



Project Summary Chart

State Capital Funds

Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
1. Campus Improvements / Deferred Maintenance	\$ 30,000,000	\$ 45,000,000	\$ 16,500,000	\$ 45,000,000	\$ 45,000,000
2. Stadium Improvements - Phase Two	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Total:	\$ 30,000,000	\$ 55,000,000	\$ 26,500,000	\$ 45,000,000	\$ 45,000,000

1. Campus Improvements / Deferred Maintenance

Funding is requested for campus-wide improvements at all university locations to include the following projects: Americans with Disabilities Act compliance, ongoing roof replacements, building envelope improvements, energy efficiency improvements, HVAC systems, elevator system upgrades, electrical upgrades, security, including electronic building access systems, landscaping, critical road work including main campus entrances, parking lot and sidewalk improvements, drainage improvements, safety improvements to include technology, and rehabilitation, expansion, and improvements to residential, administrative, and educational facilities. This also includes planned phased improvements to the University's athletics facilities: a new indoor field house; improvements to Alumni Stadium and DSU Downtown athletic facilities; and a multi-purpose indoor arena Convocation Center.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 30,000,000	\$ -	\$ -
FY 2027	\$ 45,000,000	\$ -	\$ -
FY 2028	\$ 45,000,000	\$ -	\$ -
FY 2029	\$ 45,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

2. Stadium Improvements - Phase Two

Funding is requested for Phase Two of upgrades to athletic facilities at Delaware State University including Alumni Stadium and the facilities on the downtown campus.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 10,000,000	\$ -	\$ -
Total	\$ 10,000,000	\$ -	\$ -