

**FISCAL YEAR 2027
SCHEDULE OF AGENCY REQUESTS**

AGENCY RANKING	AGENCY/PROJECT	FY 2027 REQUEST	FY 2027 GOVERNOR'S RECOMMENDED	PRIOR YEAR(S) STATE CAPITAL FUNDING	BALANCE REQUIRED TO COMPLETE	TOTAL PROJECT COST
02 JUDICIAL						
1 of 5	Customs House	\$ 2,000,000	\$ -	\$ 70,401,100	\$ 2,000,000	\$ 72,401,100
2 of 5	Sussex County Courthouse Renovation & Addition	2,965,200	2,965,200	4,600,000	-	7,565,200
3 of 5	Combined Facility for JP Courts 8 Smyrna and 9 Middletown	4,500,000	4,500,000	4,000,000	-	8,500,000
4 of 5	Motorola Radios	300,000	300,000	-	900,000	1,200,000
5 of 5	Minor Capital Improvement and Equipment	1,500,000	1,000,000	911,062	-	ongoing
	Subtotal	\$ 11,265,200	\$ 8,765,200	\$ 79,912,162	\$ 2,900,000	\$ 89,666,300
10-02 OFFICE OF MANAGEMENT AND BUDGET						
1 of 18	Minor Capital Improvement (MCI) and Equipment	\$ 16,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	ongoing
2 of 18	Environmental Compliance (UST/Asbestos/Other)	1,500,000	1,500,000	1,500,000	-	ongoing
3 of 18	Architectural Barrier Removal	150,000	150,000	150,000	-	ongoing
4 of 18	Statewide Deferred Maintenance	8,000,000	5,300,000	5,300,000	-	ongoing
5 of 18	Roof Replacements	5,000,000	5,000,000	5,000,000	-	ongoing
6 of 18	Carvel State Office Building Maintenance and Restoration	8,000,000	6,000,000	7,000,000	-	ongoing
7 of 18	Leonard L. Williams Justice Center Improvements	7,800,000	7,800,000	1,800,000	-	ongoing
8 of 18	Old Family Courthouse Renovation Sussex	10,000,000	10,000,000	3,500,000	-	13,500,000
9 of 18	704 N King Street Renovations	17,700,000	17,700,000	18,200,000	-	35,900,000
10 of 18	Old Family Courthouse Renovation Kent	3,500,000	3,500,000	3,500,000	-	7,000,000
11 of 18	ERP Modernization	18,000,000	18,000,000	112,500,000	-	130,500,000
12 of 18	Emily P. Bissell Renovation	60,000,000	60,000,000	37,000,000	38,000,000	135,000,000
13 of 18	Leonard L. Williams Justice Center Fire and Shooter Detection System	4,000,000	4,000,000	-	-	4,000,000
14 of 18	Legislative Hall Minor Capital Improvements and Equipment	500,000	500,000	500,000	-	ongoing
15 of 18	DivComm Infrastructure Upgrades and Space Configuration	5,000,000	-	-	-	5,000,000
16 of 18	Richardson and Robbins Building- Mechanical and Lighting Upgrades	5,000,000	-	-	-	5,000,000
17 of 18	William Penn Infrastructure and Mechanical Upgrades	5,000,000	5,000,000	-	-	5,000,000
18 of 18	Leonard L. Williams Justice Center Escalator Replacement	10,000,000	10,000,000	-	-	10,000,000
	Subtotal	\$ 185,150,000	\$ 164,450,000	\$ 205,350,000	\$ 38,000,000	\$ 350,900,000
10-08 DELAWARE STATE HOUSING AUTHORITY						
1 of 6	Housing Development Fund - Affordable Rental Housing Program	\$ 19,000,000	\$ 19,000,000	\$ 19,000,000	\$ -	ongoing
2 of 6	Capital Funds for Kent/Sussex Hope Centers	4,000,000	-	-	-	4,000,000
3 of 6	Urban Redevelopment	10,000,000	10,000,000	10,000,000	-	ongoing
4 of 6	Neighborhood Small Business Lending Pilot	6,000,000	2,500,000	-	-	ongoing
5 of 6	Strong Neighborhoods Housing Fund	4,000,000	4,000,000	4,000,000	-	ongoing
6 of 6	Delaware Workforce Housing Program	5,000,000	1,500,000	5,000,000	-	ongoing
	Subtotal	\$ 48,000,000	\$ 37,000,000	\$ 38,000,000	\$ -	\$ 4,000,000
15 LEGAL						
1 of 2	Georgetown Renovations - 18 The Circle	\$ 2,000,000	\$ 2,000,000	\$ 6,500,000	\$ -	\$ 8,500,000
