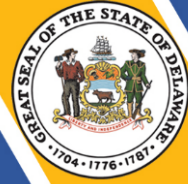


Project Summary Chart

State Capital Funds

Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
1. Bear Cemetery Columbarium Expansion	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -
2. Millsboro Veteran Cemetery Field Expansion	\$ -	\$ 4,100,000	\$ -	\$ -	\$ -
3. Museum Maintenance	\$ 500,000	\$ 600,000	\$ -	\$ 700,000	\$ 700,000
4. Deferred Maintenance	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 2,000,000
5. Minor Capital Improvement and Equipment - Delaware Veterans Home	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
6. Delaware Veterans Home Stucco Remediation	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -
7. Delaware Veterans Home Replacement of Domestic Water Booster Plant	\$ -	\$ 400,000	\$ -	\$ -	\$ -
8. Delaware Veterans Home Fan Coils, VAVs & Ductless Splits	\$ -	\$ 725,000	\$ -	\$ -	\$ -
9. Lewes Public Library	\$ 118,729	\$ 80,408	\$ 80,408	\$ -	\$ -
10. Milford Public Library	\$ 622,855	\$ 782,757	\$ 782,757	\$ -	\$ -
11. Glasgow Library	\$ 150,000	\$ 2,000,000	\$ -	\$ -	\$ -
12. Corbit-Calloway Memorial Library	\$ -	\$ 1,303,780	\$ 1,303,780	\$ -	\$ -
13. Bridgeville Public Library	\$ -	\$ 196,525	\$ 196,525	\$ -	\$ -
14. Georgetown Public Library	\$ -	\$ 175,000	\$ 175,000	\$ -	\$ -
15. Woodlawn Library	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
16. Delaware Strategic Fund	\$ 5,000,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000
17. Riverfront Development Corporation	\$ 9,750,000	\$ 11,500,000	\$ 9,750,000	\$ 11,500,000	\$ 11,500,000
18. Bioscience Center for Advanced Technology (CAT)	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
19. Delaware Prosperity Partnership	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000
20. Delaware Clinical and Translational Research (CTR)	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
21. IDeA Network for Biomedical Research Excellence (INBRE)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
22. Transportation Infrastructure Investment Fund	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
23. Site Readiness Fund	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	\$ 10,000,000	\$ 10,000,000
24. National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
25. Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
26. Delaware Innovation Space	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -
27. Delaware Coastal Airport (Georgetown)	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
28. Delaware Community Transportation Fund	\$ -	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -
Total:	\$ 43,991,584	\$ 83,763,470	\$ 72,088,470	\$ 49,050,000	\$ 49,550,000



1. Bear Cemetery Columbarium Expansion

Funding is requested for columbarium niche expansion at the Bear Veterans Memorial cemetery. This project will expand cemetery and memorial capacity for Delaware veterans and is expected to expand usage of columbariums for five years. Each columbarium wall contains 200 niches. The current Bear columbarium niches will be exhausted by end of calendar year 2025. This project will ensure cemetery operations meet or exceed National Cemetery Administration's requirements. This request ensures the state can fulfill its obligation to provide dignified and timely interment for Delaware's veterans.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 2,200,000	\$ -	\$ -
Total	\$ 2,200,000	\$ -	\$ -

2. Millsboro Veteran Cemetery Field Expansion

Funding is requested for the Millsboro cemetery field vault expansion. This project will expand cemetery and memorial capacity for Delaware veterans. Millsboro field vaults will be exhausted by end of calendar year 2027. This project will allow the cemetery to increase vaults, adding space that will be expected to last an additional five years. The Project will ensure cemetery operations meet or exceed National Cemetery Administration's requirements. This request ensures the state can fulfill its obligation to provide dignified and timely interment for Delaware's veterans.

Funding Schedule

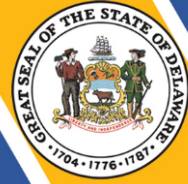
	State	Federal	Other
FY 2027	\$ 4,100,000	\$ -	\$ -
Total	\$ 4,100,000	\$ -	\$ -

3. Museum Maintenance

Funding is requested for support services, mechanical, electrical, plumbing and alarm systems maintenance, and minor and emergency repairs to allow the Division of Historical and Cultural Affairs (HCA) to keep museums, the Center for Material Culture, conference centers and historic sites operating safely and according to code. Additional funds are requested due to increases in costs and to begin a routine tree care/trimming and protection for 10 of the sites that HCA manages. Landscape management was also included in the request.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 500,000	\$ -	\$ -
FY 2027	\$ 600,000	\$ -	\$ -
FY 2028	\$ 700,000	\$ -	\$ -
FY 2029	\$ 700,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -



