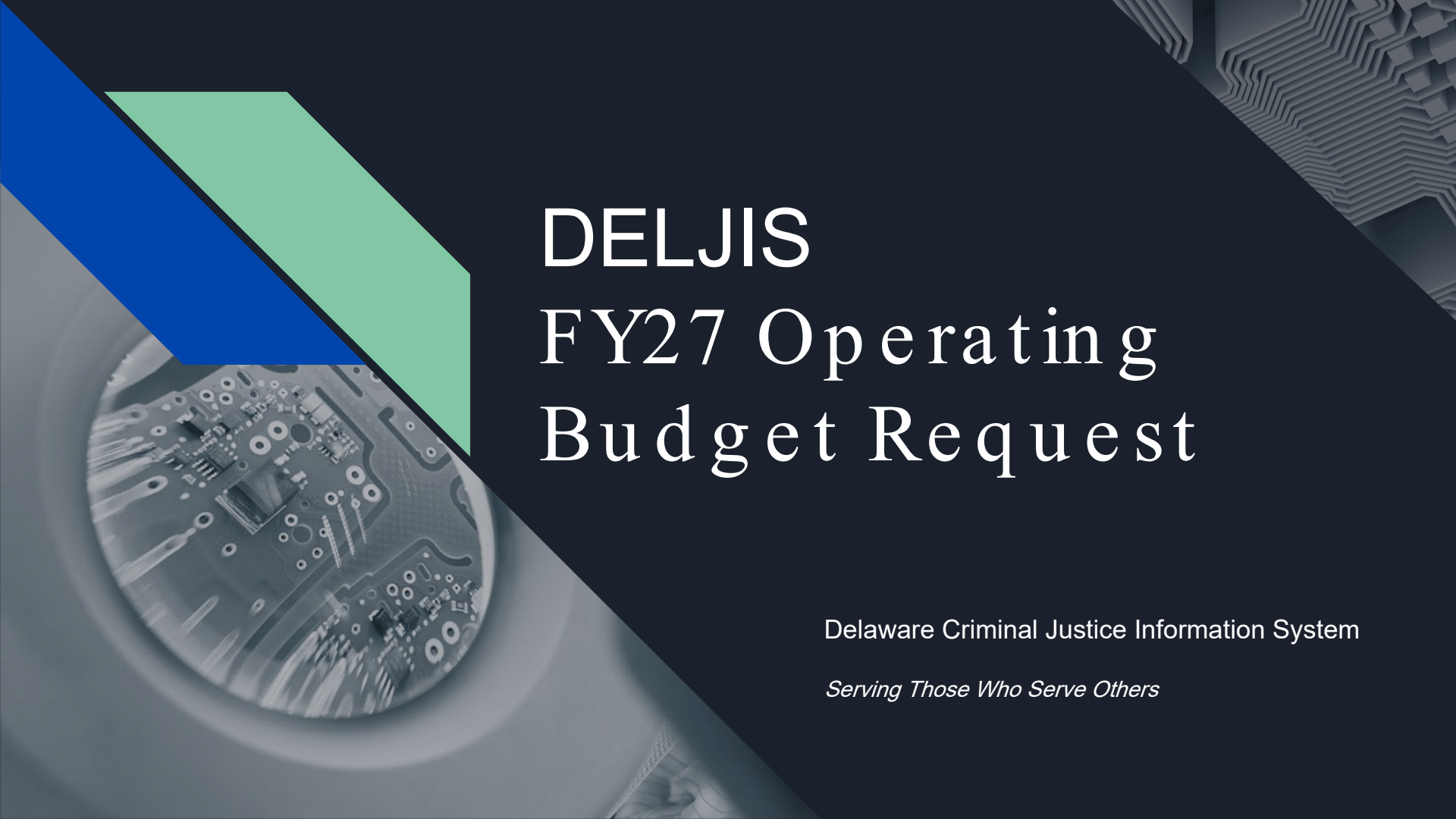




DELJIS FY27 Operating Budget Request

Delaware Criminal Justice Information System

Serving Those Who Serve Others



Who is DELJIS?

The Delaware Criminal Justice Information System (DELJIS) is tasked with managing and maintaining an accurate, efficient criminal justice information system in Delaware, in compliance with Chapters 85 and 86 of the Delaware Code, as well as relevant federal laws and regulations.

DELJIS's mission is to provide criminal justice agencies and courts across the state with reliable and up-to-date information, while safeguarding individuals' rights to privacy and protecting them from unjust or undue intrusions.



Making our budget request make sense!

- DELJIS has an annual operating budget of approximately \$4 million
- DELJIS has over 12,500 active users
- DELJIS provides training to over 1,600 users a year
- Over 420 authorized agencies interface with DELJIS
- DELJIS supports over 18,000 programs encompassing 170 files; including over 14 million records in CJIS
- With just 19 full-time employees, 15 contractors, and 9 temporary staff, DELJIS supports thousands of criminal justice users statewide; 24/7



Door Openers

Lease Increase for Office Rental
\$4,514

VINE Program Increase
\$8,636

Information Systems Auditor
3 months annualization - \$20,887.76

DTI/Bottomline Intellinx Subscription
\$345,157.02



DTI/BottomLine Intellinx Subscription

\$ 345,157.02

Legally required under 11 Del. C. § 8606(d) to audit CJIS files and agency access activity.

Enables DELJIS to detect unauthorized access, investigate suspected violations, and ensure data integrity.

Provides forensic-level tracking not available through alternative solutions.

Essential to meet federal and state auditing standards and maintain CJIS operational security.

Contract was transferred to DELJIS this year from DTI.



Must have funds in our budget 90 days prior to July 1st renewal date



Contractual Services Increase

\$ 400,000.00

Funding supports the hiring of 2 senior software engineers

Strengthens long-term system stability and support for
12,500+ statewide users

Reduces reliance on short-term or temporary contractors

Ensures timely delivery of partner and legislative projects



Management Analyst II (00137)

\$ 83,551.02

Help Desk is the **front line of DELJIS**, handling 1,300 tickets per month across 340 agencies and over 12,000 users.

User base has grown **40% since 2015**, but staffing has not increased; currently only 4 FTEs and 1 contractual employee cover statewide support.

Handles critical functions: account access, password resets, case processing/financials, statistical requests, and system issues.



Quorum Legislative Tracking Software

First year \$ 13,500 (includes one-time onboarding fee)

Second Year \$ 12,500

Streamlines functions of Legislative and Communications Team, effectively saving time and limiting duplicative efforts.

Real-time monitoring of state bills, regulations, and local ordinances with automated alerts (keywords, topics, sources, social media, press releases).

AI-generated bill summaries, agency-specific profiles, and guided impact analysis.

Auto-updating tracking spreadsheets, reduced manual work, and customizable permissions for teams or external partners.

Centralized notes and memos, stakeholder engagement tracking, and dashboards for trends and agency impacts.



Office Expansion - FY 28

DELJIS needs room to grow...

Current office space is at full capacity and can no longer accommodate additional hires

Growing staffing and project needs (Help Desk expansion, developers, legislative mandates) require workspace for collaboration

Invest in early talent. Hire high school seniors and college interns to grow a DELJIS 'farm system' for future workforce readiness

Without expansion, staffing flexibility and project delivery will be constrained, limiting our ability to meet statewide criminal justice support demands



Thank you for your
continued support!