



FY2027 Budget

Public Hearing

Steven Yeatman
Cabinet Secretary

November 2025

Operating Budget Request		
	Funding	
	GF	ASF
FY26 Final Operating Budget	\$ 235,203.2	\$ 15,682.3
Door Openers		
Housing Support	\$ 524.3	
Building Automation Plan	\$ 23.3	
FOCUS – Conversion and BA Support		\$ 1,612.1
Structural		
Personnel Contingency	\$ 4,654.2	
Special Projects		\$ 160.0
FY27 Requested Operating Budget	\$ 240,405.0	\$ 17,454.4



Department of Services for Children, Youth & Their Families



ABOUT US

The Department of Services for Children, Youth and Their Families (DSCYF)

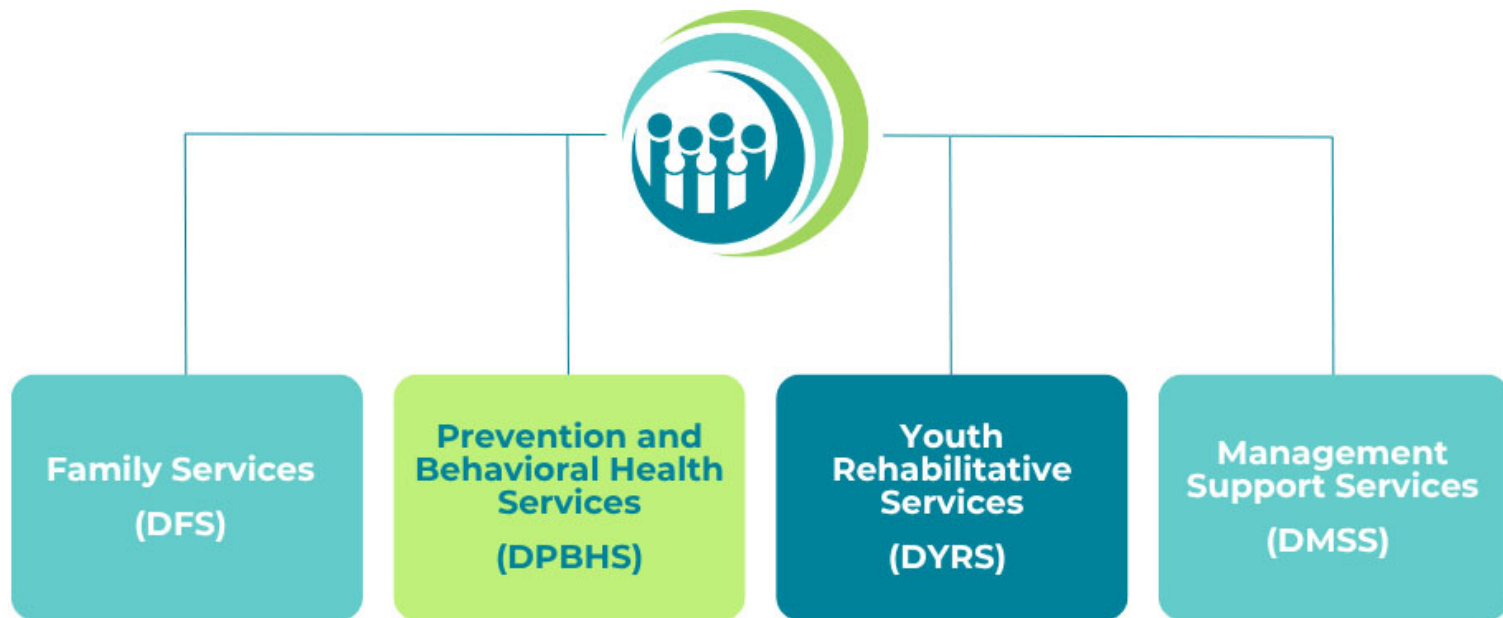
- Established in 1983 by the General Assembly of the State of Delaware
- Child Welfare, Prevention and Behavioral Health, Juvenile Justice, Management and Support Services
- 1,400 staff at 31 locations and serves an estimated 8,000 children



Department of Services for Children, Youth & Their Families

Divisions at a Glance

DSCYF is made up of four divisions that work together to support Delaware's children and families.



Highlights of Our Accomplishments

- John E. Stevenson Youth Center
- Pathway 1 Initiative
- Continuous Quality Improvement (CQI)





Department of Services for Children, Youth & Their Families



Project Name	FY 27 Request
DFS Housing Support	\$524,300



Department of Services for Children, Youth & Their Families



Project Name	FY 27 GF Request
Building Automation Plan	\$23,300



Department of Services for Children, Youth & Their Families



Project Name	FY 27 ASF Request
FOCUS Ongoing Support	\$1,612,100



Department of Services for Children, Youth & Their Families

FY2027 Budget

Capital Request

Capital Budget Request	
	Funding
DSCYF Administrative Campus Paving and Curbing	\$ 1,300.0
Ferris School HVAC Rooftop Unit Replacement	\$ 1,100.0
Minor Capital Improvement and Equipment*	\$ 2,000.0
Maintenance and Restoration	\$ 250.0
Total Capital Request	\$ 4,650.0

Capital Project Updates

John E. Stevenson Youth Center at Wharton Hall



**Completed
August 2025**

Cleveland White Building



**Planned Completion
July 2026**

Stockley Building C-6



**Anticipated Completion
FY 28**



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FY 27 Capital Request - Major Capital Funds

Project Name	FY 27 Request
DSCYF Main Administration Campus Curbing and Paving	\$1,300,000
Ferris Air Handler Units	\$1,100,000





FY 27 Capital Request - Minor Capital Funds

Project Name	FY 27 Request
Minor Capital Improvement	\$2,000,000
Maintenance and Restoration	\$250,000





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