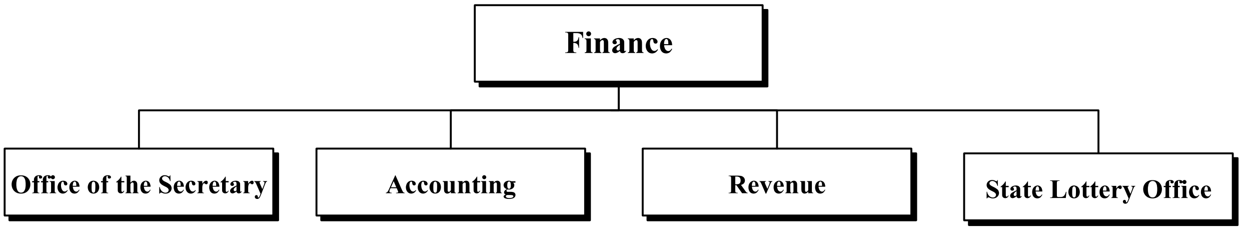
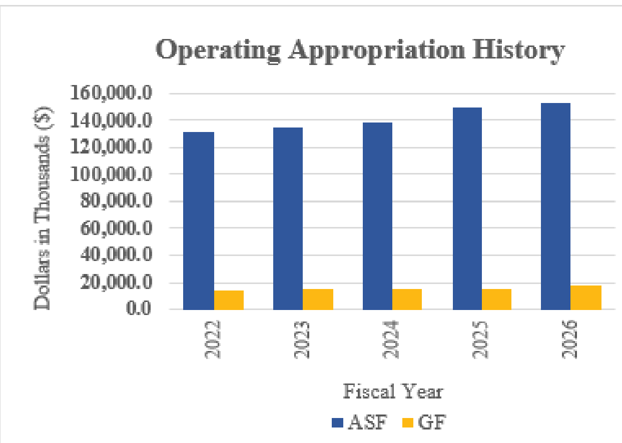
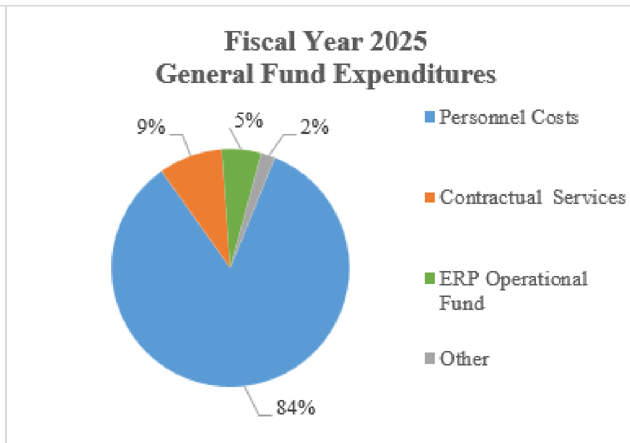
Finance



At a Glance

- Promote the financial health of the State by providing technical analysis and policy information and advice to the Governor, Legislature, state agencies, other government entities, pertinent constituency groups and the public;
- Reduce administrative costs by reengineering and streamlining state government to use resources more efficiently and effectively; and
- Provide leadership and planning on global financial management issues, including revenues, debt expenditures and credit ratings.





Overview

The mission of the Department of Finance is to promote Delaware's fiscal health fairly and efficiently by forecasting, generating, collecting and accounting for funds critical to essential government services.

On the Web

For more information, visit finance.delaware.gov

Finance

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2025 Actual	Fiscal Year 2026 Budget	Fiscal Year 2027 Governor's Recommended
25-01-01	***Office of the Secretary***			
	# of trained GEAR field team members	155	190	226
	# of GEAR projects	163	175	190
	% of GEAR projects on time/on budget/quality maintained	70	75	80
	$ estimated return on investment of GEAR projects over the project lifespan (millions)	107	130	150
25-05-01	***Accounting***			
	# of internal control reviews completed: Transaction Reviews Procedure Audits	 440 14	 400 15	 400 15
	# of responses to requests for Service Desk assistance	4,843	5,000	5,000
	# of First State Financials training classes	260	250	260
	# of financial reporting and compliance training courses*	*	16	16
	**New Performance Measure*			
25-06-01	***Revenue***			
	# of days to process Personal Income Tax refunds	10	9	9
	% of digital personal returns	92	93	93
	Automated call waiting time (seconds)	299	250	200
25-07-01	***State Lottery Office***			
	$ General Fund revenue collections (millions)	230.0	249.1	255.0