



Project Summary Chart

State Capital Funds

Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
1. Customs House*	\$ 3,000,000	\$ 2,000,000	\$ -	\$ -	\$ -
2. Sussex County Courthouse Renovation & Addition*	\$ -	\$ 2,965,200	\$ 2,965,200	\$ -	\$ -
3. Combined Facility for Justice of the Peace Courts 8 Smyrna and 9 Middletown*	\$ 4,000,000	\$ 4,500,000	\$ 4,500,000	\$ -	\$ -
4. Motorola Radios	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
5. Minor Capital Improvement and Equipment*	\$ 911,062	\$ 1,500,000	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000
Total:	\$ 7,911,062	\$ 11,265,200	\$ 8,765,200	\$ 1,800,000	\$ 1,800,000

*Funds authorized to the Office of Management and Budget.

1. Customs House

Funding is requested for road improvements in front of the Leonard L. Williams Justice Center. Alico Road, which runs alongside the Customs House and Justice Center, has no passenger drop-off area. A serious safety issue has developed and will become acute when the Customs House opens - courthouse visitors being dropped off into busy North King Street traffic. These funds would create a safe drop-off for courthouse visitors.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 15,000,000	\$ -	\$ -
FY 2023	\$ 15,000,000	\$ -	\$ -
FY 2024	\$ 27,401,000	\$ -	\$ -
FY 2025	\$ 10,000,000	\$ -	\$ -
FY 2026	\$ 3,000,000	\$ -	\$ -
FY 2027	\$ 2,000,000	\$ -	\$ -
Total	\$ 72,401,000	\$ -	\$ -

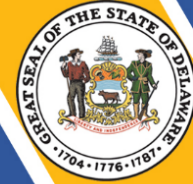
Facility Data

Present

Location	516 N. King Street, Wilmington
Gross # of square feet	15,879
Age of Building	170 years

Proposed

Location	516 N. King Street, Wilmington
Gross # of square feet	66,900
Estimated time to complete project	Fall 2026
Estimated date of occupancy	TBD



2. Sussex County Courthouse Renovation & Addition

Funding is requested for additions and renovations to the Sussex County Courthouse to maximize space and efficiency. Following the FY 2022 jury room addition and holding cell expansion project, Superior Court identified spaces that required reconfiguration to meet the needs for daily court operations and ensure ADA compliance. Phase 1 of this project will include renovations to the Court of Common Pleas judges' chambers, jury assembly areas, and break rooms. Phase 2 of the project will include significant renovations on the second floor of the courthouse for Superior Court, including demolishing and reconfiguring restrooms, adding two new judge's chambers, a secretarial space, and a conference room.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 4,600,000	\$ -	\$ -
FY 2023	\$ -	\$ -	\$ -
FY 2024	\$ -	\$ -	\$ -
FY 2025	\$ -	\$ -	\$ -
FY 2026	\$ -	\$ -	\$ -
FY 2027	\$ 2,965,200	\$ -	\$ -
Total	\$ 7,565,200	\$ -	\$ -

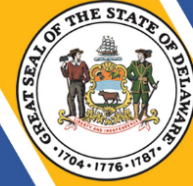
Facility Data

Present

Location	1 The Circle Georgetown, DE 19947
Gross # of square feet	55,000
Age of Building	186 years

Proposed

Location	1 The Circle Georgetown, DE 19947
Gross # of square feet	55,000
Estimated time to complete project	TBD
Estimated date of occupancy	TBD



3. Combined Facility for Justice of the Peace Courts 8 Smyrna and 9 Middletown

Funding is requested for a new facility to house Justice of the Peace Court 8 (currently in Smyrna) and Justice of the Peace Court 9 (currently in Middletown). The merger of the two court locations will serve the southern New Castle County / northern Kent County region. The current lease for Court 9 expires in 2026. The facility is too small for the court's operations and security. Court 8 is housed in a state-owned facility and handles criminal cases.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 4,000,000	\$ -	\$ -
FY 2027	\$ 4,500,000	\$ -	\$ -
Total	\$ 8,500,000	\$ -	\$ -

Facility Data

Present

Location	JP Court 8: 100 Monrovia Ave, Smyrna JP Court 9: 757 N. Broad St., Middletown
Gross # of square feet	JP Court 8: 2,250 JP Court 9: 3,000
Age of Building	JP Court 8: 35 years JP Court 9: 21 years (leased facility)

Proposed

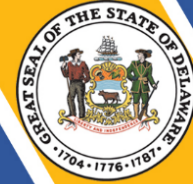
Location	Townsend area
Gross # of square feet	6,552
Estimated time to complete project	2 years
Estimated date of occupancy	TBD

4. Motorola Radios

Funding is requested for the purchase of replacement radios for Court Security Officers within Judicial Branch facilities. The current portable radios used by Court Security Officers are being discontinued and no longer supported by Motorola. With the total number of radios needing to be replaced at approximately 200, the Judicial Branch is requesting funding to replace approximately 50 radios per year for four years as not all radios need to be replaced immediately.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 300,000	\$ -	\$ -
FY 2028	\$ 300,000	\$ -	\$ -
FY 2029	\$ 300,000	\$ -	\$ -
Total	\$ 900,000	\$ -	\$ -



5. Minor Capital Improvement and Equipment

Funding is requested for Minor Capital Improvement (MCI) and Equipment to address physical improvements and purchase equipment as identified and recommended through an ongoing survey of the state's court facilities. The Office of Management and Budget (OMB), Division of Facilities Management provides construction oversight for judicial MCI projects identified by the State Court Administrator and the Division of Facilities Management.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 911,062	\$ -	\$ -
FY 2027	\$ 1,500,000	\$ -	\$ -
FY 2028	\$ 1,500,000	\$ -	\$ -
FY 2029	\$ 1,500,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -