
Delaware Nursing Home Residents Quality Assurance Commission

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November 14, 2025

Good afternoon, Director Maxwell, Office of Management and Budget Staff, and members of the public, it is an honor to appear before you today to present an overview of the Delaware Nursing Home Residents Quality Assurance Commission's (DNHRQAC) FY 27 Operating Budget Requests.

The Commission's budget is located within the Judicial Branch, specifically in the Administrative Office of the Courts (AOC). The reason for this is to be able to freely advocate about services and supports provided by several Executive Branch agencies.

Mission: To monitor Delaware's quality assurance system for skilled nursing facilities and assisted living facilities:

- Includes State and privately operated facilities.
- Reviews agencies responsible for providing regulatory oversight.
- Hosts monthly public meetings.

To highlight a recent legislative action: SB 155 w/SS2 was signed by Governor Meyer on August 25, 2025. This legislation will go into effect November 23, 2025:

- Adds 2 more membership positions.
- Provides authority for Commission to seek grants.
- Allows subcommittees the ability to act on behalf of Commission, consistent with the Commission's purpose.
- ED may speak on behalf of the Commission, consistent with the Commission's mission.
- Name change component.

Effective 11/23/2025, the Commission will be named: "The Delaware Residents' Protection Commission (DRPC)". The reason for the name change:

- Joint Legislative & Oversight Sunset Committee (JLOSC) Review
- SB 155 w/SS2

Satisfaction Survey for Residents, Family Members/Caregivers & Staff

- One-time funds granted in FY26 – HB 226 & HB230 GIA.
- October 2025 – January 2026.
- Survey Monkey, QR Code and tablets.
- 2-5 minutes.
- Skilled nursing facilities and assisted living facilities.
- Questions relating to quality of care/life and safety.

On behalf of the Commission, thank you for the support and guidance we receive from you and your Staff, which is critically important to our success. Our goal is to create a budget proposal that addresses our most important needs and does not exceed the anticipated funding for FY 27.

In the interest of time, we are asking the following funding requests to be considered for FY 27:

- Convert C/S Data Analyst III position to 1.0 FTE Management Analyst III (PG 16). **Requesting \$65,000 (additional operating funds) for salary and OEC.**
- Request one-time funds for a network portal in the office. It is projected the fee will be **\$1,500**. This project was completed 11/4/202, this request is no longer needed.
- Convert the supplemental appropriations granted in FY 26, **\$3,700** to the annual operating base budget in FY27 for travel, supplies and contractual line items.
- Request **\$3,000** for staff development (includes training opportunities, conferences, certifications, etc.)

FY 27 Operating Budget Request:	\$71,700
FY 27 One-time Request:	<u>\$ 1,500</u>
Total	\$73,200

This concludes the highlights of our FY 27 Operating Budget Requests. Thank you!

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<https://courts/delaware.gov/dnhrqac/>
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