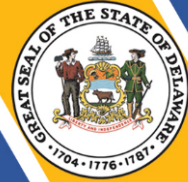


Project Summary Chart

State Capital Funds

Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
1. Cheswold Readiness Center - Design/Site Prep/Construction	\$ 3,850,000	\$ 4,200,000	\$ 5,536,951	\$ 7,800,000	\$ -
2. Maintenance and Restoration	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
3. Minor Capital Improvement and Equipment*	\$ 2,800,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000
4. Bethany Beach Training Site Road Improvements/Paving	\$ 510,285	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -
5. Pigman West Organizational Parking Paving	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
Total:	\$ 7,360,285	\$ 10,200,000	\$ 10,036,951	\$ 10,300,000	\$ 2,500,000

*Funds authorized to the Office of Management and Budget.



1. Cheswold Readiness Center - Design/Site Prep/Construction

Funding is requested for design, site preparation and construction to support a new 44,829 square foot Readiness Center that supports training, administrative and logistical requirements of the 1049th Light Transportation Company. This project will enhance readiness levels by addressing space shortages while lowering operations and maintenance costs. The proposed site is centrally located within the state providing more efficient services to the surrounding community. This project will meet full authorizations for the assigned unit, increase command and control at all levels and increase morale within the ranks by providing them with state-of-the-art facilities that meet their needs. Initial cost estimates for completion were \$27,600,000 with a cost share to the state of \$6,800,000 in SFY 2028 and a federal share of \$21,000,000. Due to inflationary measures and long lead times, the Delaware Army National Guard has requested an additional 30 percent from the federal government but was not approved. Cost completion is currently estimated at \$36,000,000 with no additional federal funding which increases the state share to \$12,000,000 (\$4,200,000 in FY 2027 and \$7,800,000 in FY 2028).

Funding Schedule

	State	Federal	Other
FY 2026	\$ 3,850,000	\$ -	\$ -
FY 2027	\$ 4,200,000	\$ 21,000,000	\$ -
FY 2028	\$ 7,800,000	\$ -	\$ -
Total	\$ 15,850,000	\$ 21,000,000	\$ -

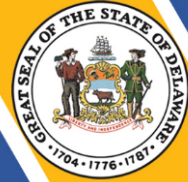
Facility Data

Present

Location	Fast Landing Road, Cheswold
Gross # of square feet	Authorized 44,829
Age of Building	New Construction

Proposed

Location	Fast Landing Road, Cheswold
Gross # of square feet	Proposed 44,829
Estimated time to complete project	3 years
Estimated date of occupancy	2030



2. Maintenance and Restoration

Funding is requested to support ongoing maintenance and restoration efforts across facilities. As buildings and systems continue to age, routine repairs and timely replacements are essential to preserve operational integrity and safety standards. This funding will enable proactive upkeep, extend the lifespan of critical infrastructure and delay the need for large-scale renovations.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 200,000	\$ -	\$ -
FY 2027	\$ 200,000	\$ -	\$ -
FY 2028	\$ 200,000	\$ -	\$ -
FY 2029	\$ 200,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

3. Minor Capital Improvement and Equipment

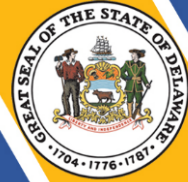
Funding is requested for the Minor Capital Improvement and Equipment program to support ongoing maintenance, repair and replacement projects necessary for improving the safety of facilities used by military and civilian personnel; maintaining building envelopes; and upgrading equipment and systems to building code compliance. This includes replacement of heating, ventilation and air conditioning systems; roofs; sidewalks; parking lots; electrical systems; and lighting, as well as renovations to kitchens, restrooms and office space.

Specific Projects Included in FY 2027 Minor Capital Improvement and Equipment funding request:

- Scannell Refurbishment
- Scannell Solar
- Stern Solar

Funding Schedule

	State	Federal	Other
FY 2026	\$ 2,800,000	\$ -	\$ -
FY 2027	\$ 2,300,000	\$ 5,000,000	\$ -
FY 2028	\$ 2,300,000	\$ 5,000,000	\$ -
FY 2029	\$ 2,300,000	\$ 5,000,000	\$ -
Total	ONGOING	ONGOING	\$ -



4. Bethany Beach Training Site Road Improvements/Paving

Funding is requested to sustain and modernize the existing 90-year-old road network and parking. Project to include but not limited to asphalt, multi-modal paths and parking plans to reflect modern requirements and current design guidelines. The projected cost of project completion is estimated at \$2,000,000. State funding will be used to leverage federal funding.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 510,285	\$ -	\$ -
FY 2027	\$ 2,000,000	\$ -	\$ -
Total	\$ 2,510,285	\$ -	\$ -

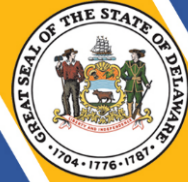
Facility Data

Present

Location	Bethany Beach Training Site, Sussex
Gross # of square feet	estimated 25,000
Age of Building	91 years

Proposed

Location	Bethany Beach Training Site, Sussex Road Improvements/Paving
Gross # of square feet	estimated 25,000
Estimated time to complete project	1 year
Estimated date of occupancy	2028



5. Pigman West Organizational Parking Paving

Funding is requested to construct a 12,000 square foot military organizational parking area to support military operations and vehicle maintenance in Seaford. This project to include, but not limited to, concrete parking, asphalt roads, fencing, lighting and all requirements based on design guidelines. The projected cost of project completion is estimated at \$1,500,000. State funding will be used to leverage federal funding.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 1,500,000	\$ -	\$ -
Total	\$ 1,500,000	\$ -	\$ -

Facility Data

Present

Location	Pigman Armory, Seaford
Gross # of square feet	N/A
Age of Building	N/A

Proposed

Location	Pigman Armory, Seaford
Gross # of square feet	proposed 12,000
Estimated time to complete project	1 year
Estimated date of occupancy	2028