2 of 2	New DOJ Facility - Furniture & Equipment	1,500,000	-	-	1,500,000	1,500,000
	Subtotal	\$ 3,500,000	\$ 2,000,000	\$ 6,500,000	\$ 1,500,000	\$ 10,000,000

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20 STATE						
1 of 28	Bear Cemetery Columbarium Expansion	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000
2 of 28	Millsboro Veteran Cemetery Field Expansion	4,100,000	-	-	4,100,000	4,100,000
3 of 28	Museum Maintenance	600,000	-	500,000	-	ongoing
4 of 28	Deferred Maintenance	1,500,000	-	-	-	ongoing
5 of 28	Minor Capital Improvement and Equipment - Veterans Home	200,000	-	200,000	-	ongoing
6 of 28	Veterans Home Stucco Remediation	1,200,000	-	-	1,200,000	1,200,000
7 of 28	Veterans Home Replacement of Domestic Water Booster Plant	400,000	-	-	400,000	400,000
8 of 28	Veterans Home Fan Coils, VAVs & Ductless Splits	725,000	-	-	725,000	725,000
9 of 28	Lewes Public Library	80,408	80,408	926,596	-	1,007,004
10 of 28	Milford Public Library	782,757	782,757	1,611,405	-	2,394,162
11 of 28	Glasgow Library	2,000,000	-	150,000	-	2,150,000
12 of 28	Corbit-Calloway Memorial Library	1,303,780	1,303,780	4,150,000	-	5,453,780
13 of 28	Bridgeville Public Library	196,525	196,525	360,000	-	556,525
14 of 28	Georgetown Public Library	175,000	175,000	250,000	-	425,000
15 of 28	Woodlawn Library	50,000	50,000	-	-	50,000
16 of 28	Delaware Strategic Fund	7,500,000	7,500,000	5,000,000	-	ongoing
17 of 28	Riverfront Development Corporation	11,500,000	9,750,000	9,750,000	-	ongoing
18 of 28	Bioscience Center for Advanced Technology (CAT)	1,000,000	1,000,000	1,000,000	-	ongoing
19 of 28	Delaware Prosperity Partnership	2,350,000	2,350,000	2,350,000	-	ongoing
20 of 28	Delaware Clinical and Translational Research (CTR)	1,500,000	1,500,000	1,500,000	-	ongoing
21 of 28	IDeA Network for Biomedical Research Excellence (INBRE)	2,000,000	2,000,000	2,000,000	-	ongoing
22 of 28	Transportation Infrastructure Investment Fund	5,000,000	5,000,000	5,000,000	-	ongoing
23 of 28	Site Readiness Fund	10,000,000	13,000,000	10,000,000	-	ongoing
24 of 28	National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	5,000,000	5,000,000	5,000,000	-	ongoing
25 of 28	Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	800,000	800,000	800,000	-	ongoing
26 of 28	Delaware Innovation Space	600,000	600,000	-	-	600,000
27 of 28	Delaware Coastal Airport (Georgetown)	1,000,000	1,000,000	1,055,000	-	2,055,000
28 of 28	Community Transportation Fund	20,000,000	20,000,000	21,650,000	-	ongoing
	Subtotal	\$ 83,763,470	\$ 72,088,470	\$ 73,253,001	\$ 8,625,000	\$ 23,316,471
35 HEALTH AND SOCIAL SERVICES						
1 of 18	Maintenance and Restoration	\$ 5,750,000	\$ 4,750,000	\$ 7,500,000	\$ -	ongoing
2 of 18	Minor Capital Improvement and Equipment	7,500,000	5,750,000	5,950,000	-	ongoing
3 of 18	Upgrade to Smartcomm for Cloud-based Correspondence Platform	408,000	408,000	-	-	408,000
4 of 18	Supplemental Nutrition Assistance Program (SNAP) - National Accuracy Clearinghouse (NAC) Compliance	2,100,000	2,100,000	-	-	2,100,000
5 of 18	New Medicaid Employment, Education and Training Application Requirements	789,500	789,500	-	-	789,500
6 of 18	ASSIST Worker Web (AWW) Upgrade for Children's Community Alternative Disability Program (CCADP) Compliance	152,440	152,440	-	-	152,440
