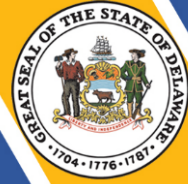


Safety and Homeland Security



Project Summary Chart

State Capital Funds

Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
1. 800 MHz Shelter and Tower Replacement*	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
2. MCI- DIVCOMM Shelter Maintenance	\$ -	\$ 835,000	\$ 500,000	\$ 835,000	\$ 835,000
3. Minor Capital Improvement and Equipment*	\$ 700,000	\$ 1,200,000	\$ 700,000	\$ 1,200,000	\$ 1,200,000
4. Helicopter Maintenance	\$ -	\$ 750,000	\$ -	\$ -	\$ -
5. Delaware Emergency Management Agency (DEMA) Facility Maintenance*	\$ 2,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
6. Delaware State Police (DSP) Training Academy Feasibility Study	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -
7. Explosive Ordnance Disposal (EOD) Heavy Equipment Kit	\$ -	\$ 770,000	\$ 770,000	\$ 770,000	\$ 770,000
8. Capital Police Department – New Weapons Detection Lane*	\$ -	\$ 169,888	\$ 169,888	\$ -	\$ -
9. Local Law Enforcement Laptop Replacement*	\$ 257,900	\$ 257,900	\$ 257,900	\$ 257,900	\$ -
Total:	\$ 4,457,900	\$ 8,982,788	\$ 4,397,788	\$ 5,062,900	\$ 2,805,000

*Funds authorized to the Office of Management and Budget.

1. 800 MHz Shelter and Tower Replacement

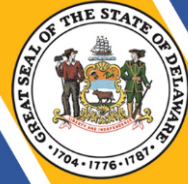
Funding is requested to have all seven shelters replaced with new all-concrete shelters over the next two years. With the new design, these shelters will have a longer life span when properly cared for each year. Replacing a shelter removes the need to buy individual HVAC systems. Cost of a shelter and included equipment: 1 - 12x20 concrete shelter, HVAC system, generator, cabling, and all ancillary equipment.

Funding is requested in FY 2027 to have two more shelters replaced. Funding will also be requested in FY 2028 to have the two remaining shelters replaced. Currently the Seaford, Bissell, and Dagsboro shelters are being replaced. In FY 2027 the Division of Communication plans on replacing the Shelters at Lake Forest and Talley Highway. The final replacements will take place in FY 2028 to the Georgetown and Kent County locations.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 1,000,000	\$ -	\$ -
FY 2027	\$ 1,000,000	\$ -	\$ -
FY 2028	\$ 1,000,000	\$ -	\$ -
Total	\$ 3,000,000	\$ -	\$ -

Safety and Homeland Security



2. MCI- DIVCOMM Shelter Maintenance

Funding is requested for the life cycling of critical communications equipment. Recently working with the Division of Communication and the Office of Management and Budget, Division of Facilities Management, it was identified that the Division of Communication has 45 radio equipment shelters that are critical to support the Delaware 800mhz radio system utilized by all first responder, DELDOT, Correction, and interacts with surrounding state and federal partners. A request of \$835,000 of additional MCI funds annually will allow the Division of Communication to implement a true preventive maintenance program of upgrading five shelters each year to ensure an operational system. The critical components of each structure that need to be on a replacement cycle are:

- 1) Dual heavy-duty air-conditioning units. The equipment inside the structures produces excessive heat and requires a large amount of cooling for proper operation.
- 2) A generator to provide power in case of a grid failure.
- 3) A large uninterrupted power supply that will handle the changeover from grid power to the generator without interruption.

Funding Schedule

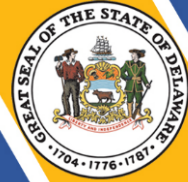
	State	Federal	Other
FY 2027	\$ 835,000	\$ -	\$ -
FY 2028	\$ 835,000	\$ -	\$ -
FY 2029	\$ 835,000	\$ -	\$ -
Total	\$ 2,505,000	\$ -	\$ -

3. Minor Capital Improvement and Equipment

Funding is requested to maintain Department of Safety and Homeland Security (DSHS) facilities. Historically, the Delaware State Police (DSP) has been the major user of DSHS MCI funding and works closely with the Office of Management and Budget, Division of Facilities Management to maintain several facilities and provide limited support to other divisions as needed. DSP is requesting \$1,200,000 to address several large projects that are required to support some of its aging facilities. A few of the more pressing projects: DSP Troop 1 will require a complete HVAC system replacement. Troop 9 and Troop 5 need security gates installed to provide safe and secure parking. Troop 9 is currently having an A/E study performed to address ADA requirements, improve employee workflow, and provide a proper detention area for juvenile offenders.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 700,000	\$ -	\$ -
FY 2027	\$ 1,200,000	\$ -	\$ -
FY 2028	\$ 1,200,000	\$ -	\$ -
FY 2029	\$ 1,200,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -



