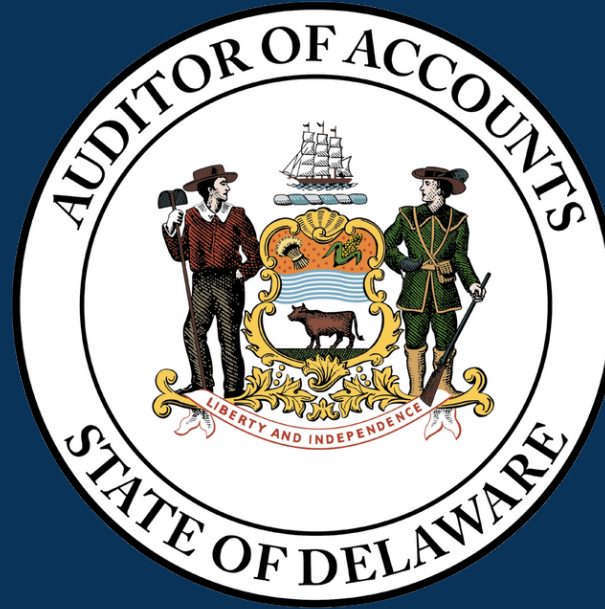




BUDGET REQUEST

FISCAL YEAR 2027

Progress made— building for the future

- **84 Reports issued in FY 2025, 11 issued year to date**
On track to fulfill all mandated engagements in this General Assembly
- **Completing many mandated audits for the first time**
- **Providing valuable oversight where other agencies**
- **Replacing inefficient contractors with state workers**
- **Building institutional knowledge and human capital**

FY2027 Budget Requests

- Five new ASF FUNDES audit

Transfer \$390,000 from ASF Contractual Services to ASF Personnel - \$0 total ASF increase

- \$20,000 ~~time~~ gf capital appropriation for hardware
- \$20,000 gf capital appropriation for software
- Gf personnel contingency increase

FY2027 Budget Requests

- **Increase travel budget**

Add \$10,000 to accommodate more auditors attending trainings and industry conferences

