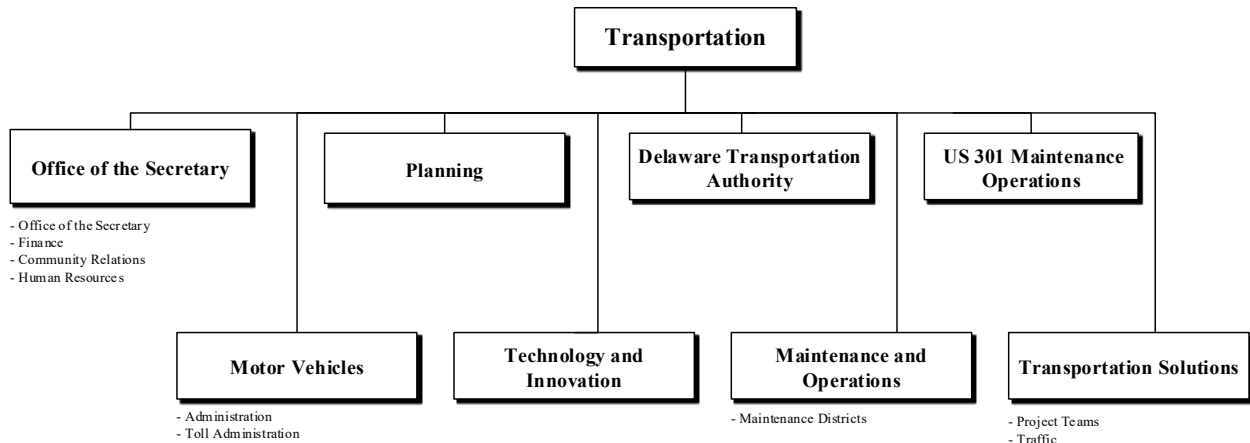
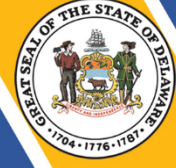


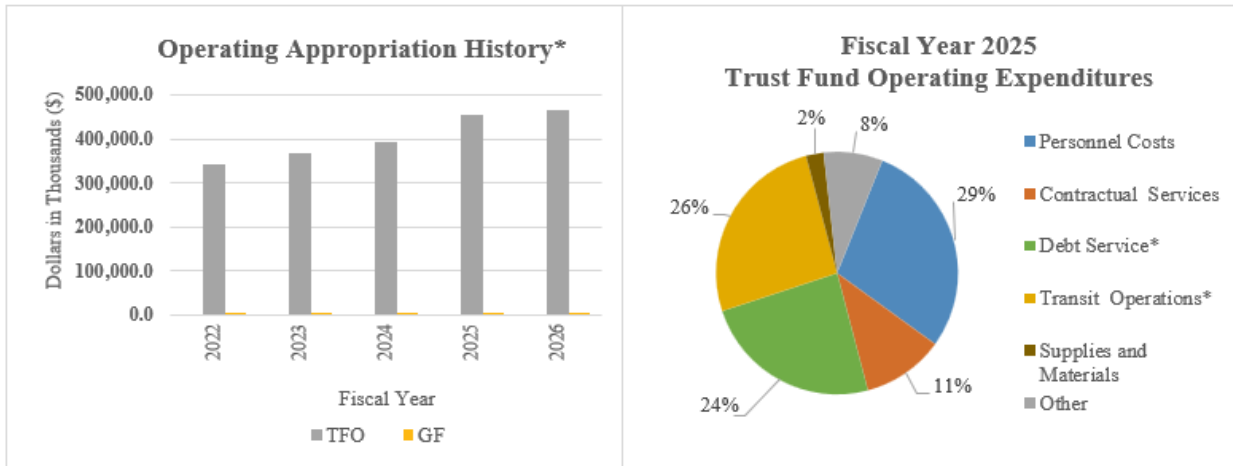
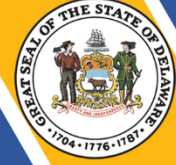
Transportation



At a Glance

- Maintain 13,541 lane miles of roadways, 1,801 bridges, one ferry, more than 1,200 signals, 300,000 signs, 400 miles of fiber optic cable, 300 traffic cameras, nearly 1,100 Intelligent Transportation System devices, more than 3,900 pedestrian signal push buttons, 1,693 miles of storm drains, 4,077 miles of drainage ditches, more than 83,000 drainage structures and 757 storm water management facilities;
- Maintain Delaware's roadways, which total more than 6,000 miles, includes mowing over 50,000 acres, snow removal, statewide litter cleanup, trimming 126 miles of roadside vegetation, and responding to extreme weather events;
- Enhance the quality of life in Delaware by integrating transportation, land use and air quality strategies;
- Maintain a transportation program that integrates all modes statewide, including critical roadway projects, transit service, and bicycle and pedestrian improvements;
- Discover and solve transportation problems by collecting, analyzing, summarizing, and publishing transportation-related data, including customer service and satisfaction data;
- Execute and support initiatives to reduce crashes on Delaware roadways, prioritizing the safety of the traveling public, employees, and contractors and integrate safety into every aspect of planning, design, construction, and maintenance to move towards Delaware's goal of zero roadway fatalities;
- Prioritize resiliency by strengthening transportation infrastructure to withstand and recover from extreme weather events to ensure the continued safety and reliability of Delaware's transportation network; and
- Support the Department's 3,100 employees who provide critical services to thousands of Delawareans each day.

