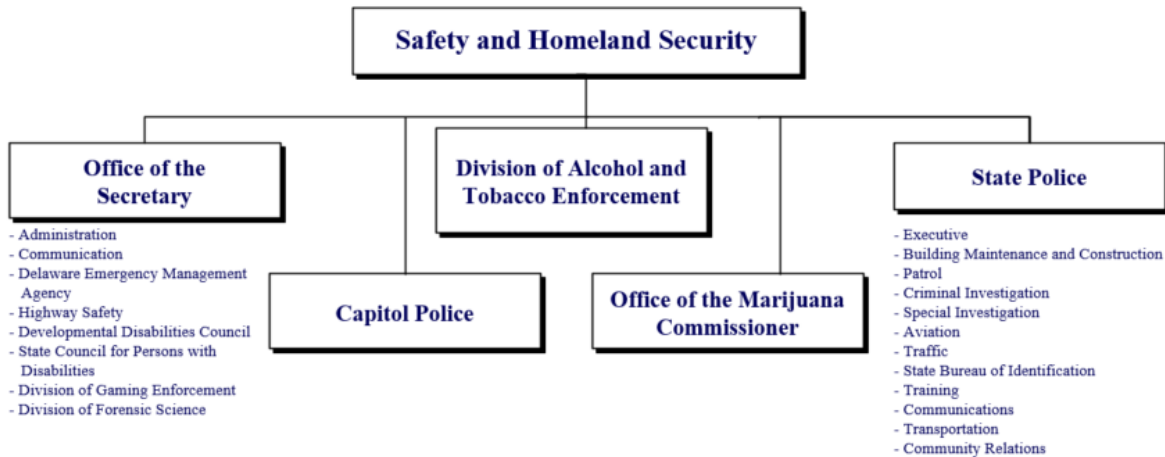
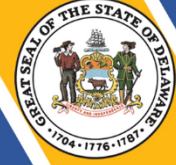


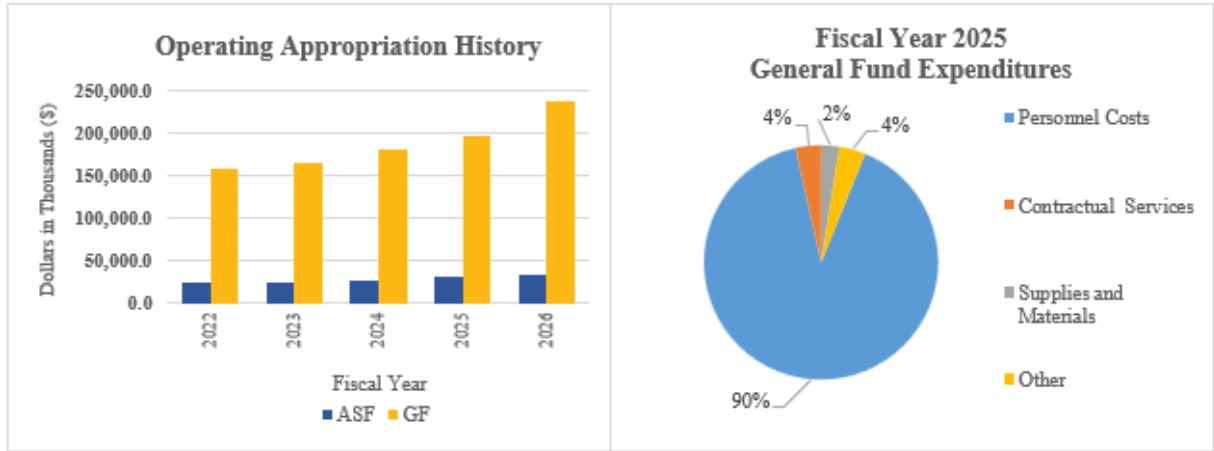
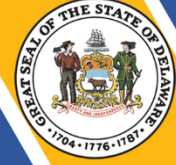
Safety and Homeland Security



At a Glance

- Enhance the quality of life for all Delaware residents and visitors by providing professional, competent and compassionate law enforcement services, in part by responding to approximately 378,610 calls for service annually;
- Prepare for and respond to natural and man-made catastrophes, ensure federal and state mandates for services are accomplished and assist communities in planning to become disaster resistant by providing over 18 outreach programs;
- Ensure reliable and effective statewide emergency communications capability by supporting and maintaining the statewide 800 MHz, and conventional radio systems;
- Protect the health of residents and youth by enforcing state and federal statutes on the prohibition of the sale of alcohol and tobacco to minors by monitoring the 1,346 tobacco and 1,293 alcohol retailers statewide; and
- Improve highway safety by supporting enforcement and providing public awareness programs and educational efforts to increase seatbelt use, and reduce impaired driving, distracted driving, pedestrian crashes and fatal crashes, through the administration and oversight of a combination of federal grants totaling approximately \$6.9 million with approximately 50 subgrantees.