4. Deferred Maintenance

Funding is requested to address ongoing and deferred maintenance projects within division-owned facilities. Projects include the exterior envelope and repairs at the cottage on Buena Vista property, address moisture intrusion issues, repointing the back wall and repainting at the New Castle Courthouse Museum, repairs to multiple outbuildings at the Cooch's Bridge Historic Site, as well as masonry and landscaping needs at the Cooch Dayett Mill site and Mill Race, maintaining site safety and public access at the Buena Vista property, reset and repair pavers and bricks on walkways, as well as additional structural repairs to outbuildings at the John Dickinson Plantation site.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 1,500,000	\$ -	\$ -
FY 2028	\$ 1,500,000	\$ -	\$ -
FY 2029	\$ 2,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

5. Minor Capital Improvement and Equipment - Delaware Veterans Home

Funding is requested to maintain the existing structure at the Delaware Veterans Home. As the building ages, items are required to be updated and replaced to allow for a safe environment.

Funding Schedule

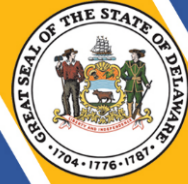
	State	Federal	Other
FY 2026	\$ 200,000	\$ -	\$ -
FY 2027	\$ 200,000	\$ -	\$ -
FY 2028	\$ 200,000	\$ -	\$ -
FY 2029	\$ 200,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

6. Delaware Veterans Home Stucco Remediation

Funding is requested to replace the cracked stucco on the gables and cupolas on the building with hardie shingle siding and azek trim board.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 1,200,000	\$ -	\$ -
Total	\$ 1,200,000	\$ -	\$ -



7. Delaware Veterans Home Replacement of Domestic Water Booster Plant

Funding is requested to replace the Domestic Water Booster Plant due to age and condition.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 400,000	\$ -	\$ -
Total	\$ 400,000	\$ -	\$ -

8. Delaware Veterans Home Fan Coils, VAVs and Ductless Splits

Funding is requested for the replacement of the existing fan coils, variable air volume and ductless splits due to age and poor condition as recommended by a 2022 assessment.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 725,000	\$ -	\$ -
Total	\$ 725,000	\$ -	\$ -

9. Lewes Public Library

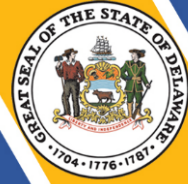
Funding is requested to upgrade the audio-visual system for six meeting room spaces throughout the library.

Funding Schedule

	State	Federal*	Other**
FY 2023	\$ -	\$ 750,000	\$ -
FY 2024	\$ 750,000	\$ -	\$ -
FY 2025	\$ 57,867	\$ -	\$ 17,867
FY 2026	\$ 118,729	\$ -	\$ 118,729
FY 2027	\$ 80,408	\$ -	\$ 80,408
Total	\$ 1,007,004	\$ 750,000	\$ 217,004

*The source of Federal funds is American Rescue Plan Act funding.

**The source of Other funds will be city/county funds.



10. Milford Public Library

Funding is requested for the renovation of the aging building to meet community needs and address current problem areas.

Funding Schedule

	State	Federal*	Other**
FY 2023	\$ -	\$ 900,000	\$ -
FY 2024	\$ 150,000	\$ -	\$ -
FY 2025	\$ 838,550	\$ -	\$ 35,000
FY 2026	\$ 622,855	\$ -	\$ 587,855
FY 2027	\$ 782,757	\$ -	\$ 782,757
Total	\$ 2,394,162	\$ 900,000	\$ 1,405,612

*The source of Federal funds is American Rescue Plan Act funding.

**The source of Other funds will be city/county funds.

Facility Data

Present

Location	11 S.E. Front St., Milford
Gross # of square feet	21,940
Age of Building	15 years

Proposed

Location	11 S.E. Front St., Milford
Gross # of square feet	21,940
Estimated time to complete project	8 months
Estimated date of occupancy	Unknown

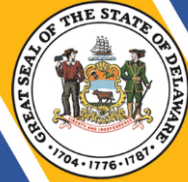
11. Glasgow Library

Funding is requested for pre-design and design for a 27,000 square foot library to serve the Glasgow area.

Funding Schedule

	State	Federal	Other*
FY 2026	\$ 150,000	\$ -	\$ -
FY 2027	\$ 2,000,000	\$ -	\$ 2,000,000
Total	\$ 2,150,000	\$ -	\$ 2,000,000

*The source of Other funds will be county funds.



12. Corbit-Calloway Memorial Library

Funding is requested for the continued renovation and addition to the existing facility to better serve community needs.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 150,000	\$ -	\$ -
FY 2024	\$ 4,000,000	\$ -	\$ 4,000,000
FY 2025	\$ -	\$ -	\$ -
FY 2026	\$ -	\$ -	\$ -
FY 2027	\$ 1,303,780	\$ -	\$ 1,303,780
Total	\$ 5,453,780	\$ -	\$ 5,303,780

*The sources of Other funds are Community Reinvestment Funds, grants, and private donations.

