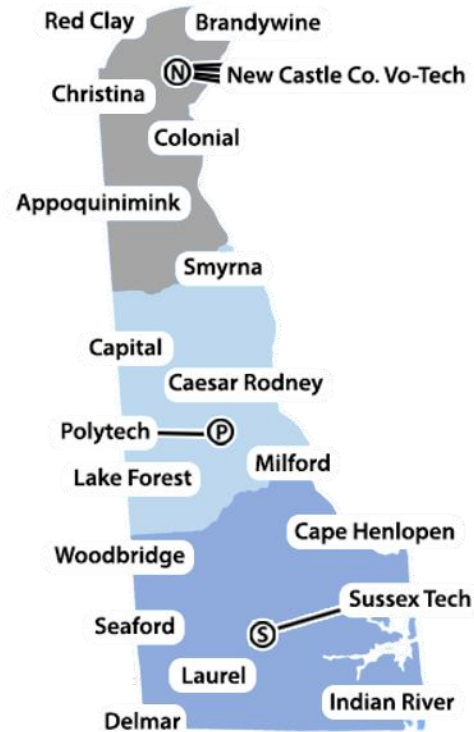


~6,700

credentials  
awarded in  
the last  
academic  
year

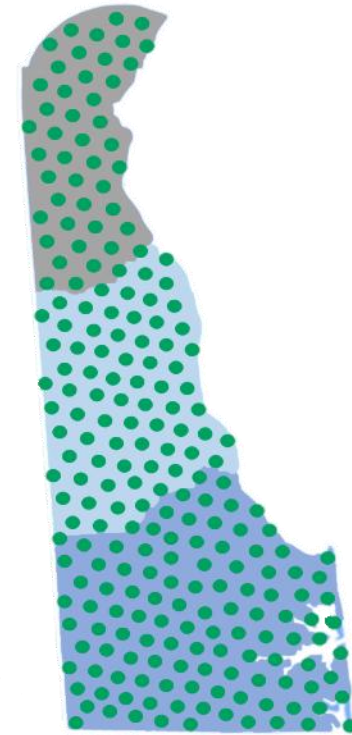
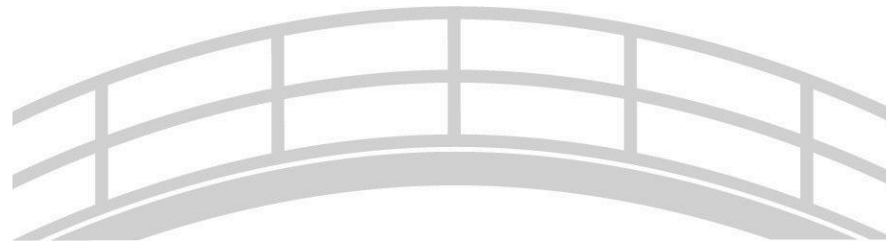