7 of 18	Application for Social Services and Internal Screening Tool (ASSIST) Change Request and Error Backlog	4,766,666	2,383,333	-	-	4,766,666
8 of 18	Delaware Medicaid Enterprise System (DMES) System Integrator Implementation	289,997	289,997	-	-	289,997
9 of 18	ASSIST Refresh and Migration of the Public and Client Facing Subsystems	2,251,057	2,251,057	-	-	2,251,057
10 of 18	Delaware Medicaid Enterprise System (DMES) Provider Automated Billing System Upgrade	935,930	935,930	-	-	935,930
11 of 18	Cabling Upgrade for the Springer Building	2,500,000	-	-	2,500,000	2,500,000
12 of 18	Application for Social Services and Internal Screening Tool (ASSIST) Provider Self-Service Integration with OKTA	408,000	-	-	408,000	408,000
13 of 18	Herman Holloway Campus Powerhouse Switchgear Replacement	3,700,000	-	-	3,700,000	3,700,000
14 of 18	Roof Replacements	4,000,000	4,000,000	4,500,000	-	ongoing
15 of 18	Drinking Water State Revolving Fund (DWSRF)	8,000,052	8,000,052	5,529,200	-	ongoing
16 of 18	Delaware Clean Water Trust	10,000,000	-	13,000,000	-	ongoing
17 of 18	Application for Social Services and Internal Screening Tool (ASSIST) Worker Assistant Bot	1,500,000	-	-	1,500,000	1,500,000
18 of 18	Application for Social Services and Internal Screening Tool (ASSIST) Correspondence Assistant Bot	1,000,000	-	-	1,000,000	1,000,000
	Subtotal	\$ 56,051,642	\$ 31,810,309	\$ 36,479,200	\$ 9,108,000	\$ 20,801,590
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
1 of 4	DSCYF Administrative Campus Paving and Curbing	\$ 1,300,000	\$ 1,300,000	\$ -	\$ -	1,300,000
2 of 4	Ferris School HVAC Rooftop Unit Replacement	1,100,000	1,100,000	-	-	1,100,000
3 of 4	Minor Capital Improvement and Equipment	2,000,000	1,000,000	1,000,000	-	ongoing
4 of 4	Maintenance and Restoration	250,000	200,000	200,000	-	ongoing
	Subtotal	\$ 4,650,000	\$ 3,600,000	\$ 1,200,000	\$ -	\$ 2,400,000

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38 CORRECTION						
1 of 9	Maintenance and Restoration	\$ 5,280,000	\$ 5,000,000	\$ -	\$ -	ongoing
2 of 9	Minor Capital Improvement (MCI) and Equipment	5,880,000	5,000,000	-	-	ongoing
3 of 9	Level IV and V Security Camera Equipment	734,400	734,400	16,584,160	-	17,318,560
4 of 9	SCI Pre-Trial Housing Unit 6 Expansion - Design and Construction	22,200,000	-	-	-	22,200,000
5 of 9	SCI Pre-Trial Medium Housing Unit Expansion - Design and Construction	9,200,000	-	-	55,000,000	55,000,000
6 of 9	Howard R. Young Correctional Institution (HRYCI) West Side Cast Iron Sewer Line Replacement	1,300,000	1,300,000	-	-	1,300,000
7 of 9	Baylor Women's Correctional Institution (BWCI) Unit 5 and Unit 9 Shower Renovations	2,000,000	2,000,000	-	-	2,000,000
8 of 9	James T. Vaughn Correctional Center (JTVCC) Building 15 Roof Replacement	1,700,000	-	-	1,700,000	1,700,000
9 of 9	CCTC Laundry Room Project	1,500,000	-	-	1,500,000	1,500,000
	Subtotal	\$ 49,794,400	\$ 14,034,400	\$ 16,584,160	\$ 58,200,000	\$ 101,018,560
40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
1 of 33	Clean Water State Revolving Fund	\$ 8,576,400	\$ 5,700,000	\$ 7,634,000	\$ -	ongoing
2 of 33	Shoreline and Waterway Management	10,000,000	10,000,000	10,000,000	-	ongoing
3 of 33	Park Facility Rehab and Public Recreational Infrastructure	13,276,277	7,000,000	13,276,277	-	ongoing
4 of 33	Resource, Conservation and Development	10,000,000	5,000,000	10,000,000	-	ongoing