Safety and Homeland Security



Overview

The mission of the Department of Safety and Homeland Security (DSHS) is to promote and protect the safety of people and property in Delaware. DSHS is comprised of 12 divisions: Office of the Secretary; Division of Communication; Delaware Emergency Management Agency; Office of Highway Safety; Developmental Disabilities Council; State Council for Persons with Disabilities; Division of Gaming Enforcement; Division of Forensic Science; Capitol Police; Division of Alcohol and Tobacco Enforcement; Office of the Marijuana Commissioner; and State Police. Each division provides an agency-specific service to the residents and visitors of the State.

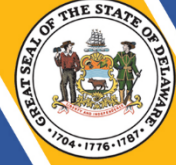
On the Web

For more information, visit dshs.delaware.gov.

Performance Measures

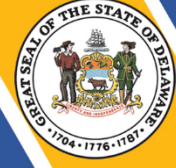
IPU	Performance Measure Name	Fiscal Year 2025 Actual	Fiscal Year 2026 Budget	Fiscal Year 2027 Governor's Recommended
45-01-01	Administration			
	% of constituent contacts responded to within three days	226	235	235
	% of Accredited Police Agencies	42	54	70

Safety and Homeland Security



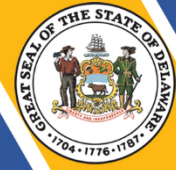
IPU	Performance Measure Name	Fiscal Year 2025 Actual	Fiscal Year 2026 Budget	Fiscal Year 2027 Governor's Recommended
45-01-20	<i>Communication</i>			
	% of statewide 800 MHz portable radio coverage	98	98	98
	% of statewide 800 MHz portable radio in-building coverage	95	95	95
	% of statewide 800 MHz Network availability	99.999	99.999	99.999
45-01-30	<i>Delaware Emergency Management Agency (DEMA)</i>			
	# of completed major plans within the reporting period	2	2	2
	% of responses to any event in coordination with all federal, state and local partners	100	100	100
	# of exercises participated in to test and evaluate plans and procedures during the reporting period	26	30	25*
	# of emergency management jurisdictions in which training and outreach were provided to in-state partners in support of plans	5	5	5
	<i>* Dependent on Federal grant funding</i>			
45-01-40	<i>Highway Safety</i>			
	% of seatbelt use	93.6	96.2	97.6
	# of alcohol-related fatalities*	39	31	30
	# of speeding-related fatalities	38	39	39
	# of motorcycle fatalities	17	18	18
	# of pedestrian fatalities	20	27	26
<i>* Data is collected by calendar year so the 2025 data is collected January 1, 2025, through December 31, 2025, except alcohol-related fatalities, which are from 2020 FARS data and is the most current data.</i>				

Safety and Homeland Security



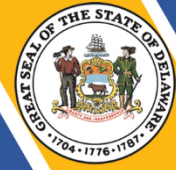
IPU	Performance Measure Name	Fiscal Year 2025 Actual	Fiscal Year 2026 Budget	Fiscal Year 2027 Governor's Recommended
45-01-50 Developmental Disabilities Council				
	# of Partners in Policymaking program	0	15	15
45-01-60 State Council for Persons with Disabilities (SCPD)				
	# of bills, regulations, and policies reviewed	162	117	200
	# of bills, regulations and policies impacted by SCPD advocacy	42	27	50
45-01-70 Division of Gaming Enforcement				
	# of criminal investigations investigated by detectives	352	500	500
	# of background investigations completed by investigators	1,254	1,300	1,300
	# of applicants recommended for license denial/revocation	35	35	35
	# of persons recommended for Lottery Involuntary Exclusion list	3	5	5
45-01-80 Division of Forensic Science				
	# of days for controlled substance turnaround	93	40	40
	# of days for DNA analysis turnaround	46	55	55
45-02-10 Capitol Police				
	# of community policing/training seminars offered to state employees	35	40	40
	# of entrants screened for weapons and contraband entering secure state facilities	792,320	820,000	820,000