# A Bridge From School To Work



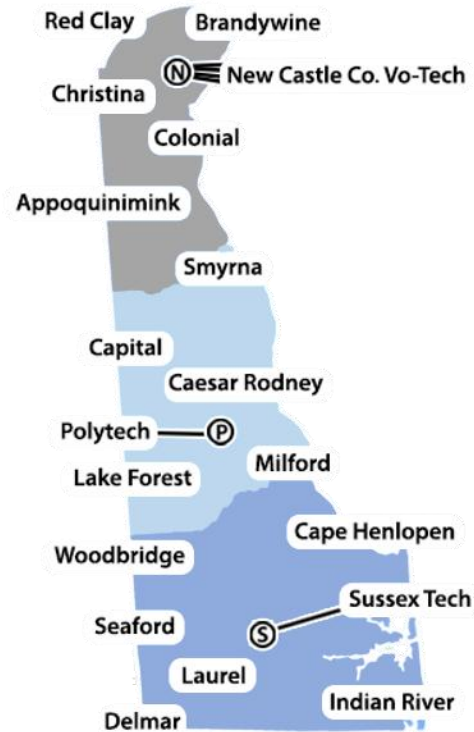
17 School Districts

DELAWARE  
TECHNICAL  COMMUNITY  
COLLEGE



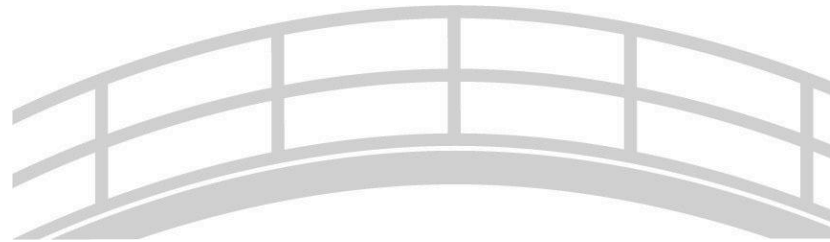
700+ Employers

# A Bridge From High School To Four-year Institutions



19 School Districts

DELAWARE  
TECHNICAL COMMUNITY  
COLLEGE



60 Connected Degree Partners

## K-12 Partnerships

- ~2,300 students enrolled in dual enrollment courses in fall 2025
- General education and program-specific dual enrollment courses offered
- 243 students served through immersive pathways



# Student Excellence Equals Degree Scholarship program > SEED



~ 32,485

Delawareans have  
enrolled as SEED  
eligible students



18,232

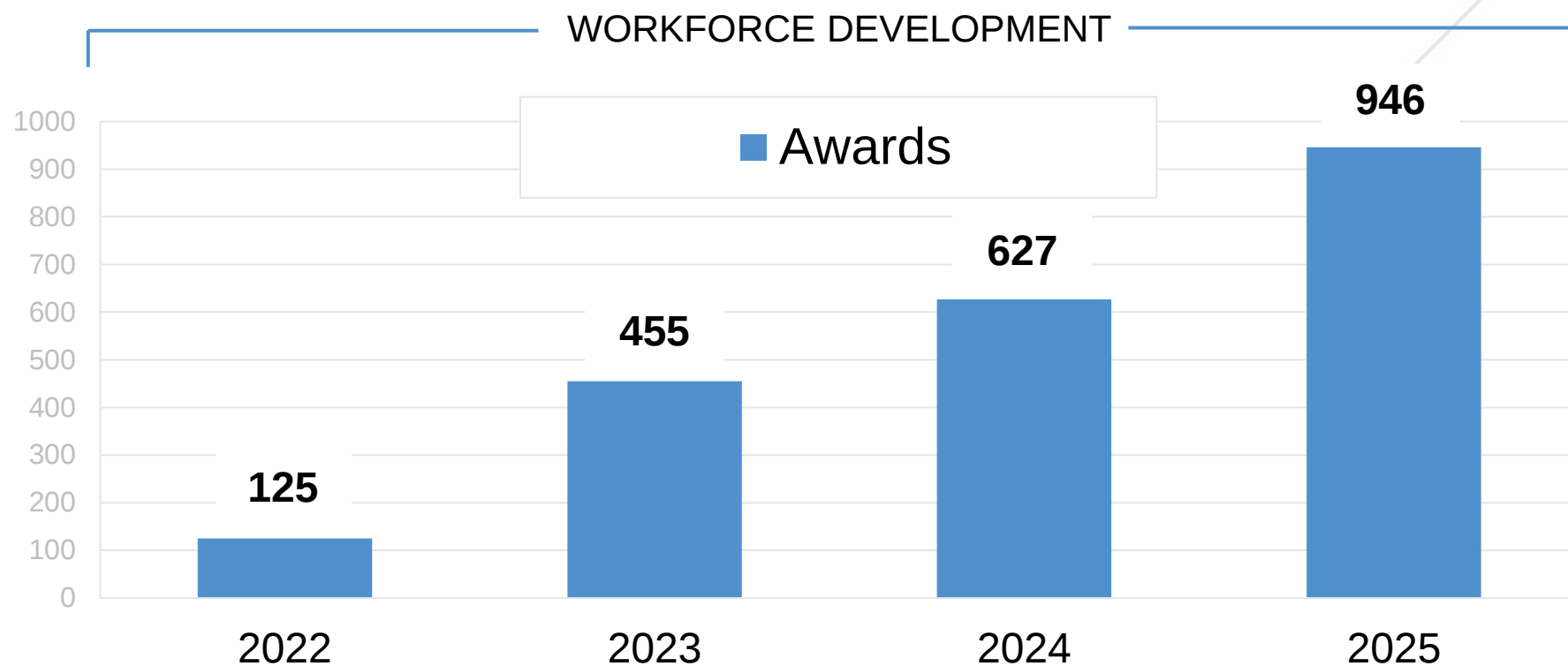
Received at least \$1  
of SEED funding  
since 2006