5 of 33	Minor Capital Improvement and Equipment	2,000,000	1,000,000	1,000,000	-	ongoing
6 of 33	Conservation Cost Share	3,200,000	1,700,000	3,200,000	-	ongoing
7 of 33	Tax Ditches	2,148,700	1,600,000	2,148,700	-	ongoing
8 of 33	Debris Pits	1,000,000	1,000,000	1,000,000	-	ongoing
9 of 33	Dikes/Dams	1,000,000	1,000,000	1,000,000	-	ongoing
10 of 33	Statewide Trails and Pathways	3,000,000	1,000,000	3,000,000	-	ongoing
11 of 33	Delaware Bayshore Initiative	500,000	500,000	500,000	-	ongoing
12 of 33	Conservation Reserve Enhancement Program (CREP)	25,000	25,000	25,000	-	ongoing
13 of 33	Statewide Groundwater Monitoring Network	100,000	100,000	250,000	-	ongoing
14 of 33	Redevelopment of Strategic Sites (Fort DuPont)	3,000,000	3,000,000	3,000,000	-	ongoing
15 of 33	Open Space	10,000,000	-	-	10,000,000	10,000,000
16 of 33	Cape Henlopen State Park Water Distribution System	1,500,000	-	-	5,500,000	5,500,000
17 of 33	Campground Water and Wastewater Improvements at Trap Pond and Killens Pond State Parks	7,000,000	-	-	7,000,000	7,000,000
18 of 33	Fort Miles Museum Addition	1,750,000	-	-	1,750,000	1,750,000
19 of 33	Cape Pier Repairs and Replacement Planning and Design	2,500,000	-	250,000	24,500,000	24,750,000
20 of 33	Auburn Valley State Park Improvements	4,500,000	-	-	9,500,000	9,500,000
21 of 33	Accessible Docks at Lums Pond, Killens Pond and Trap Pond State Parks	2,500,000	-	-	2,500,000	2,500,000
22 of 33	Historic Property Improvements at Bellevue Auburn Valley and White Clay State Parks	4,200,000	-	-	4,200,000	4,200,000
23 of 33	Fenwick Island State Park Renovations	5,000,000	-	1,000,000	10,000,000	16,000,000
24 of 33	Thompson Island Restoration Phase II	1,900,000	-	-	1,900,000	1,900,000
25 of 33	Cape Henlopen Park Office and Entrance	10,000,000	-	-	20,000,000	20,000,000
26 of 33	Focused Feasibility Study of Island Creation in Delaware's Inland Bays and a Delaware Water Quality Certification	1,100,000	-	-	1,100,000	1,100,000
27 of 33	Lewes Facility Upgrades	500,000	-	-	500,000	500,000
28 of 33	Emergency Response Vehicle Storage Facility	350,000	-	-	5,350,000	5,350,000
29 of 33	Christina & Brandywine River Remediation, Restoration & Resilience (CBR4)	750,000	-	-	750,000	750,000
30 of 33	Park Office Renovations at Brandywine Creek State Parks	750,000	-	-	750,000	750,000
31 of 33	Park Office Renovations at Lums Pond	1,500,000	-	-	1,500,000	1,500,000
32 of 33	St. Jones Reserve Boardwalk Repair	200,000	-	-	200,000	200,000
33 of 33	Little Creek Office Construction - Phase 2	15,000,000	-	-	15,000,000	15,000,000
	Subtotal	\$ 128,826,377	\$ 38,625,000	\$ 57,283,977	\$ 122,000,000	\$ 128,250,000

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45 SAFETY AND HOMELAND SECURITY						
1 of 9	800 MHz Shelter and Tower Replacement	\$ 1,000,000	\$ 1,000,000	\$ 4,537,000	\$ 1,000,000	6,537,000
2 of 9	MCI- DIVCOMM Shelter Maintenance	835,000	500,000	-	-	ongoing
3 of 9	Minor Capital Improvement and Equipment	1,200,000	700,000	-	-	ongoing
4 of 9	Helicopter Maintenance	750,000	-	-	-	-
5 of 9	DEMA Facility Maintenance	1,000,000	1,000,000	2,500,000	1,000,000	4,500,000
6 of 9	DSP Training Academy Feasibility Study	3,000,000	-	-	3,000,000	3,000,000
7 of 9	EOD Heavy Equipment Kit	770,000	770,000	-	1,540,000	2,310,000
8 of 9	Cap PD – New Weapons Detection Lane	169,888	169,888	-	-	169,888
