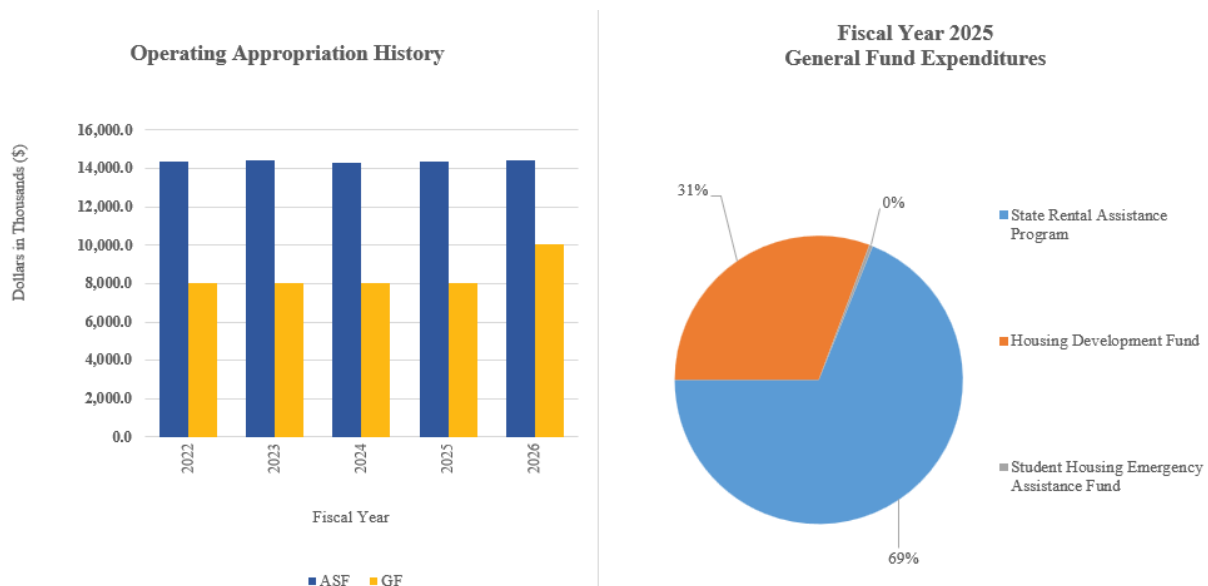


# Delaware State Housing Authority



## At a Glance

- Preserve and make available affordable rental housing opportunities through the Housing Development Fund, the Affordable Rental Housing Program, the State Rental Assistance Program (SRAP) and other activities;
- Assist Delaware homebuyers with mortgage financing, down payment and settlement assistance, and other services to support homeownership;
- Protect homeownership by providing financial assistance and supporting related services;
- Promote community development and investment by administering the Neighborhood Assistance Act program, Downtown Development Districts and other activities; and
- Support activities to effectively end homelessness, with particular focus on special populations such as veterans and families with school-aged children.



## Overview

The mission of the Delaware State Housing Authority (DSHA) is to efficiently provide and assist others in providing quality affordable housing opportunities and appropriate supportive services to low-and moderate-income Delawareans.

# Delaware State Housing Authority



## On the Web

For more information, visit [destatehousing.com](http://destatehousing.com).

## Performance Measures

| IPU             | Performance Measure Name                                                                                           | Fiscal Year 2025 Actual | Fiscal Year 2026 Budget | Fiscal Year 2027 Governor's Recommended |
|-----------------|--------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|-----------------------------------------|
| <b>10-08-01</b> | <b>Delaware State Housing Authority</b>                                                                            |                         |                         |                                         |
|                 | % of constituent inquiries responded to within 30 days                                                             | 100                     | 100                     | 100                                     |
|                 | <b>Affordable Rental Housing</b>                                                                                   |                         |                         |                                         |
|                 | # of units preserved by                                                                                            | 277*                    | 250                     | 265                                     |
|                 | # of new units supported by Housing Development Fund/Tax Credit/HOME Investment Partnerships program/Housing Trust | 484*                    | 125                     | 125                                     |
|                 | # of SRAP vouchers - base                                                                                          | 380                     | 535                     | 535                                     |
|                 | # of vouchers for special populations (Division of Substance Abuse and Mental Health and other programs)           | 495                     | 525                     | 525                                     |
|                 | <b>Homeownership Assistance</b>                                                                                    |                         |                         |                                         |
|                 | # of loans assisted by homeownership programs                                                                      | 1827                    | 2000                    | 2000                                    |
|                 | # of down payment/closing cost/other homeownership assistance                                                      | 1566                    | 1700                    | 1700                                    |
|                 | # of major or emergency                                                                                            | 166                     | 300                     | 300                                     |
|                 | <b>Neighborhood Assistance Act</b>                                                                                 |                         |                         |                                         |
|                 | # of organizations                                                                                                 | 25                      | 25                      | 25                                      |
|                 | Credit leverage ratio                                                                                              | 1:2                     | 1:2                     | 1:2                                     |
|                 | <b>Downtown Development Districts</b>                                                                              |                         |                         |                                         |
|                 | \$ of funds allocated (millions)                                                                                   | 8.15**                  | 10.0                    | 10.0                                    |

|  |                                                                                                                                                                                                                       |      |      |      |
|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|------|
|  | Private investment<br>leverage ratio                                                                                                                                                                                  | 1:15 | 1:15 | 1:15 |
|  | <i>*Totals higher than typical due to influx of ARPA funding to support additional affordable housing efforts</i><br><i>**Total amount rebated in FY25 (reservation may be from previous fiscal year allocation).</i> |      |      |      |