Transportation



*During Fiscal Years 2021-2024, Transportation received federal subsidies from the Coronavirus Aid, Relief, and Economic Security Act and the Coronavirus Response and Relief Supplemental Appropriations Act.

Overview

The mission of the Delaware Department of Transportation (DelDOT) is to promote excellence in transportation for every mode, for every trip, for every dollar and for everyone. As the Department has responsibility for nearly 90% of the state's roads and operates public transportation statewide, DelDOT has an outsized impact on state residents and visitors every day. The Department continues to work to maintain and improve infrastructure to support our economy, help people travel safely to and from destinations, and improve quality of life for all.

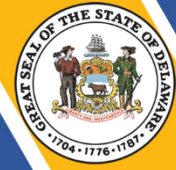
On the Web

For more information, visit deldot.gov.

Performance Measures

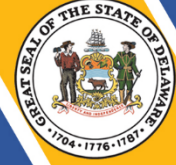
IPU	Performance Measure Name	Fiscal Year 2025 Actual	Fiscal Year 2026 Budget	Fiscal Year 2027 Governor's Recommended
55-01-01	Office of the Secretary			
	% of Freedom of Information Act responses within 15 days	99	98	98
	% of pre-award audits completed within three days	97	97	97
	% of public works contracts advertised within 10 business days of receipt of required information	85	85	85

Transportation



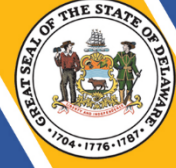
IPU	Performance Measure Name	Fiscal Year 2025 Actual	Fiscal Year 2026 Budget	Fiscal Year 2027 Governor's Recommended
55-01-02	Finance			
	Department bond rating	Aaa/AA+	Aaa/AA+	Aaa/AA+
	Debt service coverage ratio	5.9	5.8	6.2
	Debt service as a % of revenue	16.5	18.1	16.0
55-01-03	Community Relations			
	# of participants attending public workshops and hearings	967	1,000	1,000
55-01-04	Human Resources			
	Engineer I-IV Sign-On Bonus program hired	9	10	10
55-02-01	Technology and Innovation			
	% of help desk calls resolved within three working days	85	85	85
55-03-01	Planning			
	% of preliminary traffic impact studies reviewed within 30 days of receipt	100	100	100
	% of subdivision reviews within 45 days of receipt	100	100	100
	% of final traffic impact study reports reviewed within 45 business days of receipt	100	100	100
	% of complete installation of EV infrastructure on all Alternative Fuel Corridors	20	80	100
	Length of bike facilities added to the network (miles)	6	4	4
55-04-70	Maintenance Districts			
	% of time snowfall of 4" or less removed within 24 hours after end of storm	100	100	100

Transportation



IPU	Performance Measure Name	Fiscal Year 2025 Actual	Fiscal Year 2026 Budget	Fiscal Year 2027 Governor's Recommended
	% of time snowfall of 4-8" removed within 48 hours after end of storm	100	100	100
	% of time snowfall of 8" or greater removed within 72 hours after end of storm	100	100	100
	% of equipment exceeding age and/or usage parameters	12	10	10
	% of Community Transportation Fund requests for estimates processed within 20 business days	99	85	85
55-06-01	Delaware Transportation Authority			
	Statewide annual ridership (millions)	6.9	7.0	7.1
	% system-wide recovery ratio	12	13	13
	# of accidents per 100,000 miles	2.40	2.25	2.25
55-07-01	US 301 Maintenance Operations			
	Anticipated ridership (millions)	6.02	6.7	7.7
55-08-30	Project Teams			
	% of construction projects completed on time including approved time extensions	86	80	80
	% of non-open end construction projects completed with less than 10 percent overruns	76	90	90
	% of bridges rated in good or fair condition	97	97	97
	# of curb ramps reconstructed per year to Americans with Disabilities Act standards	3053	500	500
	% of pavements in good/fair condition (excluding subdivision streets)	88	75	75
55-08-40	Traffic			
	% of critical signal maintenance calls responded to and corrected in 24 hours	98	100	100

Transportation



IPU	Performance Measure Name	Fiscal Year 2025 Actual	Fiscal Year 2026 Budget	Fiscal Year 2027 Governor's Recommended
55-11-10	DMV Administration			
	% of time meeting Division of Motor Vehicles 20-minute wait time standard	53	75	80
	# of Class D road exams completed*	11,660	15,000	18,340
	# of successful self-service kiosk transactions	106,211	110,000	113,789
	% increase of social media audience:			
	Facebook	13	14	15
	Instagram	10	11	12
	Twitter	.5	1	1.5
	# of students enrolled in motorcycle safety classes	1,485	1,500	1,515
# of vehicle inspections	527,602	552,667	577,732	
* Performance results have been impacted by COVID-19				
55-11-60	Toll Administration			
	% of E-ZPass market use:			
	I-95	84	84	87
	SR 1-Dover	82	82	82
	SR 1-Biddles	82	82	83