9 of 9	Local Law Enforcement Laptop Replacement	257,900	257,900	2,708,183	257,900	3,223,983
	Subtotal	\$ 8,982,788	\$ 4,397,788	\$ 9,745,183	\$ 6,797,900	\$ 19,740,871
60 LABOR						
1 of 1	Division of Industrial Affairs Case Management Replacement and Modernization	\$ 18,000,000	\$ -	\$ -	\$ 18,000,000	\$ 18,000,000
	Subtotal	\$ 18,000,000	\$ -	\$ -	\$ 18,000,000	\$ 18,000,000
65 AGRICULTURE						
1 of 4	Cover Crop Investment	\$ 10,000,000	\$ 3,800,000	\$ 6,400,000	\$ -	ongoing
2 of 4	Minor Capital Improvement (MCI)	200,000	200,000	200,000	-	ongoing
3 of 4	Critical Equipment for Operations	250,000	250,000	250,000	-	ongoing
4 of 4	Delaware Agriculture Production Insurance Assistance Program	2,000,000	-	-	-	ongoing
	Subtotal	\$ 12,450,000	\$ 4,250,000	\$ 6,850,000	\$ -	\$ -
75-02 STATE FIRE SCHOOL DIVISIONS						
1 of 1	Rescue Tools Replacement	45,000	45,000	900,000	135,000	ongoing
	Subtotal	\$ 45,000	\$ 45,000	\$ 900,000	\$ 135,000	\$ -
76 DELAWARE NATIONAL GUARD						
1 of 5	Cheswold Readiness Center - Design/Site Prep/Construction	\$ 4,200,000	\$ 5,536,951	\$ 4,150,000	\$ 7,800,000	16,150,000
2 of 5	Maintenance and Restoration	200,000	200,000	200,000	400,000	ongoing
3 of 5	Minor Capital Improvement and Equipment	2,300,000	2,300,000	2,300,000	4,600,000	ongoing
4 of 5	Bethany Beach Training Site Road Improvements/Paving	2,000,000	2,000,000	-	-	2,000,000
5 of 5	Pigman West Organizational Parking Paving	1,500,000	-	-	-	1,500,000
	Subtotal	\$ 10,200,000	\$ 10,036,951	\$ 6,650,000	\$ 12,800,000	\$ 19,650,000
90-01 UNIVERSITY OF DELAWARE						
1 of 4	Deferred Maintenance / Campus Improvements	\$ 20,000,000	\$ 16,500,000	\$ 30,000,000	\$ -	ongoing
2 of 4	Commitment to Southern Delaware: Workforce/Affordable Housing	3,000,000	-	-	3,000,000	3,000,000
3 of 4	Commitment to Southern Delaware: Community/Classroom Building	1,500,000	-	-	1,500,000	1,500,000
4 of 4	Commitment to Southern Delaware: Intersection and Road Improvements	500,000	-	-	500,000	500,000
	Subtotal	\$ 25,000,000	\$ 16,500,000	\$ 30,000,000	\$ 5,000,000	\$ 5,000,000
90-03 DELAWARE STATE UNIVERSITY						
1 of 2	Campus Improvements/Deferred Maintenance	\$ 45,000,000	\$ 16,500,000	\$ 30,000,000	\$ -	ongoing
2 of 2	Stadium Improvements - Phase 2	10,000,000	10,000,000	-	-	ongoing
	Subtotal	\$ 55,000,000	\$ 26,500,000	\$ 30,000,000	\$ -	\$ -
90-04 DELAWARE TECHNICAL AND COMMUNITY COLLEGE						
1 of 4	Critical Capital Needs/Deferred Maintenance	\$ 26,022,400	\$ 16,500,000	\$ 30,000,000	\$ -	ongoing
2 of 4	Collegewide Asset Preservation/Minor Capital Improvement (MCI)	3,500,000	-	-	-	ongoing
3 of 4	Parking Garage Expansion - George Campus	1,200,000	-	-	3,994,800	5,194,800
4 of 4	Excellence Through Technology	300,000	-	-	600,000	900,000
	Subtotal	\$ 31,022,400	\$ 16,500,000	\$ 30,000,000	\$ 4,594,800	\$ 6,094,800

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95 EDUCATION						
1 of 33	Minor Capital Improvement (MCI) and Equipment	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ -	ongoing
2 of 33	Architectural Barrier Removal	160,000	160,000	160,000	-	ongoing
3 of 33	School Safety and Security	9,138,000	9,138,000	9,138,000	-	ongoing
4 of 33	IT Infrastructure for K12 Network	9,298,949	9,298,949	-	-	ongoing
5 of 33	Enhanced MCI	15,000,000	15,000,000	15,000,000	-	ongoing