73.7%

Fall 2024 cohort  
re-enrolled in fall  
2025

## Students Enrolled on a SEED+ Scholarship



➤ **Total Awards – 2,153**



DELAWARE TECH

***MAKES IT  
AFFORDABLE.***

***FREE TUITION OPTIONS***

## RN-to-BSN Program

  
**1,704**

students  
enrolled  
since 2017

  
**35**

healthcare  
facilities  
across the  
state employ  
Delaware  
Tech  
students

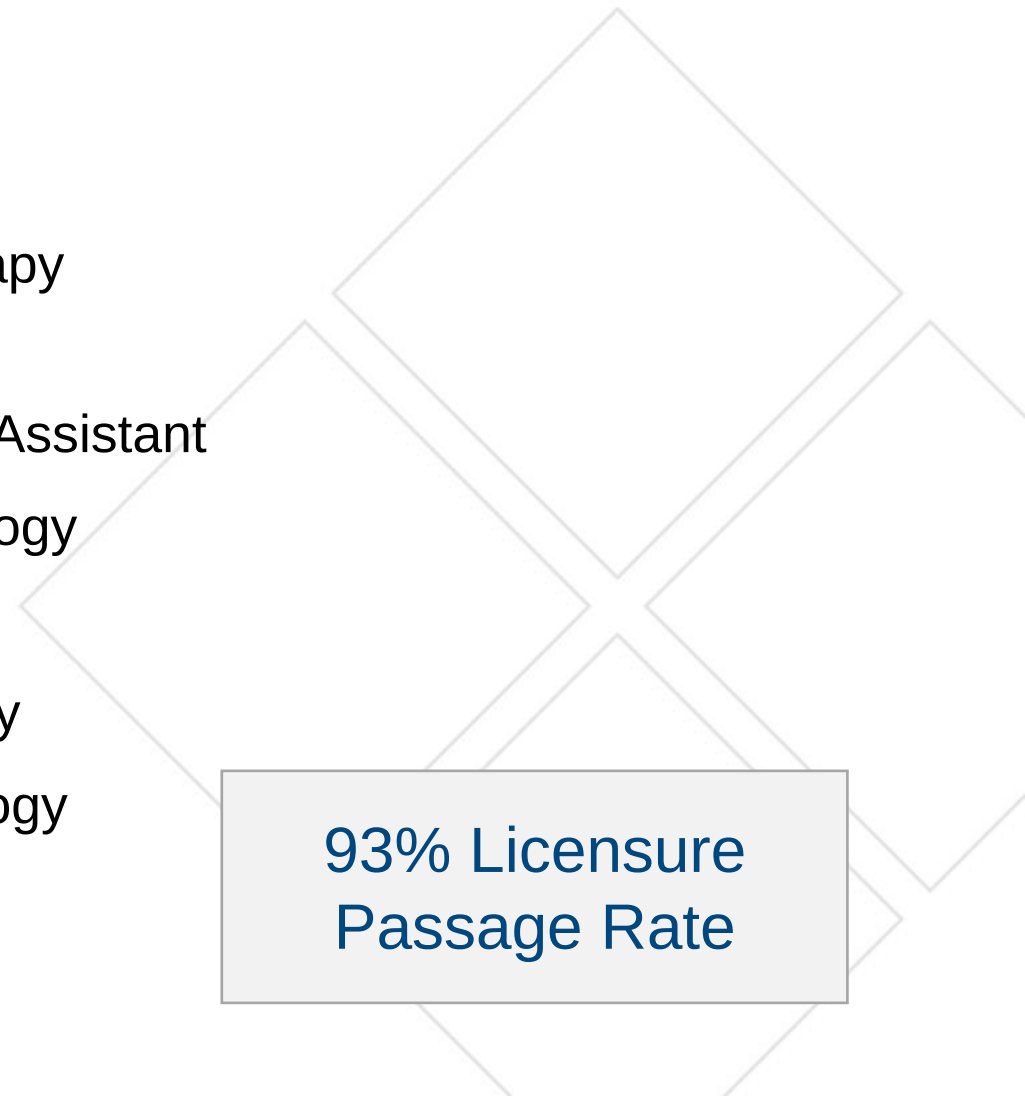
  
**170**

graduates in  
2024-25  
academic  
year



# Allied Health Programs

- Cardiovascular Sonography
- Dental Hygiene
- Diagnostic Medical Sonography
- Paramedic
- Exercise Science
- Histotechnician
- Medical Assistant
- Medical Laboratory Technician
- Nuclear Medicine
- Occupational Therapy Assistant
- Physical Therapist Assistant
- Radiologic Technology
- Respiratory Care
- Surgical Technology
- Veterinary Technology



93% Licensure  
Passage Rate

# Bachelor of Science in Elementary Education

- Creates “grow your own” pipeline for teacher candidates from Delaware for local schools
- Responds to needs of Delaware school districts
- Prepares teacher candidates to work with Delaware’s diverse student population
- Launched fall 2022
- 25 graduates in 2025
- 124 students currently enrolled



# Department of Correction

- Second Chance Pell
- Associate degree program
- Workforce training programs



## Veterans Services

- Student Veteran Organization