Safety and Homeland Security



IPU	Performance Measure Name	Fiscal Year 2025 Actual	Fiscal Year 2026 Budget	Fiscal Year 2027 Governor's Recommended
45-04-10 Division of Alcohol and Tobacco Enforcement				
	% of compliance with prohibition on sale of alcohol to minors (under 21)	75	80	80
	% of compliance with prohibition on sale of tobacco to minors (under 18)	98	97	97
	% of complaints investigated and resolved within 30 days	98	98	98
	# of servers trained to serve alcohol In person class Online	8,000	8,000	8,000
45-05-10 Office of the Marijuana Commissioner				
	# of Active Licenses	30	60	157
	# of Conditional Licenses	1	120	125
	# of Patients	16,276	14,500	12,000
	# of Product Recalls	0	<2	<4
	Medical Sales	42,670,633	33,000,000	30,000,000
	Adult Use Sales	0	44,000,000	67,000,000
	Tax Revenue	0	6,600,000	10,000,000
45-06-01 Executive				
	# of persons in recruit class	47	50	50
	% of minority representation in recruit class	25.53	25	25
	# of video evidence requests	11,347	8,250	10,000
	# of technology problems addressed	3,967	3,000	3,000
45-06-02 Building Maintenance and Construction				
	# of minor capital improvement projects performed in house	22	25	25
	# of projects	26	25	25

Safety and Homeland Security



45-06-03	<i>Patrol</i>			
	# of complaints handled by patrol officers	129,323	128,500	125,500
	# of drivers arrested for traffic charges	73,482	64,000	65,000
	# of traffic arrests (charges)	124,700	108,000	110,000
	# of driving under the influence arrests	2,908	2,550	2,500
45-06-04	<i>Criminal Investigation</i>			
	# of criminal cases investigated	36,002	35,000	35,000
	% of cases cleared	63.8	60	60
	# of domestic violence complaints:			
	investigated	10,521	10,500	10,500
	cleared by arrest	5,709	5,000	5,000
	referred to victim services	1,618	1,600	1,600
	# of high-tech crime cases			
45-06-05	<i>Special Investigation</i>			
	# of special investigations:			
	auto theft	531	600	550
	vice	14	20	12
	drug unit	6,268	5,200	5,500
	# of special investigation arrests:			
	auto theft	199	200	200
	vice	13	10	12
	drug unit	5,122	4,200	4,000
45-06-06	<i>Aviation</i>			
	# of missions	3,860	4,800	4,000
	% of medivac missions	60	50	50
45-06-07	<i>Traffic</i>			
	# of investigated crashes	20,854	18,635	18,500
	# of investigated injury-producing crashes	3,121	3,100	3,100
	# of investigated property damage only crashes	17,733	18,000	18,000
	# of drivers arrested in investigated crashes	10,508	11,250	11,000

Safety and Homeland Security



	# of drivers arrested in investigated injury-producing crashes	2,460	2,500	2,500
	# of drivers arrested in investigated property damage only crashes	8,048	8,000	8,000
	# of investigated hit-and-run crashes	3,217	3,300	3,200
	# of investigated animal-related crashes	2,047	1,850	1,850
	# of commercial motor vehicle summons issued	3,552	3,750	3,500
45-06-08	State Bureau of Identification			
	# of criminal histories requested	72,504	67,500	67,500
	Average wait time for a criminal history check days	2	1-2	1-2
45-06-09	Training			
	# of in-service training classes offered	110	100	100
	# of students trained	1,237	1,000	1,000
	# of recruits trained: Delaware State Police (DSP)	61	55	55
	non-DSP	24	25	25
45-06-10	Communications			
	# of calls for service at 911 centers	378,610	350,000	350,000
	# of calls dispatched to officers	295,585	265,000	275,000
	# of calls tele-served by dispatcher	83,025	90,000	85,000
	# of building alarms received	17,745	16,500	16,500
	# of officers for whom communications centers are responsible	1,000 +/-	1,000	1,000
45-06-11	Transportation			
	% of vehicles requiring outside contractual repairs	10	10	10
	Average repair time including rollout activities (days)	27	24	24

Safety and Homeland Security



45-06-12	<i>Community Relations</i>			
	# of total victim service cases with:	3,650	3,750	3,500
	immediate response	244	300	250
	interviews in person	545	650	550
	interviews by phone	8,684	8,000	8,000
	written correspondence	8,673	8,500	8,500
	# of Citizens' Police Academy classes	1	1	1
	# of citizens trained	20	20	20