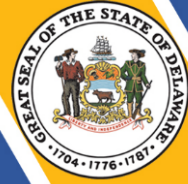
Facility Data

Present

Location	2d & High Sts., Odessa
Gross # of square feet	6,100
Age of Building	59 years

Proposed

Location	2d & High Sts., Odessa
Gross # of square feet	15,000
Estimated time to complete project	2 years
Estimated date of occupancy	December 2028



13. Bridgeville Public Library

Funding is requested to install solar panels and upgrade the entire HVAC system as part of the ongoing renovation project.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 80,000	\$ -	\$ 80,000
FY 2024	\$ -	\$ -	\$ -
FY 2025	\$ 280,000	\$ -	\$ 280,000
FY 2026	\$ -	\$ -	\$ -
FY 2027	\$ 196,525	\$ -	\$ 196,525
Total	\$ 556,525	\$ -	\$ 556,525

*The source of Other funding is municipal funds.

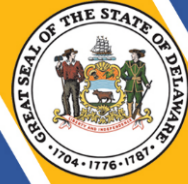
Facility Data

Present

Location	600 South Cannon Street, Bridgeville
Gross # of square feet	13,500
Age of Building	16 years

Proposed

Location	600 South Cannon Street, Bridgeville
Gross # of square feet	13,500
Estimated time to complete project	5 months
Estimated date of occupancy	December 2026



14. Georgetown Public Library

Funding is requested to upgrade lighting throughout the library to a more energy efficient LED system and for a needs assessment to determine whether more space is required for community meetings and events.

Funding Schedule

	State	Federal*	Other
FY 2023	\$ -	\$ 250,000	\$ -
FY 2024	\$ -	\$ -	\$ -
FY 2025	\$ 250,000	\$ -	\$ -
FY 2026	\$ -	\$ -	\$ -
FY 2027	\$ 175,000	\$ 175,000	\$ -
Total	\$ 425,000	\$ 425,000	\$ -

*The source of Federal funds is American Rescue Plan Act funding.

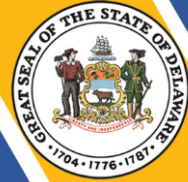
15. Woodlawn Library

Funding is requested for a refresh project focusing on reconfiguration of the Children's Area in response to changing programs and services for youth.

Funding Schedule

	State	Federal	Other*
FY 2027	\$ 50,000	\$ -	\$ 50,000
Total	\$ 50,000	\$ -	\$ 50,000

*The source of Other funds will be County funds.



16. Delaware Strategic Fund

Funding is requested to recapitalize the Delaware Strategic Fund to implement economic development projects. Funds will be used for critical business development, job retention, job creation projects and training programs.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 5,000,000	\$ -	\$ -
FY 2027	\$ 7,500,000	\$ -	\$ -
FY 2028	\$ 7,500,000	\$ -	\$ -
FY 2029	\$ 7,500,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

17. Riverfront Development Corporation

Funding is requested for the continued development of the Wilmington Riverfront. Projects include real estate, operating funds, urban wildlife education center, Frawley Stadium and Riverfront East and West projects.

Funding Schedule

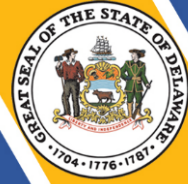
	State	Federal	Other
FY 2026	\$ 9,750,000	\$ -	\$ -
FY 2027	\$ 11,500,000	\$ -	\$ -
FY 2028	\$ 11,500,000	\$ -	\$ -
FY 2029	\$ 11,500,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

18. Bioscience Center for Advanced Technology (CAT)

Funding is requested to address the technology gap and promote economic development. CAT fosters academic industry research partnerships to support local bioscience businesses and help Delaware recruit, retain and create science-based jobs.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 1,000,000	\$ -	\$ -
FY 2027	\$ 1,000,000	\$ -	\$ -
FY 2028	\$ 1,000,000	\$ -	\$ -
FY 2029	\$ 1,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -



19. Delaware Prosperity Partnership

Funding is requested for the public/private partnership to focus on leveraging private resources to improve business recruitment, retention and expansion; identify and develop a talented workforce; connect with the global economy; and build a stronger entrepreneurial environment.

Funding Schedule

	State	Federal	Other*
FY 2026	\$ 2,350,000	\$ -	\$ 1,000,000
FY 2027	\$ 2,350,000	\$ -	\$ 1,000,000
FY 2028	\$ 2,350,000	\$ -	\$ 1,000,000
FY 2029	\$ 2,350,000	\$ -	\$ 1,000,000
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is private resources.