- Priority Admission
- Veterans Advocacy Specialists
- Veteran Scholarships
- Veteran Resource Centers
- Veterans Day Programs

### Delaware Tech Veterans Advocates



Major General  
Francis D. Vavala



Larence  
Kirby



DELAWARE TECH

***MAKES IT  
POSSIBLE.***

***IN-DEMAND CAREERS, AFFORDABLE TUITION***

# Achieving the Dream



- Math/English redesign
- Holistic student supports
- Access
- Guided Pathways





An Exelon Company

Irene P. Sorbara  
Foundation



DISCOVER®



JPMorganChase



LONGWOOD *foundation*

WELFARE FOUNDATION, INC.



# FY 2020-2026 Completed Capital Projects

- Automotive Center of Excellence
- Middletown Center Phases I to III
- Ventilation project in Arts & Science Center (Georgetown)
- Roof and air handler replacement in East Building (Wilmington)
- East Building (includes Floor 3) renovation (Wilmington)
- Highmark Healthcare Center of Excellence (Dover)
- B-Wing renovation, including Dr. Jill T. Biden Student Success Center (Stanton)
- Terry Building (Dover) renovation
- Allied Health Center of Excellence/HVAC (Wilmington)
- Child Development Center (Stanton)
- Education/Tech Building HVAC (Dover)
- Central Plant Chiller (Georgetown)
- Softball field improvements (Georgetown)
- A-Wing entrance and heat pump renovations (Stanton)
- Culinary Arts Renovation (Stanton)
- Student Services Center (Georgetown)
- F-Wing heat pump renovations (Stanton)