- **Increase Contractual Budget for software**

Add \$32,000 to accommodate spending on auditing and communications software

FY2027 1% Decrease

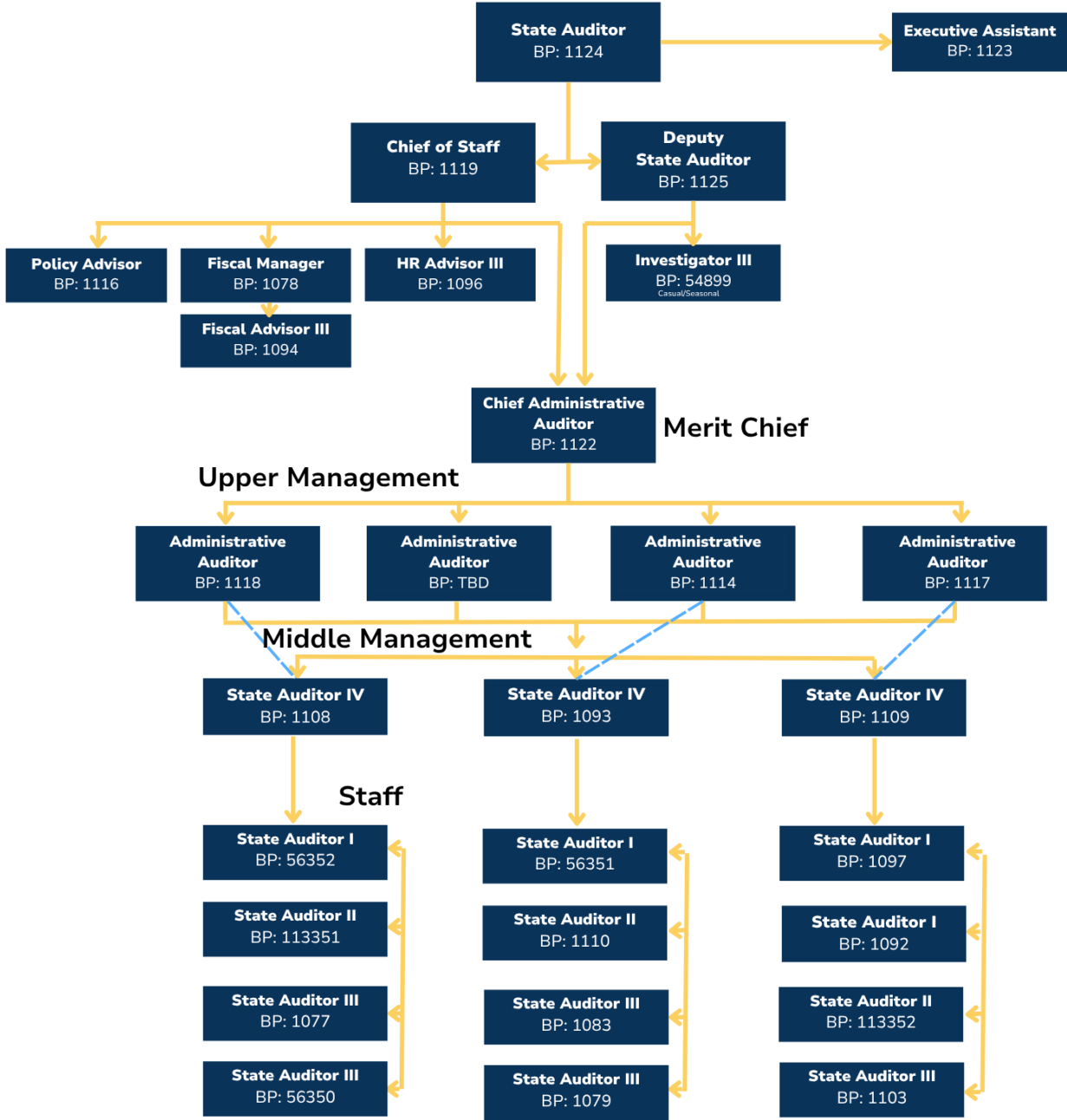
- **Eliminate travel budget**

Remove ability for Auditors to attend trainings, industry conferences, and more.

