

Project Summary Chart

State Capital Funds

Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
1. Maintenance and Restoration	\$ 5,000,000	\$ 5,280,000	\$ 5,000,000	\$ 6,336,000	\$ 7,603,200
2. Minor Capital Improvement and Equipment*	\$ 5,000,000	\$ 5,880,000	\$ 5,000,000	\$ 7,056,000	\$ 8,467,200
3. Level IV and V Security Camera Equipment	\$ 6,158,160	\$ 734,400	\$ 734,400	\$ -	\$ -
4. Sussex Correctional Institution (SCI) Pre-Trial Housing Unit 6 Expansion - Design and Construction	\$ -	\$ 22,200,000	\$ -	\$ -	\$ -
5. Sussex Correctional Institution (SCI) Pre-Trial Medium Housing Unit Expansion - Design and Construction	\$ -	\$ 9,200,000	\$ -	\$ 45,800,000	\$ -
6. Howard R. Young Correctional Institution (HRYCI) West Side Cast Iron Sewer Line Replacement*	\$ -	\$ 1,300,000	\$ 1,300,000	\$ -	\$ -
7. Baylor Women's Correctional Institution (BWCI) Unit 5 and Unit 9 Shower Renovations*	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -
8. James T. Vaughn Correctional Center (JTVCC) Building 15 Roof Replacement	\$ -	\$ 1,700,000	\$ -	\$ -	\$ -
9. Community Corrections Treatment Center (CCTC) Laundry Room Project	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
Total:	\$ 16,158,160	\$ 49,794,400	\$ 14,034,400	\$ 59,192,000	\$ 16,070,400

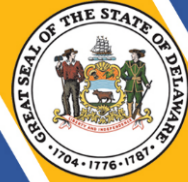
*Funds authorized to the Office of Management and Budget.

1. Maintenance and Restoration

Funding is requested for the essential maintenance and restoration of statewide correctional facilities. The requested funding will cover the necessary repairs and improvements in various areas within correctional facilities such as, painting; flooring; electrical; lighting; plumbing; heating, ventilation and air conditioning (HVAC); structural components; roofing; emergency equipment; security systems; doors locks; door control systems; fencing; gate repairs; fire suppression systems; monitoring and alarms; snow removal; and grounds maintenance.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 5,000,000	\$ -	\$ -
FY 2027	\$ 5,280,000	\$ -	\$ -
FY 2028	\$ 6,336,000	\$ -	\$ -
FY 2029	\$ 7,603,200	\$ -	\$ -
Total	ONGOING	\$ -	\$ -



2. Minor Capital Improvement and Equipment

Funding is requested for essential repairs and equipment replacements within the department's correctional facilities. The requested funding will fund a range of critical Minor Capital Improvement projects to include, but not limited to, heating boilers, domestic hot water boilers and air conditioning systems. In addition, this funding will be utilized for critical renovations of the department's eleven facilities and associated grounds with a combined total of 1.9 million square feet.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 5,000,000	\$ -	\$ -
FY 2027	\$ 5,880,000	\$ -	\$ -
FY 2028	\$ 7,056,000	\$ -	\$ -
FY 2029	\$ 8,467,200	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

3. Level IV and V Security Camera Equipment

Funding is requested to add security cameras, expanding the security surveillance system at James T. Vaughn Correctional Center (DTI BC#1705535) and Sussex Correctional Institution (DTI BC#0001554).

Funding Schedule

	State	Federal	Other
FY 2020	\$ 2,326,000	\$ -	\$ -
FY 2021	\$ 3,970,200	\$ -	\$ -
FY 2022	\$ 645,000	\$ -	\$ -
FY 2023	\$ 400,100	\$ -	\$ -
FY 2024	\$ 584,700	\$ -	\$ -
FY 2025	\$ 500,000	\$ -	\$ -
FY 2026	\$ 6,158,160	\$ -	\$ -
FY 2027	\$ 734,400	\$ -	\$ -
Total	\$ 15,318,560	\$ -	\$ -



4. Sussex Correctional Institution (SCI) Pre-Trial Housing Unit 6 Expansion - Design and Construction

Funding is requested to design and construct the new Pre-Trial Housing Unit 6 located on the compound of SCI, expanding the current pre-trial building. The expansion includes a two-story, 64-bed unit with a separate yard area, a secure protective custody unit with a separate dayroom, yard area and office space for support staff.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 22,200,000	\$ -	\$ -
Total	\$ 22,200,000	\$ -	\$ -

Proposed

Location	23203 Dupont Blvd. Georgetown, DE 19947
Gross # of square feet	15,490
Estimated time to complete project	4 years
Estimated date of occupancy	2031

5. Sussex Correctional Institution (SCI) Pre-Trial Medium Housing Unit Expansion - Design and Construction

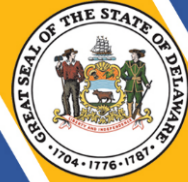
Funding is requested for a new Pre-Trial Medium Building located on the compound of SCI. This standalone building will provide four separate housing units with a capacity of 256 beds. In addition, the new building will include separate yard areas, multiple offices and multi-purpose rooms for educational and treatment programs.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 9,200,000	\$ -	\$ -
FY 2028	\$ 45,800,000	\$ -	\$ -
Total	\$ 55,000,000	\$ -	\$ -

Proposed

Location	23203 Dupont Blvd. Georgetown, DE 19947
Gross # of square feet	42,210
Estimated time to complete project	4 years
Estimated date of occupancy	2031



6. Howard R. Young Correctional Institution (HRYCI) West Side Cast Iron Sewer Line Replacement

Funding is requested for the replacement of the original sanitary piping including the 10" and 12" pipe mains that have begun to crack in multiple locations. Failure to replace the system will result in continued operational and maintenance concerns that may result in system failure and disruption to facility sanitary services.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 1,300,000	\$ -	\$ -
Total	\$ 1,300,000	\$ -	\$ -

7. Baylor Women's Correctional Institution (BWCI) Unit 5 and Unit 9 Shower Renovations

Funding is requested for the design and renovation of shower rooms in two housing units. The project will consist of renovation and expansion of the shower rooms to include marine grade plywood/stainless steel wall panels, new fixtures, water metering system, epoxy flooring, ventilation upgrades and lighting.

Funding Schedule

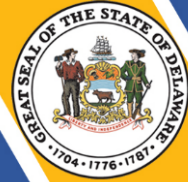
	State	Federal	Other
FY 2027	\$ 2,000,000	\$ -	\$ -
Total	\$ 2,000,000	\$ -	\$ -

8. James T. Vaughn Correctional Center (JTVCC) Building 15 Roof Replacement

Funding is requested for the demolition and replacement of the failing 25-year-old EPDM roof, metal edge curbing and roof drains on JTVCC Building 15.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 1,700,000	\$ -	\$ -
Total	\$ 1,700,000	\$ -	\$ -



9. Community Corrections Treatment Center (CCTC) Laundry Room Project

Funding is requested for the renovation of an existing storage area into a laundry unit at CCTC. The project will consist of adding and updating the electric, plumbing, drains, and structurally enhancing the floor to support the industrial laundry equipment that will be utilized to launder clothes for an average of 200 offenders.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 1,500,000	\$ -	\$ -
Total	\$ 1,500,000	\$ -	\$ -