# FY 2026 Capital Projects In Progress

## Under Construction:

- Seaford Innovation Center
- Baseball field relocation (Georgetown)
- Terry Building Courtyard (Dover)

## In Design:

- Learning Commons (Georgetown)
- Learning Commons/ D-Wing renovation (Stanton)
- West Building renovation (Wilmington)



# Stanton B-Wing

Completed



# Allied Health Center of Excellence

Completed



# Highmark Healthcare Center of Excellence

Completed



# Terry Building

Completed



# Stanton Child Development Center

Completed



# Stanton Culinary Arts

Completed



# Seaford Innovation Center

In Progress



# Critical Capital Needs: 5-year Capital Plan

| CURRENT AND FUTURE PROJECTS                             | TOTAL PROJECT COST  | FY2020-2026 CAPITAL PLAN | 2027              | 2028-2029         |
|---------------------------------------------------------|---------------------|--------------------------|-------------------|-------------------|
| <b>MAJOR RENOVATIONS:</b>                               |                     |                          |                   |                   |
| Georgetown: Arts & Science Center                       | \$ 6,319.4          | \$ 6,319.4               | \$ -              | \$ -              |
| Wilmington: East Building                               | 27,771.9            | 27,771.9                 | -                 | -                 |
| Wilmington: West Building                               | 9,699.8             | -                        | -                 | 9,699.8           |
| Stanton: B Wing                                         | 12,369.5            | 12,369.5                 | -                 | -                 |
| Dover: Terry Building                                   | 26,770.0            | 26,770.0                 | -                 | -                 |
| Collegewide: Learning Commons                           | 61,897.6            | 37,221.2                 | 24,676.4          | -                 |
| <b>BUILDING SYSTEMS &amp; IMPROVEMENTS:</b>             |                     |                          |                   |                   |
| Georgetown: (Chiller, Roofs/Air Handling Unit Upgrades) | 13,708.2            | 6,136.2                  | -                 | 7,572.0           |
| Wilmington: (HVAC/Ducts, Electrical Upgrades)           | 14,235.6            | 5,100.0                  | -                 | 9,135.6           |
| Stanton: (Chiller/Cooling Tower, Entryway Renovations)  | 10,093.5            | 3,994.9                  | -                 | 6,098.6           |
| Dover: (Courtyard, Administration, SET/CTC HVAC)        | 18,719.6            | 11,277.5                 | -                 | 7,442.1           |
| Public Safety, ADA, Paving, Lighting, Sidewalks         | 10,505.7            | 6,467.7                  | 1,346.0           | 2,692.0           |
| <b>GRAND TOTAL ANNUAL</b>                               | <b>\$ 212,090.8</b> | <b>\$ 143,428.3</b>      | <b>\$26,022.4</b> | <b>\$42,640.1</b> |

 COMPLETED
  UNDER CONSTRUCTION
  PENDING/UNDER DESIGN

## FY 2027 Capital Requests

| PROJECT                                                        | Fiscal Year 2027    | Fiscal Year 2028    | Fiscal Year 2029    |
|----------------------------------------------------------------|---------------------|---------------------|---------------------|
| Critical Capital Needs/Deferred Maintenance                    | \$26,022,400        | \$24,121,000        | \$18,519,100        |
| Collegewide Asset Preservation/Minor Capital Improvement (MCI) | \$3,500,000         | \$3,500,000         | \$3,500,000         |
| Parking Garage Expansion (Wilmington Campus)                   | \$1,200,000         | \$3,994,800         | -                   |
| Excellence Through Technology                                  | \$300,000           | \$300,000           | \$300,00            |
| <b>TOTAL</b>                                                   | <b>\$31,022,400</b> | <b>\$31,915,800</b> | <b>\$22,319,100</b> |

## FY 2027 Operating Budget Request

- Fully fund Health Fund positions and nursing program expansion
- Fund comprehensive employee compensation plan