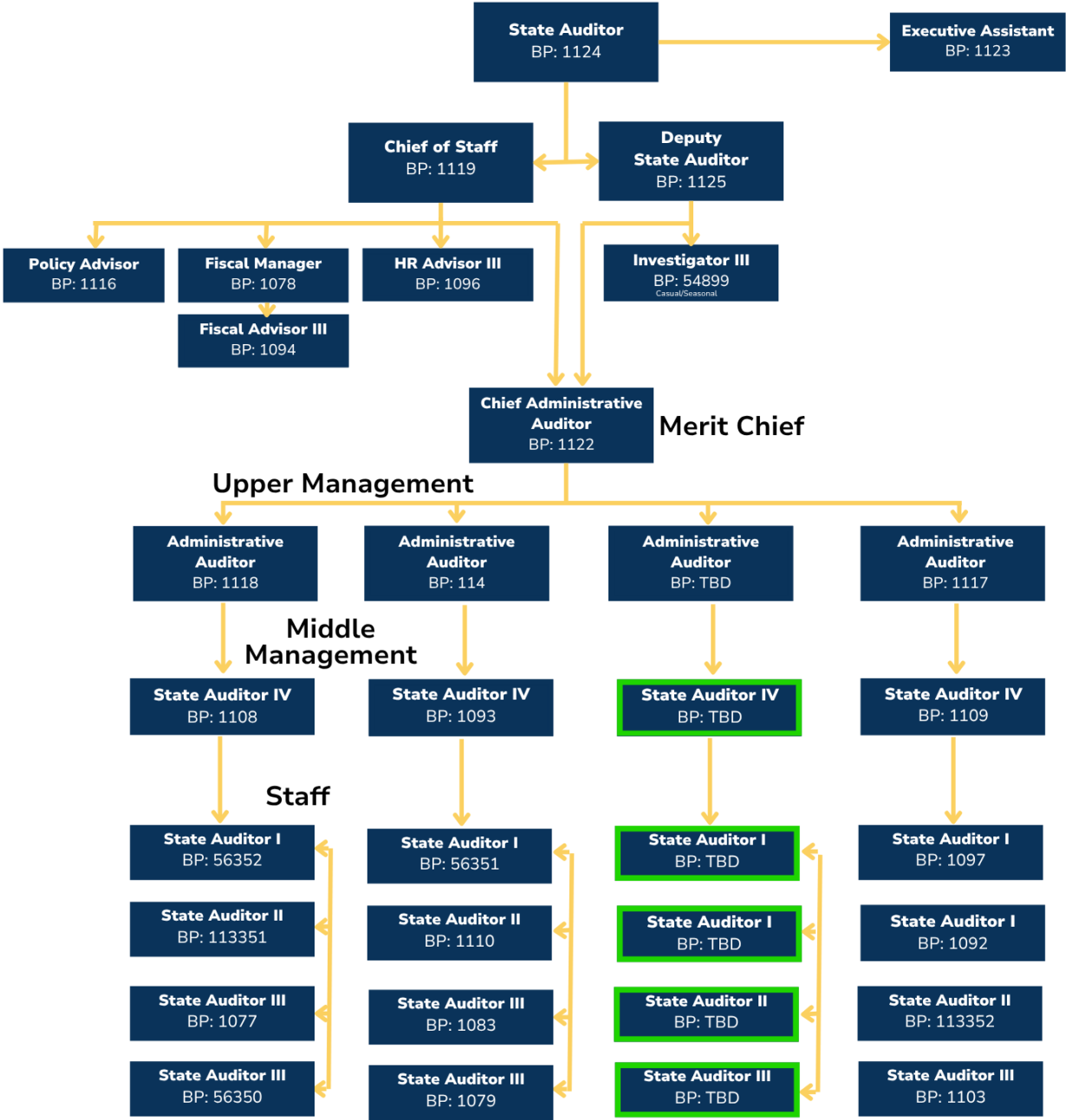
- **Reduce Supply budget by 85%**

Eliminate almost all new supply purchases including office supplies and some computer hardware, such as monitors, keyboards, mice, docking stations, cables, and headsets.

AOA FY26 Org Chart

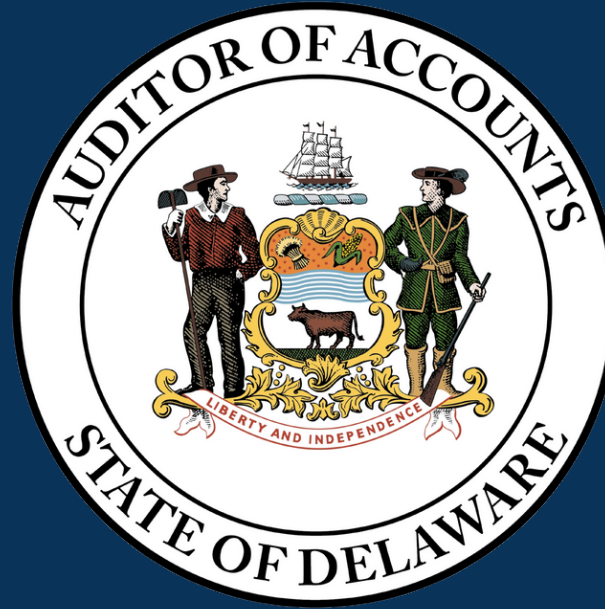


AOA FY27 Proposed Org Chart



A BUDGET THAT VALUES TRANSPARENCY AND ACCOUNTABILITY





BUDGET REQUEST

FISCAL YEAR 2027