20. Delaware Clinical and Translational Research (CTR)

Funding is requested to enable partner institutions to put in place critical infrastructure to train the next generation of professionals. The training will focus on clinical and translational health research, developing new methods to translate discoveries in community health settings and improving healthcare across the state. This request represents the fourth year of a five-year commitment.

Funding Schedule

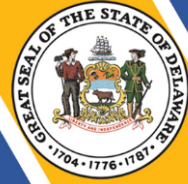
	State	Federal	Other
FY 2026	\$ 1,500,000	\$ -	\$ -
FY 2027	\$ 1,500,000	\$ 4,000,000	\$ -
FY 2028	\$ 1,500,000	\$ 4,000,000	\$ -
FY 2029	\$ 1,500,000	\$ 4,000,000	\$ -
Total	ONGOING	\$ 12,000,000	\$ -

21. IDeA Network for Biomedical Research Excellence (INBRE)

Funding is requested for the University of Delaware Innovation, Design & Entrepreneurship Action (IDEA) Network which empowers students, faculty and staff to turn ideas into reality through the action of making things. This request represents the fourth year of a five-year commitment.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 2,000,000	\$ -	\$ -
FY 2027	\$ 2,000,000	\$ -	\$ -
FY 2028	\$ 2,000,000	\$ -	\$ -
FY 2029	\$ 2,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -



22. Transportation Infrastructure Investment Fund

Funding is requested to provide economic assistance for renovation, construction or other improvements to the transportation network to attract new businesses or the expansion of existing Delaware businesses. This program will fund improvements occurring within the public right-of-way and would directly benefit the traveling public.

Funding Schedule

	State	Federal	Other*
FY 2026	\$ 5,000,000	\$ -	\$ 5,000,000
FY 2027	\$ 5,000,000	\$ -	\$ 5,000,000
FY 2028	\$ 5,000,000	\$ -	\$ 5,000,000
FY 2029	\$ 5,000,000	\$ -	\$ 5,000,000
Total	ONGOING	\$ -	ONGOING

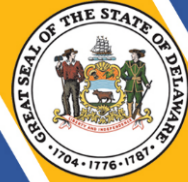
*The source of Other funds is the Department of Transportation.

23. Site Readiness Fund

Funding is requested for development preparation of strategic sites in a competitive timeframe to meet the needs of prospective employers. The proposed site work preparation may include installation of water/wastewater utilities, electrical services, environmental audits, private road infrastructure, geotechnical surveys, cultural resource studies and/or advanced telecommunications or broadband access.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 10,000,000	\$ -	\$ -
FY 2027	\$ 10,000,000	\$ -	\$ -
FY 2028	\$ 10,000,000	\$ -	\$ -
FY 2029	\$ 10,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -



24. National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)

Funding is requested to support the transformation of biopharmaceutical manufacturing in the state and around the country. Biopharmaceutical includes vaccines, cancer drugs and drugs to treat autoimmune diseases, as well as emerging drugs for cell and gene therapies. The institute will provide for higher quality, safer medicines being made available faster than ever before and creating quality jobs for the residents of Delaware. This request represents the fifth year of a five-year commitment.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 5,000,000	\$ -	\$ -
FY 2027	\$ 5,000,000	\$ -	\$ -
FY 2028	\$ 5,000,000	\$ -	\$ -
FY 2029	\$ 5,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

25. Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)

Funding is requested to provide infrastructure to support research and educational programs for Delaware's water and energy challenges. This is the second year of a five-year commitment.

Funding Schedule

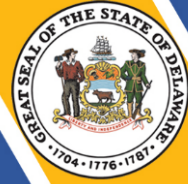
	State	Federal	Other
FY 2026	\$ 800,000	\$ -	\$ -
FY 2027	\$ 800,000	\$ -	\$ -
FY 2028	\$ 800,000	\$ -	\$ -
FY 2029	\$ 800,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

26. Delaware Innovation Space

Funding is requested for the Delaware Innovation Space, which fosters innovation and job creation in Delaware by supporting the growth of science-based businesses through investment resources, startup equipment, mentoring, and early-stage business startup assistance in the sciences.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 600,000	\$ -	\$ -
Total	\$ 600,000	\$ -	\$ -



27. Delaware Coastal Airport (Georgetown)

Funding is requested for improvements to the Delaware Coastal Airport in Georgetown, Delaware.

Funding Schedule

	State	Federal	Other
FY 2025	\$ 1,055,000	\$ -	\$ -
FY 2026	\$ -	\$ -	\$ -
FY 2027	\$ 1,000,000	\$ -	\$ -
Total	\$ 2,055,000	\$ -	\$ -

28. Delaware Community Transportation Fund

Funding is requested to provide members of the General Assembly with funding for community transportation projects.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 20,000,000	\$ -	\$ -
Total	\$ 20,000,000	\$ -	\$ -