4. Helicopter Maintenance

Funding is requested for required maintenance to the helicopter fleet. To meet mandatory FAA requirements, items on the helicopter must be replaced including tail rotor blade replacement, component overhauls, and any other findings discovered during the mandatory inspection.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 750,000	\$ -	\$ -
Total	\$ 750,000	\$ -	\$ -

5. Delaware Emergency Management Agency (DEMA) Facility Maintenance

Funding is requested for maintenance to the existing DEMA facility. The DEMA building is now 26 years old. Early in 2024, Studio Jade conducted a site assessment and identified over \$8,000,000 of needed upgrades over the next three years. Funding is requested for the second year of improvements to include HVAC, UPS and generator needs.

Funding Schedule

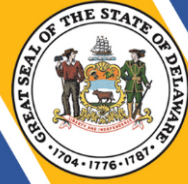
	State	Federal	Other
FY 2026	\$ 2,500,000	\$ -	\$ -
FY 2027	\$ 1,000,000	\$ -	\$ -
FY 2028	\$ 1,000,000	\$ -	\$ -
Total	\$ 4,500,000	\$ -	\$ -

Facility Data

Present

Location	165 Brick Store Landing Road, Smyrna
Gross # of square feet	DEMA - 28,700 DeIDOT - 11,062
Age of Building	27 years

Safety and Homeland Security



6. Delaware State Police (DSP) Training Academy Feasibility Study

Funding is requested for a feasibility study to build a new Delaware State Police (DSP) Training Academy. The current academy is located by DSP Headquarters in Dover and is landlocked, which does not allow for expansion. DSP seeks to acquire a new training facility that will house the Academy (classrooms, gym, defensive tactics training room, driving simulator room, de-escalation room and auditorium, dormitory, training pool, obstacle course, and a high-speed pursuit driving multi-use road course). The current academy can only provide for gender specific facilities to include dorm room and bathroom facilities and is not ADA compliant.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 3,000,000	\$ -	\$ -
Total	\$ 3,000,000	\$ -	\$ -

7. Explosive Ordnance Disposal (EOD) Heavy Equipment Kit

Funding is requested for the replacement of one Delaware State Police Explosive Ordnance Disposal (EOD) heavy equipment truck kit. After 9/11, DSP was awarded grants to procure three EOD truck kits. Each EOD kit contains a Chevy 550 vehicle, sixteen-foot enclosed trailer, and a Remote F-6B specialized robot. The EOD vehicle kits are more than twenty years old and are failing both mechanically and structurally. The request is to replace one large EOD vehicle kit each year for the next three years.

Funding Schedule

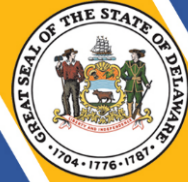
	State	Federal	Other
FY 2027	\$ 770,000	\$ -	\$ -
FY 2028	\$ 770,000	\$ -	\$ -
FY 2029	\$ 770,000	\$ -	\$ -
Total	\$ 2,310,000	\$ -	\$ -

8. Capital Police Department – New Weapons Detection Lane

Funding is requested for a new Motorola Weapons Detection System at Legislative Hall. The advanced Concealed Weapons Detection (CWD) unit enhances the security screening for Legislative Hall by detecting concealed weapons prior to utilizing a magnetometer. This request is to provide and install a single lane weapons detection system for Legislative Hall.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 169,888	\$ -	\$ -
Total	\$ 169,888	\$ -	\$ -



9. Local Law Enforcement Laptop Replacement

Funding is requested for the fourth year of a five-year lease agreement for the replacement of mobile computers for local law enforcement patrol cars.

Funding Schedule

	State	Federal	Other
FY 2024	\$ 257,900	\$ -	\$ -
FY 2025	\$ 257,900	\$ -	\$ -
FY 2026	\$ 257,900	\$ -	\$ -
FY 2027	\$ 257,900	\$ -	\$ -
FY 2028	\$ 257,900	\$ -	\$ -
Total	\$ 1,289,500	\$ -	\$ -