6 of 33	Appoquinimink, New Elementary School at Green Giant Road	3,878,839	3,878,839	-	34,909,550	38,788,389
7 of 33	Appoquinimink, New Middle School/High School at Summit Campus	73,755,833	73,755,833	18,438,958	92,194,792	184,389,583
8 of 33	Brandywine, Bush School	17,200,000	17,200,000	-	-	17,200,000
9 of 33	Colonial, Carrie Downie Elementary School Renovations	-	-	-	1,605,647	1,605,647
10 of 33	Colonial, Castle Hills Elementary School Renovations	-	-	-	694,356	694,356
11 of 33	Colonial, George Read Middle School Renovations	135,962	135,962	-	1,563,569	1,699,531
12 of 33	Colonial, McCullough Middle School Renovations	4,626,881	4,626,881	383,179	-	5,010,060
13 of 33	Colonial, New Castle Elementary School Renovations	-	-	5,642,233	971,795	6,614,028
14 of 33	Colonial, Pleasantville Elementary School Renovations	215,203	215,203	-	2,598,575	2,813,778
15 of 33	Colonial, Southern Elementary School Renovations	316,903	316,903	-	3,826,604	4,143,507
16 of 33	Colonial, Wallace Wallin School Renovations	104,647	104,647	-	1,263,616	1,368,263
17 of 33	Colonial, Wilbur Elementary School Renovations	-	-	-	2,415,890	2,415,890
18 of 33	Colonial, Wilmington Manor Elementary School Renovations	2,662,106	2,662,106	227,078	-	2,889,184
19 of 33	Red Clay, Al duPont High School Renovations	770,899	770,899	-	9,308,603	10,079,502
20 of 33	Red Clay, Baltz Elementary School Renovations	1,320,153	1,320,153	-	15,940,850	17,261,003
21 of 33	Red Clay, Cab Calloway School of the Arts Renovations	1,201,378	1,201,378	-	14,506,635	15,708,013
22 of 33	Red Clay, Conrad Schools of Science Renovations	12,862,129	12,862,129	1,065,187	-	13,927,316
23 of 33	Red Clay, Forest Oak Elementary School Renovations	6,196,735	6,196,735	513,187	-	6,709,922
24 of 33	Red Clay, HB duPont Middle School Renovations	688,239	688,239	-	8,310,491	8,998,730
25 of 33	Red Clay, Linden Hill Elementary School Renovations	6,406,381	6,406,381	530,549	-	6,936,930
26 of 33	Red Clay, Marbrook Elementary School Renovations	528,182	528,182	-	6,377,798	6,905,980
27 of 33	Red Clay, North Star Elementary School Renovations	190,085	190,085	-	2,295,282	2,485,367
28 of 33	Red Clay, Richardson Park Elementary School Renovations	7,021,224	7,021,224	581,468	-	7,602,692
29 of 33	Red Clay, Richey Elementary School Renovations	422,776	422,776	-	5,105,023	5,527,799
30 of 33	Red Clay, Shortlidge Academy Renovations	333,928	333,928	-	4,032,184	4,366,112
31 of 33	Red Clay, Skyline Middle School Renovations	6,230,023	6,230,023	515,944	-	6,745,967
32 of 33	Red Clay, Warner Elementary School Renovations	10,360,873	10,360,873	858,043	-	11,218,916
33 of 33	NCCVT - Delaware Skills Center Land Purchase	-	-	-	-	-
	Subtotal	\$ 206,026,328	\$ 206,026,328	\$ 68,053,826	\$ 207,921,260	\$ 394,106,465
	SUBTOTAL NON-TRANSPORTATION:	\$ 937,727,605	\$ 656,629,446	\$ 697,361,509	\$ 495,581,960	\$ 1,192,945,057
55 DEPARTMENT OF TRANSPORTATION						
1 of 4	Road System	\$ 189,145,410	\$ 189,145,410	\$ 148,267,787	\$ -	ongoing
2 of 4	Grants and Allocations	41,000,000	41,000,000	38,680,000	-	ongoing
3 of 4	Transit System	5,278,400	5,278,400	5,099,278	-	ongoing
4 of 4	Support System	42,356,923	42,356,923	20,569,398	-	ongoing
	Subtotal	\$ 277,780,733	\$ 277,780,733	\$ 212,616,463	\$ -	\$ -
	GRAND TOTAL	\$ 1,215,508,338	\$ 934,410,179	\$ 909,977,972	\$ 495,581,960	\$ 1,192,945,057